

Cuenta	NombreCuenta	Saldolni	Cargo	Abono	SaldoFin
1-0-0-0-0-0000-000-00-0000-0	ACTIVO	926310787.86	687,451,615.96	708,461,479.71	905,300,924.11
1-1-0-0-0-0000-000-00-0000-0	ACTIVO CIRCULANTE	218925853.53	589,805,019.26	596,884,976.40	211,845,896.39
1-1-1-0-0-0000-000-00-0000-0	EFFECTIVO Y EQUIVALENTES	88638449.50	422,373,529.81	434,651,060.94	76,360,918.37
1-1-1-1-0-0000-000-00-0000-0	EFFECTIVO	24000.00	28,937,504.19	28,931,675.69	29,828.50
1-1-1-1-0-0001-000-00-0000-0	CAJA CHICA	24000.00	15,520.00	15,546.00	23,974.00
1-1-1-1-0-0001-005-00-0000-0	LAURA MILIANA ORTÁ-Z MEI	1500.00	0	0	1,500.00
1-1-1-1-0-0001-013-00-0000-0	ROSARIO PALACIOS MARTIN	15000.00	15,520.00	15,520.00	15,000.00
1-1-1-1-0-0001-017-00-0000-0	IDALMI VALDEZ GONZALEZ	1500.00	0	0	1,500.00
1-1-1-1-0-0001-019-00-0000-0	LILIAN DOLORES GRANADO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-021-00-0000-0	LUIS FELIPE GUTIERREZ CC	1500.00	0	0	1,500.00
1-1-1-1-0-0001-022-00-0000-0	JARED SARAY GARCIA SIER	1500.00	0	26	1,474.00
1-1-1-1-0-0001-023-00-0000-0	JOSE ADRIAN PIÑA SOLIS	1500.00	0	0	1,500.00
1-1-1-1-0-0002-000-00-0000-0	COBRANZA DEL DIA	0.00	28,921,984.19	28,916,129.69	5,854.50
1-1-1-2-0-0000-000-00-0000-0	BANCOS/TESORERIA	88614449.50	393,436,025.62	405,719,385.25	76,331,089.87
1-1-1-2-0-0001-000-00-0000-0	CUENTA CORRIENTE	49099992.29	274,534,329.08	282,976,912.06	40,657,409.31
1-1-1-2-0-0001-001-00-0000-0	BANORTE 0101542540	714931.89	55,205,341.91	54,412,090.09	1,508,183.71
1-1-1-2-0-0001-002-00-0000-0	BANORTE INVERSION.-0508	0.00	20,396,643.61	16,000,005.57	4,396,638.04
1-1-1-2-0-0001-004-00-0000-0	BANORTE INVERSION 12740	0.00	30,182,103.29	5,000,000.00	25,182,103.29
1-1-1-2-0-0001-005-00-0000-0	BAJIO 39602032-0101 PROG	4.37	300,001.00	4.37	300,001.00
1-1-1-2-0-0001-006-00-0000-0	BANORTE INVERSION 07510	11210577.33	490,673.82	11,701,251.15	0
1-1-1-2-0-0001-008-00-0000-0	BANCO DEL BAJIO 10401123	374258.87	18.64	6,160.00	368,117.51
1-1-1-2-0-0001-011-00-0000-0	BANCO DEL BAJIO 29057010	666721.82	2,638,787.25	2,780,010.54	525,498.53
1-1-1-2-0-0001-014-00-0000-0	BANCO DEL BAJIO 8807570	34000.00	0	0	34,000.00
1-1-1-2-0-0001-015-00-0000-0	1030207704 BANORTE RELA	1034494.61	2,213,081.25	1,506,102.04	1,741,473.82
1-1-1-2-0-0001-023-00-0000-0	PARTICIPACIONES 2021 BAN	19.21	11,701,231.94	11,701,251.15	0
1-1-1-2-0-0001-024-00-0000-0	BANORTE 1173854416 (PART	257.13	0	257.13	0
1-1-1-2-0-0001-025-00-0000-0	SANTANDER 18000223576	518701.00	20,989.67	0	539,690.67
1-1-1-2-0-0001-027-00-0000-0	BANORTE 1212109006 PART	28265442.27	29,030,731.30	54,408,707.40	2,887,466.17
1-1-1-2-0-0001-028-00-0000-0	BANCO BAJIO 039220884010	1576.75	1,497,648.88	249,600.00	1,249,625.63
1-1-1-2-0-0001-029-00-0000-0	BANCO DEL BAJIO 03922071	3152.56	400,015.72	0	403,168.28
1-1-1-2-0-0001-030-00-0000-0	BANORTE 1248446933 PROT	1.00	75,003.74	63,983.99	11,020.75
1-1-1-2-0-0001-031-00-0000-0	BANORTE 1253108187 PART	0.00	118,020,762.82	117,655,187.62	365,575.20
1-1-1-2-0-0001-034-00-0000-0	BANORTE 1252623610 CONV	6275853.48	15,971.56	6,291,825.04	0
1-1-1-2-0-0001-035-00-0000-0	RELACIONES EXTERIORES I	0.00	844,352.00	0	844,352.00
1-1-1-2-0-0001-036-00-0000-0	BANORTE 1258054579 PMUC	0.00	600,494.71	300,000.00	300,494.71
1-1-1-2-0-0001-037-00-0000-0	BANORTE RURAL APOYOS	0.00	900,475.97	900,475.97	0
1-1-1-2-0-0002-000-00-0000-0	RAMO 33 Y FONDOS FEDER.	39514457.21	118,901,696.54	122,742,473.19	35,673,680.56
1-1-1-2-0-0002-014-00-0000-0	BANORTE 0606316451 (OBR/	300759.59	426.99	1	301,185.58
1-1-1-2-0-0002-095-00-0000-0	BANORTE 0212549481 FOND	2590.51	0	0	2,590.51
1-1-1-2-0-0002-096-00-0000-0	BANORTE 0212549490 FOND	20735.54	13.63	0	20,749.17
1-1-1-2-0-0002-112-00-0000-0	BANORTE F-2 2015 02642147	2581.64	0	0	2,581.64
1-1-1-2-0-0002-113-00-0000-0	BANORTE F-1 2015 02604693	133961.05	149.07	0	134,110.12
1-1-1-2-0-0002-133-00-0000-0	BCO BAJIO CTA.-15966500 TI	93190.25	4.71	0	93,194.96
1-1-1-2-0-0002-135-00-0000-0	BANORTE CTA.-448620590 C	769442.96	1,089.83	0	770,532.79

1-1-1-2-0-0002-165-00-0000-0(BANORTE 318489292 TEJIDC	125682.98	140.85	1	125,822.83
1-1-1-2-0-0002-166-00-0000-0(BANORTE 318480767 PIDMC	17643.05	11.61	0	17,654.66
1-1-1-2-0-0002-180-00-0000-0(BCO DEL BAJIO CTA.-200854	35952.93	1.82	0	35,954.75
1-1-1-2-0-0002-193-00-0000-0(BANORTE 1009294344 PISBC	16226.10	10.68	0	16,236.78
1-1-1-2-0-0002-196-00-0000-0(BANORTE 1010902047 PIDMC	39862.85	26.2	0	39,889.05
1-1-1-2-0-0002-238-00-0000-0(BANORTE 1128998217 DEUD	14.97	0	0	14.97
1-1-1-2-0-0002-249-00-0000-0(BANORTE 1158338379 REIN1	5.36	0	0	5.36
1-1-1-2-0-0002-264-00-0000-0(BANORTGE 1193336992 PAC	54548.89	60.7	0	54,609.59
1-1-1-2-0-0002-284-00-0000-0(BANORTE 1212550680 FOND	21476.09	887.48	22,363.57	0
1-1-1-2-0-0002-285-00-0000-0(BANORTE 1212549303 FOND	30095476.82	433,381.52	30,528,858.34	0
1-1-1-2-0-0002-287-00-0000-0(BANORTE 1224978438 FAFEI	59367.59	84,794.89	144,162.48	0
1-1-1-2-0-0002-289-00-0000-0(BANORTE 1226908831 FOND	867.67	0	867.67	0
1-1-1-2-0-0002-292-00-0000-0(BANCO DEL BAJIO 40310591	45.91	8.77	54.68	0
1-1-1-2-0-0002-293-00-0000-0(BANCO DEL BAJIO 40311334	1765.23	1.6	1,766.83	0
1-1-1-2-0-0002-294-00-0000-0(BANCO DEL BAJIO 40312142	9707.87	32	9,739.87	0
1-1-1-2-0-0002-295-00-0000-0(BANCO DEL BAJIO 40312373	199.26	3.66	202.92	0
1-1-1-2-0-0002-301-00-0000-0(BANCO DEL BAJIO 40785677	1602013.53	1,585,663.56	2,916,453.02	271,224.07
1-1-1-2-0-0002-302-00-0000-0(BANCO DEL BAJIO 41090200	699606.60	9.73	699,600.00	16.33
1-1-1-2-0-0002-303-00-0000-0(BANCO DEL BAJIO 41090275	594.93	1,118,495.01	1,111,140.11	7,949.83
1-1-1-2-0-0002-304-00-0000-0(BANORTE 1242921410 ACAM	2000612.37	5,777,938.64	7,778,551.01	0
1-1-1-2-0-0002-305-00-0000-0(BANBAJIO 41689712 ACAM P	1102363.43	6,825,736.60	6,143,749.60	1,784,350.43
1-1-1-2-0-0002-306-00-0000-0(BAN BAJIO 41675380 MI FAM	3305.62	13.67	3,319.29	0
1-1-1-2-0-0002-307-00-0000-0(BAN BAJIO 41675877 MI FAM	1916.21	1.74	1,917.95	0
1-1-1-2-0-0002-309-00-0000-0(BANCO DEL BAJIO 41903378	2300852.54	2,210,877.77	4,444,997.16	66,733.15
1-1-1-2-0-0002-310-00-0000-0(BANCO DEL BAJIO 41903709	1079.78	0.98	1,080.76	0
1-1-1-2-0-0002-311-00-0000-0(BANCO DEL BAJIO 41903584	7.09	0	7.09	0
1-1-1-2-0-0002-314-00-0000-0(BANORTE 1255964145 FAIS ;	0.00	46,403,385.28	21,501,972.89	24,901,412.39
1-1-1-2-0-0002-315-00-0000-0(BANORTE 1255964154 FORT.	0.00	52,893,558.93	46,933,154.71	5,960,404.22
1-1-1-2-0-0002-316-00-0000-0(BAN BAJIO 43271337010 FOI	0.00	455,131.41	0	455,131.41
1-1-1-2-0-0002-317-00-0000-0(BAN BAJIO 43525153 CONVE	0.00	177,828.89	36,512.12	141,316.77
1-1-1-2-0-0002-318-00-0000-0(BAN BAJIO 438386550101 CE	0.00	192,001.07	191,999.12	1.95
1-1-1-2-0-0002-319-00-0000-0(BAN BAJIO 438393490101 PR	0.00	1.84	0	1.84
1-1-1-2-0-0002-320-00-0000-0(BAN BAJIO 438050270101 PS	0.00	270,003.08	270,000.00	3.08
1-1-1-2-0-0002-321-00-0000-0(BAN BAJIO 438052330101 P	0.00	270,002.33	0	270,002.33
1-1-1-2-0-0002-322-00-0000-0(BAN BAJIO 441720960101 FC	0.00	200,000.00	0	200,000.00
1-1-2-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR EFEC	95570951.98	118,912,729.71	120,240,843.12	94,242,838.57
1-1-2-2-0-0000-000-00-0000-0(CUENTAS POR COBRAR A C	59022050.89	1,588,316.45	2,912,756.57	57,697,610.77
1-1-2-2-0-0001-000-00-0000-0(REZAGO URBANO RUSTICO	6013639.85	1,588,316.45	0	7,601,956.30
1-1-2-2-0-0002-000-00-0000-0(CAR. VENCIDA URBANO Y R	53008411.04	0	2,912,756.57	50,095,654.47
1-1-2-3-0-0000-000-00-0000-0(DEUDORES DIVERSOS A CC	36544963.57	117,066,138.95	117,094,625.72	36,516,476.80
1-1-2-3-0-0001-000-00-0000-0(GASTOS POR COMPROBAR	503602.26	1,337,294.61	1,281,735.51	559,161.36
1-1-2-3-0-0001-003-00-0000-0(CARLOS A. RUIZ RUIZ	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-006-00-0000-0(FELIPE PARRA NAVA	0.00	36,800.00	36,800.00	0
1-1-2-3-0-0001-007-00-0000-0(GILBERTO MANDUJANO MAI	0.00	4,000.00	0	4,000.00
1-1-2-3-0-0001-015-00-0000-0(BARUC CAMACHO ZAMORA	0.00	30,200.00	30,200.00	0

1-1-2-3-0-0001-017-00-0000-0( FATIMA GUADALUPE GUIDO	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-021-00-0000-0( RAUL REYNA CABALLERO	0.00	7,500.00	0	7,500.00
1-1-2-3-0-0001-023-00-0000-0( GRACIELA JAIME TRUJILLO	0.00	1,050.00	1,050.00	0
1-1-2-3-0-0001-026-00-0000-0( ALMA ALEJANDRA MOLINA A	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-027-00-0000-0( CHRISTIAN ARTURO BENITE	0.00	12,812.88	12,812.88	0
1-1-2-3-0-0001-030-00-0000-0( PATRICIA ORTIZ VAZQUEZ	0.00	48,184.00	36,294.00	11,890.00
1-1-2-3-0-0001-034-00-0000-0( FRANCISCO MIGUEL SANCH	0.00	2,500.00	2,500.00	0
1-1-2-3-0-0001-035-00-0000-0( JUAN MANUEL GOMEZ CARN	0.00	5,750.00	5,750.00	0
1-1-2-3-0-0001-041-00-0000-0( JULIO CESAR PIÑA OLVERA	0.00	2,800.00	2,800.00	0
1-1-2-3-0-0001-044-00-0000-0( EDELBERTO PEREZ ZUÑIGA	0.00	39,280.00	19,680.00	19,600.00
1-1-2-3-0-0001-051-00-0000-0( ROSARIO PALACIOS MARTIN	0.00	17,500.00	17,500.00	0
1-1-2-3-0-0001-053-00-0000-0( LUIS FELIPE GUTIERREZ CC	0.00	200	200	0
1-1-2-3-0-0001-056-00-0000-0( CATARINO MONROY GOMEZ	0.00	3,385.00	2,885.00	500
1-1-2-3-0-0001-063-00-0000-0( NOEL SOUZA GALLEGOS	162.56	0	162.56	0
1-1-2-3-0-0001-067-00-0000-0( RUBEN CASTRO ROSAS	0.00	21,987.10	21,987.10	0
1-1-2-3-0-0001-068-00-0000-0( GERARDO AGUILERA TORRI	0.00	32,600.00	32,600.00	0
1-1-2-3-0-0001-069-00-0000-0( FILIBERTO RAMOS ARGUET,	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-072-00-0000-0( PEDRO GUERRERO HERNAN	0.00	500	500	0
1-1-2-3-0-0001-074-00-0000-0( JOSE HEREDIA VILLAGOMEZ	0.00	3,512.00	3,512.00	0
1-1-2-3-0-0001-076-00-0000-0( DIEGO TORRES GOMEZ	33.03	3,774.00	3,807.03	0
1-1-2-3-0-0001-080-00-0000-0( ANA PATRICIA SOTO ROSAL	0.00	600	600	0
1-1-2-3-0-0001-081-00-0000-0( DANIELA RUFINO NIETO	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-083-00-0000-0( WILFRIDO QUINTANA RICO	0.00	6,000.00	6,000.00	0
1-1-2-3-0-0001-094-00-0000-0( DANIELA ALEJANDRA ORTEI	0.00	20,833.00	20,833.00	0
1-1-2-3-0-0001-097-00-0000-0( ROSA MARIA TINAJERO CHA	0.00	534	534	0
1-1-2-3-0-0001-114-00-0000-0( MARIANA AGUILERA BARRE	0.00	19,600.00	19,600.00	0
1-1-2-3-0-0001-117-00-0000-0( JACOB ANIBAL MANRIQUEZ	0.00	500	500	0
1-1-2-3-0-0001-133-00-0000-0( FERNANDO BARRERA BUCIK	0.00	72,816.35	72,816.35	0
1-1-2-3-0-0001-157-00-0000-0( RUTH GONZALEZ CALDEROI	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-165-00-0000-0( CARLOS ALBERTO VELAZQU	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-173-00-0000-0( BENJAMIN TAPIA CANCHOLA	0.00	304,013.00	304,013.00	0
1-1-2-3-0-0001-221-00-0000-0( VICENTE S. ESPINOZA RANC	982.75	94,879.00	95,861.75	0
1-1-2-3-0-0001-229-00-0000-0( CIRENIA MARTINEZ DOMING	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-235-00-0000-0( MARIA TERESA MONTOYA P	824.00	1,000.00	1,324.00	500
1-1-2-3-0-0001-243-00-0000-0( ANTONIO TRUJILLO ALVARR	0.00	14,849.00	11,315.00	3,534.00
1-1-2-3-0-0001-252-00-0000-0( TANIA ALBARRAN MARTINEZ	3500.00	0	0	3,500.00
1-1-2-3-0-0001-261-00-0000-0( CLAUDIA SILVA CAMPOS	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-266-00-0000-0( ANAHI BOCANEGRA SOLORI	0.00	800	800	0
1-1-2-3-0-0001-270-00-0000-0( TOMAS CHACON CONTRERA	0.00	20,000.00	20,000.00	0
1-1-2-3-0-0001-271-00-0000-0( JORGE SAMANO SOLIS	0.00	500	500	0
1-1-2-3-0-0001-318-00-0000-0( JORGE GERARDO MOLINA C	0.00	56,821.76	56,821.76	0
1-1-2-3-0-0001-550-00-0000-0( GABRIEL VALENCIA SOLANC	0.00	20,412.52	20,412.52	0
1-1-2-3-0-0001-611-00-0000-0( CLAUDIA SALINAS CERVANT	0.00	14,292.00	14,292.00	0
1-1-2-3-0-0001-646-00-0000-0( LUIS ARTURO RAZO RANGE	0.00	320	320	0
1-1-2-3-0-0001-706-00-0000-0( CESAR OMAR NIETO CRUZ	0.00	29,298.00	29,298.00	0

1-1-2-3-0-0001-741-00-0000-0( LUIS GERARDO TAPIA GARC	497937.36	0	0	497,937.36
1-1-2-3-0-0001-747-00-0000-0( JUAN LUGO GONZALEZ	0.00	2,500.00	0	2,500.00
1-1-2-3-0-0001-765-00-0000-0( JOSE JESUS SANCHEZ ESC,	0.00	6,900.00	6,200.00	700
1-1-2-3-0-0001-809-00-0000-0( LUCILA NOYOLA SANCHEZ	0.00	15,000.00	15,000.00	0
1-1-2-3-0-0001-955-00-0000-0( MARIO MEJIA MARRON	0.00	10,600.00	10,600.00	0
1-1-2-3-0-0001-960-00-0000-0( ALFREDO ORDOÑEZ LOPEZ	0.00	7,700.00	7,700.00	0
1-1-2-3-0-0001-961-00-0000-0( CARLOS ALBERTO RUIZ RUI	0.00	307	307	0
1-1-2-3-0-0001-964-00-0000-0( YSRRAEL SILVA PARDO	0.00	4,267.00	4,267.00	0
1-1-2-3-0-0001-967-00-0000-0( HAYDEE ARREOLA MARTINE	0.00	1,500.00	1,500.00	0
1-1-2-3-0-0001-968-00-0000-0( RUBEN ADRIAN TORRES MA	162.56	0	162.56	0
1-1-2-3-0-0001-970-00-0000-0( GABRIEL SIERRA TELLO	0.00	99,680.00	99,680.00	0
1-1-2-3-0-0001-971-00-0000-0( ALEJANDRO GUTIERREZ CH	0.00	6,250.00	6,250.00	0
1-1-2-3-0-0001-973-00-0000-0( MAURICIO MORA MARES	0.00	4,350.00	4,350.00	0
1-1-2-3-0-0001-977-00-0000-0( OZIEL GARCIA GUERRERO	0.00	5,000.00	5,000.00	0
1-1-2-3-0-0001-978-00-0000-0( MARIA DEL CARMEN ZUÑIGA	0.00	17,600.00	17,600.00	0
1-1-2-3-0-0001-981-00-0000-0( ROQUE DURAN GORDILLO	0.00	1,800.00	1,800.00	0
1-1-2-3-0-0001-982-00-0000-0( OSNAR HUMBERTO MOLINA	0.00	30,000.00	30,000.00	0
1-1-2-3-0-0001-983-00-0000-0( CARLOS DIDIERT PIÑA CERV	0.00	54,365.00	54,365.00	0
1-1-2-3-0-0001-986-00-0000-0( RAFAEL HORACIO PERFECT	0.00	38,380.00	38,380.00	0
1-1-2-3-0-0001-987-00-0000-0( MONSERRAT PATIÑO ALVAF	0.00	27,600.00	27,600.00	0
1-1-2-3-0-0001-992-00-0000-0( SARAI ELISABET HERNANDE	0.00	3,400.00	3,400.00	0
1-1-2-3-0-0001-995-00-0000-0( JAVIER GUILLEN RUIZ	0.00	3,692.00	3,692.00	0
1-1-2-3-0-0001-997-00-0000-0( FABIAN MENDOZA MARTINE	0.00	16,000.00	9,000.00	7,000.00
1-1-2-3-0-0002-000-00-0000-0( OTROS DEUDORES	36041087.83	114,641,685.30	114,725,741.61	35,957,031.52
1-1-2-3-0-0002-011-00-0000-0( JOSE RICARDO SANCHEZ H	711054.00	0	0	711,054.00
1-1-2-3-0-0002-013-00-0000-0( COMISION FEDERAL DE ELE	182.00	367	0	549
1-1-2-3-0-0002-048-00-0000-0( DEUDORES DIVERSOS POR	9722894.95	113,423,718.36	113,203,526.85	9,943,086.46
1-1-2-3-0-0002-059-00-0000-0( TRANSFERENCIAS FONDOS	24014841.26	0	0	24,014,841.26
1-1-2-3-0-0002-096-00-0000-0( CASA SPRINGS S.A. DE C.V.	7790.20	0	0	7,790.20
1-1-2-3-0-0002-103-00-0000-0( PERSONAL DE SEGURIDAD	0.00	11,255.70	11,255.70	0
1-1-2-3-0-0002-115-00-0000-0( EDUARDO RAMIREZ JUAREZ	1475.29	0	0	1,475.29
1-1-2-3-0-0002-116-00-0000-0( JUAN CARLOS DE JESUS AC	8100.00	0	0	8,100.00
1-1-2-3-0-0002-144-00-0000-0( CARLOS ALBA BARRIGA	0.00	360.75	360.75	0
1-1-2-3-0-0002-165-00-0000-0( CARLOS GONZALEZ MOCTE	6730.79	0	0	6,730.79
1-1-2-3-0-0002-176-00-0000-0( ADEUDO CUENTA CORRIEN'	71884.42	0	0	71,884.42
1-1-2-3-0-0002-306-00-0000-0( ETELBINA GOMEZ PLAZA	0.00	2,156.11	2,156.11	0
1-1-2-3-0-0002-311-00-0000-0( GERARDO JAVIER LARRONC	0.00	6,032.00	858.4	5,173.60
1-1-2-3-0-0002-317-00-0000-0( CONAGUA IRAMUCO	232292.00	0	0	232,292.00
1-1-2-3-0-0002-322-00-0000-0( DIFERENCIA EN DEPOSITO I	91.75	0	0	91.75
1-1-2-3-0-0002-332-00-0000-0( REINTEGRO PAVIMENTOS M	77926.61	0	0	77,926.61
1-1-2-3-0-0002-333-00-0000-0( DIFERENCIA CALENTADORE	13252.53	0	0	13,252.53
1-1-2-3-0-0002-340-00-0000-0( CHUBB SEGUROS MEXICO S	38207.24	0	0	38,207.24
1-1-2-3-0-0002-351-00-0000-0( CARLOS GONZALEZ MOCTE	3049.06	0	0	3,049.06
1-1-2-3-0-0002-364-00-0000-0( JOSE MIGUEL SANDOVAL S	1870.64	0	0	1,870.64
1-1-2-3-0-0002-378-00-0000-0( AVELINA AGUILAR FERRER	5711.37	0	0	5,711.37

1-1-2-3-0-0002-381-00-0000-0(JACOBO ESPINOSA BARREF	3146.60	0	0	3,146.60
1-1-2-3-0-0002-382-00-0000-0(SUELDOS DE SEGURIDAD P	0.00	570,349.00	570,349.00	0
1-1-2-3-0-0002-434-00-0000-0(DESCUENTOS PENDIENTES	850.00	0	0	850
1-1-2-3-0-0002-444-00-0000-0(RETENCION DE SALDO PRO	13738.00	0	0	13,738.00
1-1-2-3-0-0002-451-00-0000-0(LUIS ANTONIO RIVERA ACE)	846.35	0	0	846.35
1-1-2-3-0-0002-521-00-0000-0(DEUDORES DIVERSOS CON	3.30	329,842.00	3,045.00	326,800.30
1-1-2-3-0-0002-542-00-0000-0(GABRIELA PEREZ MATA	0.06	0	0	0.06
1-1-2-3-0-0002-543-00-0000-0(DIANA SORAYA ARELLANO	7892.50	0	0	7,892.50
1-1-2-3-0-0002-544-00-0000-0(QUALITAS COMPANIA DE SE	960609.84	0	653,600.00	307,009.84
1-1-2-3-0-0002-546-00-0000-0(CRUZ ROJA MEXICANA DELI	36282.87	0	0	36,282.87
1-1-2-3-0-0002-548-00-0000-0(MARCO ANTONIO NOVOA HI	86443.20	0	0	86,443.20
1-1-2-3-0-0002-553-00-0000-0(MA. GUADALUPE PIÑA MERL	30.00	0	0	30
1-1-2-3-0-0002-656-00-0000-0(ARACELI VEGA ACEVEDO	13891.00	0	0	13,891.00
1-1-2-3-0-0002-666-00-0000-0(DAVID DURAN SANCHEZ	0.00	3,843.45	0	3,843.45
1-1-2-3-0-0002-667-00-0000-0(MARIA TERESA MONTOYA P	0.00	6,500.00	6,500.00	0
1-1-2-3-0-0002-668-00-0000-0(PEDRO RODRIGUEZ PEREZ	0.00	1,404.00	0	1,404.00
1-1-2-3-0-0002-669-00-0000-0(DEPOSITO NO IDENTIFICAD	0.00	270,000.00	270,000.00	0
1-1-2-3-0-0002-670-00-0000-0(MARIA MAGDALENA SAAVEI	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0002-671-00-0000-0(CONSTRUCTORA JASMAR S	0.00	89.89	89.8	0.09
1-1-2-3-0-0002-672-00-0000-0(JESUS RODRIGUEZ GONZAL	0.00	180	0	180
1-1-2-3-0-0002-673-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	11,587.04	0	11,587.04
1-1-2-3-0-0187-000-00-0000-0(DURCONSA, S.A. DE C.V.	0.00	1,086,356.50	1,086,356.50	0
1-1-2-3-0-0190-000-00-0000-0(YESSICA MONSERRAT CON	270.00	0	0	270
1-1-2-3-0-2747-000-00-0000-0(BANBAJIO	3.48	35.96	25.52	13.92
1-1-2-3-0-2748-000-00-0000-0(DEUDORES CAJAS INGRES	0.00	766.58	766.58	0
1-1-2-4-0-0000-000-00-0000-0(CONTRIBUCIONES POR REC	437.52	124.31	561.83	0
1-1-2-4-0-0001-000-00-0000-0(SUBSIDIO AL EMPLEO	437.52	124.31	561.83	0
1-1-2-5-0-0000-000-00-0000-0(DEUDORES POR ANTICIPOS	3500.00	258,150.00	232,899.00	28,751.00
1-1-2-5-0-0012-000-00-0000-0(MARIA MAGDALENA VAZQUI	0.00	7,000.00	7,000.00	0
1-1-2-5-0-0014-000-00-0000-0(ROSA ELENA CRUZ GARCIA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0061-000-00-0000-0(IRMA RODRIGUEZ ARAMBUF	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0066-000-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	7,000.00	5,000.00	2,000.00
1-1-2-5-0-0097-000-00-0000-0(MARIA GUADALUPE TELLEZ	0.00	5,000.00	5,000.00	0
1-1-2-5-0-0122-000-00-0000-0(VICENTE S. ESPINOZA RANC	0.00	9,000.00	7,333.00	1,667.00
1-1-2-5-0-0143-000-00-0000-0(CLAUDIA HERNANDEZ AMBF	0.00	1,800.00	1,800.00	0
1-1-2-5-0-0187-000-00-0000-0(ROSA MARIA TINAJERO CHA	0.00	4,800.00	4,800.00	0
1-1-2-5-0-0222-000-00-0000-0(JUAN CARLOS MONTOYA LA	0.00	1,400.00	1,400.00	0
1-1-2-5-0-0267-000-00-0000-0(MA. CARMEN TRUJILLO ALB	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0279-000-00-0000-0(ROGELIO DURAN GONZALEZ	0.00	500	500	0
1-1-2-5-0-0292-000-00-0000-0(RAFEL VEGA SANCHEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0319-000-00-0000-0(RUFINA TAMAYO CARDONA	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0326-000-00-0000-0(LAURA CHACON MARTINEZ	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0352-000-00-0000-0(MA. SIRENIA GUADALUPE M	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0370-000-00-0000-0(VICTOR RAMON MALDONAD	0.00	800	800	0
1-1-2-5-0-0395-000-00-0000-0(JUAN HERRERA ESPINO	0.00	4,500.00	4,500.00	0

1-1-2-5-0-0412-000-00-0000-0( FRANCISCO GARCIA LEON	0.00	4,200.00	4,200.00	0
1-1-2-5-0-0414-000-00-0000-0( GRECIA TRUJILLO SANCHEZ	3500.00	0	0	3,500.00
1-1-2-5-0-0425-000-00-0000-0( ABIGAIL TAPIA ARELLANO	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0435-000-00-0000-0( BRENDA ALEXIS ANAIS ROD	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0472-000-00-0000-0( JESUS MIRSHA BALDERAS F	0.00	1,500.00	1,500.00	0
1-1-2-5-0-0488-000-00-0000-0( CATARINO MONROY GOMEZ	0.00	5,500.00	5,500.00	0
1-1-2-5-0-0492-000-00-0000-0( J. GUADALUPE ELEAZAR SE	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0495-000-00-0000-0( MARIA GUADALUPE RUIZ SA	0.00	3,000.00	1,666.00	1,334.00
1-1-2-5-0-0497-000-00-0000-0( IRMA NUÑEZ BOLAÑOS	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0500-000-00-0000-0( JOSE JESUS CERVANTES PI	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0514-000-00-0000-0( ROLANDO RAI HERNANDEZ	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0517-000-00-0000-0( ZENON LUNA GONZALEZ	0.00	5,750.00	5,750.00	0
1-1-2-5-0-0518-000-00-0000-0( LUIS ENRIQUE MARTINEZ VE	0.00	4,700.00	4,700.00	0
1-1-2-5-0-0519-000-00-0000-0( ANTONIO TRUJILLO ALVARR	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0521-000-00-0000-0( SABINO LUNA ARREOLA	0.00	8,400.00	8,400.00	0
1-1-2-5-0-0522-000-00-0000-0( NICOLAS GOMEZ GONZALEZ	0.00	37,000.00	18,250.00	18,750.00
1-1-2-5-0-0523-000-00-0000-0( HERIBERTO LEON LOPEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0524-000-00-0000-0( OLGA LIDIA BALTAZAR LULE	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0525-000-00-0000-0( PEDRO MANUEL LEON DELC	0.00	3,100.00	3,100.00	0
1-1-2-5-0-0526-000-00-0000-0( DAVID FLORES GONZALEZ	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0527-000-00-0000-0( JUAN MARTIN LEMUS SERR	0.00	2,700.00	2,700.00	0
1-1-2-5-0-0528-000-00-0000-0( EDGAR PIÑA MARTINEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0529-000-00-0000-0( AILIN YESENIA SOLIS HERRI	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0530-000-00-0000-0( JUAN MANUEL LEON GARCIA	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0531-000-00-0000-0( MANUEL CHAVEZ MORA	0.00	4,000.00	4,000.00	0
1-1-2-5-0-0532-000-00-0000-0( EFRAIN LOPEZ LOPEZ	0.00	9,000.00	9,000.00	0
1-1-2-5-0-0533-000-00-0000-0( LEONOR ESTEFANIA VAZQU	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0534-000-00-0000-0( ERIKA JAZMIN PROA RAMIRI	0.00	2,700.00	2,700.00	0
1-1-2-5-0-0535-000-00-0000-0( EVELIA RAMIREZ TAVAREZ	0.00	2,750.00	2,750.00	0
1-1-2-5-0-0536-000-00-0000-0( ALEJANDRA ALBIN HERNANI	0.00	10,000.00	10,000.00	0
1-1-2-5-0-0537-000-00-0000-0( MARIA GUADALUPE ALMAR/	0.00	8,000.00	6,500.00	1,500.00
1-1-2-5-0-0538-000-00-0000-0( MA SOLEDAD JOSEFINA ME.	0.00	3,000.00	3,000.00	0
1-1-2-5-0-0539-000-00-0000-0( NOEMI MEDINA CASTRO	0.00	1,000.00	1,000.00	0
1-1-2-5-0-5010-000-00-0000-0( ANDREA VARGAS YEPEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-5011-000-00-0000-0( CECILIA AGUIRRE TELLO	0.00	6,000.00	6,000.00	0
1-1-2-5-0-5015-000-00-0000-0( FRANCISCO JAVIER NIETO F	0.00	2,100.00	2,100.00	0
1-1-2-5-0-5018-000-00-0000-0( JANET OSORNIO MARAVILLA	0.00	3,500.00	3,500.00	0
1-1-2-5-0-5022-000-00-0000-0( MA DE JESUS PIÑA RODRIG	0.00	3,000.00	3,000.00	0
1-1-2-5-0-5074-000-00-0000-0( JOSE DE JESUS RODRIGUEZ	0.00	1,100.00	1,100.00	0
1-1-2-5-0-5075-000-00-0000-0( DIANA ARLENNE IBARRA CH	0.00	12,350.00	12,350.00	0
1-1-2-5-0-5076-000-00-0000-0( ANDREA MICHELLE MALDON	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5077-000-00-0000-0( J. ROSARIO BARAJAS RODR	0.00	2,000.00	2,000.00	0
1-1-2-5-0-5078-000-00-0000-0( FELIPA MARQUEZ RAMIREZ	0.00	4,000.00	4,000.00	0
1-1-3-0-0-0000-000-00-0000-0( DERECHOS A RECIBIR BIEN	34223046.60	48,223,336.44	41,715,710.11	40,730,672.93
1-1-3-1-0-0000-000-00-0000-0( ANTICIPO A PROVEEDORES	567437.14	9,778,421.63	3,143,675.05	7,202,183.72

1-1-3-1-0-0014-000-00-0000-0( ARGEL VAZQUEZ GARCIA	0.01	0	0	0.01
1-1-3-1-0-0020-000-00-0000-0( DIRECCION GENERAL DE LA	567437.13	0	0	567,437.13
1-1-3-1-0-0021-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	0.00	3,496,022.68	0	3,496,022.68
1-1-3-1-0-0026-000-00-0000-0( CONSTRUCTORA JASMAR S	0.00	4,289,316.30	1,150,592.40	3,138,723.90
1-1-3-1-0-0027-000-00-0000-0( COMERCIALIZADORA CORU	0.00	1,244,325.85	1,244,325.85	0
1-1-3-1-0-0028-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	748,756.80	748,756.80	0
1-1-3-4-0-0000-000-00-0000-0( ANTICIPO A CONTRATISTAS	33517286.21	38,444,914.81	38,572,035.06	33,390,165.96
1-1-3-4-0-0011-000-00-0000-0( PAVIMENTOS MC, S.A. DE C.	300352.38	0	0	300,352.38
1-1-3-4-0-0013-000-00-0000-0( HAESA COMERCIAL, S.A. DE	110171.41	0	0	110,171.41
1-1-3-4-0-0054-000-00-0000-0( ARGEL VAZQUEZ GARCIA	1049445.05	59,604.28	0	1,109,049.33
1-1-3-4-0-1098-000-00-0000-0( ROGELIO LARA JURADO	60824.59	0	0	60,824.59
1-1-3-4-0-1099-000-00-0000-0( GRUPO CRUVAZA S.A DE C.	826478.00	0	0	826,478.00
1-1-3-4-0-1108-000-00-0000-0( PEDRO GUERRERO GONZAL	1947724.72	0	0	1,947,724.72
1-1-3-4-0-1110-000-00-0000-0( MANELIC HERNANDEZ CHA\	1057249.58	0	0	1,057,249.58
1-1-3-4-0-1116-000-00-0000-0( ECO SISTEMAS DE AGUA SA	1697700.00	0	0	1,697,700.00
1-1-3-4-0-1117-000-00-0000-0( COMERCIALIZADORA EVES/	3237506.59	0	0	3,237,506.59
1-1-3-4-0-1122-000-00-0000-0( CONSTRUCCIONES ARQUITI	250546.34	0	0	250,546.34
1-1-3-4-0-1136-000-00-0000-0( OSVALDO QUINTANA TORR	46771.98	0	0	46,771.98
1-1-3-4-1-0000-000-00-0000-0( ANTICIPO CONTRATISTA CU	289041.58	11,500,195.48	1,262,874.80	10,526,362.26
1-1-3-4-1-1136-000-00-0000-0( OSVALDO QUINTANA TORRE	0.00	659,098.64	245,042.51	414,056.13
1-1-3-4-1-1227-000-00-0000-0( JUAN TRUJILLO ALBARRAN	0.00	1,261,616.28	0	1,261,616.28
1-1-3-4-1-2541-000-00-0000-0( JOSE RAFAEL VEGA FERRU	0.00	499,993.65	0	499,993.65
1-1-3-4-1-2661-000-00-0000-0( CONSTRUCTORA JASMAR	0.00	2,019,262.45	0	2,019,262.45
1-1-3-4-1-2971-000-00-0000-0( LUIS MIGUEL PLAZAS GARC	289041.58	0	289,041.58	0
1-1-3-4-1-3021-000-00-0000-0( GRUPO CONSTRUCTOR DEL	0.00	1,819,026.13	0	1,819,026.13
1-1-3-4-1-3022-000-00-0000-0( J. REFUGIO FLORES CONTR	0.00	608,294.21	0	608,294.21
1-1-3-4-1-3500-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	1,625,145.17	432,290.71	1,192,854.46
1-1-3-4-1-4050-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	0.00	1,348,485.52	0	1,348,485.52
1-1-3-4-1-6904-000-00-0000-0( HECTOR IVAN RIOS HERNAN	0.00	1,201,731.76	296,500.00	905,231.76
1-1-3-4-1-6908-000-00-0000-0( CONSTRUCTORA CUPEPSA	0.00	457,541.67	0	457,541.67
1-1-3-4-2-0000-000-00-0000-0( ANTICIPO CONTRATISTAS R	891704.38	1,399,166.86	1,494,955.00	795,916.24
1-1-3-4-2-0007-000-00-0000-0( OSVALDO QUINTANA TORR	0.00	1,399,166.86	603,250.62	795,916.24
1-1-3-4-2-0013-000-00-0000-0( CONSTRUCTORA JUAVICSA	142718.46	0	142,718.46	0
1-1-3-4-2-0039-000-00-0000-0( HECTOR IVAN RIOS HERNAN	59604.28	0	59,604.28	0
1-1-3-4-2-0040-000-00-0000-0( GRUPO CONSTRUCTOR DEL	689381.64	0	689,381.64	0
1-1-3-4-3-0000-000-00-0000-0( ANTICIPO A PROVEEDORES	21751769.61	25,485,948.19	35,814,205.26	11,423,512.54
1-1-3-4-3-0002-000-00-0000-0( IKARUS EQUIPAMIENTO Y U	0.00	1,249,771.01	1,249,771.01	0
1-1-3-4-3-0003-000-00-0000-0( YAEL ENRIQUE VEGA TORR	2433169.72	1,398,954.37	2,433,169.72	1,398,954.37
1-1-3-4-3-0004-000-00-0000-0( CONSTRUCRORA JASMAR S	417642.45	1,174,560.59	793,363.05	798,839.99
1-1-3-4-3-0006-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	2,484,023.40	385,585.78	2,098,437.62
1-1-3-4-3-0007-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	1582019.31	3,841,721.39	3,496,878.16	1,926,862.54
1-1-3-4-3-0008-000-00-0000-0( LUIS MIGUEL PLAZA GARCIA	0.00	1,048,724.40	490,531.23	558,193.17
1-1-3-4-3-0009-000-00-0000-0( JOSE ADRIAN HERRERA FR/	500649.07	3,989,265.87	5,077,127.77	-587,212.83
1-1-3-4-3-0010-000-00-0000-0( J. REFUGIO FLORES CONTR	1959336.54	2,632,085.74	2,304,284.66	2,287,137.62
1-1-3-4-3-0011-000-00-0000-0( MARIA SOLEDAD KARINA LC	498805.56	0	498,805.56	0

1-1-3-4-3-0012-000-00-0000-0( CONSTRUCTORA JUAVICSA	2561310.94	782,204.75	2,791,040.75	552,474.94
1-1-3-4-3-0013-000-00-0000-0( AARON ALCANTAR MEJIA	2000529.60	394,400.00	2,394,929.60	0
1-1-3-4-3-0014-000-00-0000-0( GRUPO CONSTRUCTOR DEL	4497563.17	0	4,497,563.17	0
1-1-3-4-3-0016-000-00-0000-0( AURELIO HERNANDEZ CAST	700114.03	828,946.99	1,148,706.44	380,354.58
1-1-3-4-3-0017-000-00-0000-0( JUAN JAVIER ROMERO MELI	466083.76	0	466,083.76	0
1-1-3-4-3-0018-000-00-0000-0( ARTURO RAFAEL GALVAN M	898441.22	0	898,441.22	0
1-1-3-4-3-0019-000-00-0000-0( CONSTRUCTORA CUPEPSA	458669.83	0	458,669.83	0
1-1-3-4-3-0020-000-00-0000-0( CONSTRUCTORA IBAMIR SA	1966364.03	499,058.93	1,966,364.04	499,058.92
1-1-3-4-3-0021-000-00-0000-0( JOSE RAFAEL VEGA FERRU	279950.00	0	279,950.00	0
1-1-3-4-3-0022-000-00-0000-0( OPERADORA DEL BAJIO AVI	531120.38	1,746,770.58	1,067,479.34	1,210,411.62
1-1-3-4-3-0023-000-00-0000-0( JUANA LOPEZ CHAVEZ	0.00	1,069,010.18	1,069,010.18	0
1-1-3-4-3-0024-000-00-0000-0( HECTOR IVAN RIOS HERNAN	0.00	1,146,661.96	1,146,661.96	0
1-1-3-4-3-0025-000-00-0000-0( SALVADOR CORONA JIMENE	0.00	899,788.03	899,788.03	0
1-1-3-4-3-0026-000-00-0000-0( CUVI SOLUCIONES INTEGRAL	0.00	300,000.00	0	300,000.00
1-1-3-9-0-0000-000-00-0000-0( OTROS DERECHOS A RECIB	138323.25	0	0	138,323.25
1-1-3-9-0-0001-000-00-0000-0( DEPOSITOS EN GARANTIA C	5323.25	0	0	5,323.25
1-1-3-9-0-0002-000-00-0000-0( DEPÓSITOS EN GARANTTÁ-	33000.00	0	0	33,000.00
1-1-3-9-0-0004-000-00-0000-0( DEPOSITOS EN GARANTIA C	100000.00	0	0	100,000.00
1-1-5-0-0-0000-000-00-0000-0( ALMACENES	493405.45	295,423.30	277,362.23	511,466.52
1-1-5-2-0-0000-000-00-0000-0( ALMACEN DE PAPELERÍA	5891.60	182,684.30	172,005.29	16,570.61
1-1-5-3-0-0000-000-00-0000-0( ALMACEN DE MATERIALES I	7375.00	112,739.00	95,780.00	24,334.00
1-1-5-4-0-0000-000-00-0000-0( ALMACEN DE MATERIALES I	439783.34	0	0	439,783.34
1-1-5-5-0-0000-000-00-0000-0( ALMACEN DE LUBRICANTES	40355.51	0	9,576.94	30,778.57
1-2-0-0-0-0000-000-00-0000-0( ACTIVO NO CIRCULANTE	707384934.33	97,646,596.70	111,576,503.31	693,455,027.72
1-2-3-0-0-0000-000-00-0000-0( BIENES INMUEBLES, INFRAE	709348569.73	89,234,622.89	108,190,428.44	690,392,764.18
1-2-3-1-0-0000-000-00-0000-0( TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-000-00-0000-0( TERRENOS	490272340.46	0	9,144,747.72	481,127,592.74
1-2-3-1-0-5811-001-00-0000-0( EJERCICIO 2010 Y ANTERIOI	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-001-01-0000-0( BIENES INMUEBLES C.C., R/	452463673.10	0	1,405,547.72	451,058,125.38
1-2-3-1-0-5811-002-00-0000-0( EJERCICIO 2011	628596.82	0	0	628,596.82
1-2-3-1-0-5811-002-01-0000-0( TERRENOS	628596.82	0	0	628,596.82
1-2-3-1-0-5811-003-00-0000-0( EJERCICIO 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-003-01-0000-0( TERRENOS 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-004-00-0000-0( EJERCICIO 2013	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-004-01-0000-0( TERRENOS	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-008-00-0000-0( EJERCICIO 2017	3328.26	0	0	3,328.26
1-2-3-1-0-5811-008-01-0000-0( TERRENOS	3328.26	0	0	3,328.26
1-2-3-1-0-5811-009-00-0000-0( EJERCICIO 2018	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-009-01-0000-0( TERRENOS	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-010-00-0000-0( EJERCICIO 2019	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-010-01-0000-0( TERRENOS	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-011-00-0000-0( EJERCICIO 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-011-01-0000-0( TERRENOS 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-014-00-0000-0( EJERCICIO 2023	18460180.88	0	7,739,200.00	10,720,980.88
1-2-3-1-0-5811-014-01-0000-0( TERRENOS	18460180.88	0	7,739,200.00	10,720,980.88



1-2-3-5-0-0000-000-00-0000-0( CONSTRUCCIONES EN PRO	219076229.27	89,234,622.89	99,045,680.72	209,265,171.44
1-2-3-5-2-0000-000-00-0000-0( OBRAS EN PROCESO	208965445.42	89,234,622.89	99,045,680.72	199,154,387.59
1-2-3-5-2-6121-000-00-0000-0( OBRAS EN PROCESO	208163685.79	89,234,622.89	98,243,921.09	199,154,387.59
1-2-3-5-2-6261-000-00-0000-0( OTRAS CONSTRUCCIONES I	801759.63	0	801,759.63	0
1-2-3-5-4-0000-000-00-0000-0( DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-4-6141-000-00-0000-0( DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-7-0000-000-00-0000-0( INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-3-5-7-6171-000-00-0000-0( INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-4-0-0-0000-000-00-0000-0( BIENES MUEBLES	95436681.88	8,064,354.95	3,215,079.47	100,285,957.36
1-2-4-1-0-0000-000-00-0000-0( MOBILIARIO Y EQUIPO DE A	12020000.35	59,845.00	753,619.27	11,326,226.08
1-2-4-1-1-0000-000-00-0000-0( MUEBLES DE OFICINA Y EST	1471561.49	8,200.00	46,291.63	1,433,469.86
1-2-4-1-1-5111-000-00-0000-0( MUEBLES DE OFICINA Y EST	1471561.49	8,200.00	46,291.63	1,433,469.86
1-2-4-1-1-5111-001-00-0000-0( EJERCICIO 2010 Y ANTERIOI	180722.00	0	0	180,722.00
1-2-4-1-1-5111-001-01-0000-0( MUEBLES DE OFICINA Y EST	180722.00	0	0	180,722.00
1-2-4-1-1-5111-002-00-0000-0( EJERCICIO 2011	94109.23	0	0	94,109.23
1-2-4-1-1-5111-002-01-0000-0( MUEBLES DE OFICINA Y EST	94109.23	0	0	94,109.23
1-2-4-1-1-5111-003-00-0000-0( EJERCICIO 2012	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-003-01-0000-0( MUEBLES DE OFICINA Y EST	87721.50	0	11,266.68	76,454.82
1-2-4-1-1-5111-004-00-0000-0( EJERCICIO 2013	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-004-01-0000-0( MUEBLES DE OFICINA Y EST	156760.99	0	6,400.01	150,360.98
1-2-4-1-1-5111-005-00-0000-0( EJERCICIO 2014	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-005-01-0000-0( MUEBLES DE OFICINA Y EST	244625.12	0	5,000.00	239,625.12
1-2-4-1-1-5111-006-00-0000-0( EJERCICIO 2015	158973.25	0	0	158,973.25
1-2-4-1-1-5111-006-01-0000-0( MUEBLES DE OFICINA Y ES	158973.25	0	0	158,973.25
1-2-4-1-1-5111-007-00-0000-0( EJERCICIO 2016	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-007-01-0000-0( MUEBLES DE OFICINA Y EST	108336.47	0	4,375.02	103,961.45
1-2-4-1-1-5111-008-00-0000-0( EJERCICIO 2017	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-008-01-0000-0( MUEBLES DE OFICINA Y EST	79099.93	0	11,999.92	67,100.01
1-2-4-1-1-5111-010-00-0000-0( EJERCICIO 2019	79630.00	0	0	79,630.00
1-2-4-1-1-5111-010-01-0000-0( MUEBLES DE OFICINA Y EST	79630.00	0	0	79,630.00
1-2-4-1-1-5111-011-00-0000-0( EJERCICIO 2020	66950.00	0	0	66,950.00
1-2-4-1-1-5111-011-01-0000-0( MUEBLES DE OFICINA Y EST	66950.00	0	0	66,950.00
1-2-4-1-1-5111-012-00-0000-0( EJERCICIO 2021	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-012-01-0000-0( MUEBLES DE OFICINA Y EST	158693.00	0	7,250.00	151,443.00
1-2-4-1-1-5111-013-00-0000-0( EJERCICIO 2022	17000.00	0	0	17,000.00
1-2-4-1-1-5111-013-01-0000-0( MUEBLES DE OFICINA Y EST	17000.00	0	0	17,000.00
1-2-4-1-1-5111-014-00-0000-0( EJERCICIO 2023	38940.00	0	0	38,940.00
1-2-4-1-1-5111-014-01-0000-0( MUEBLES DE OFICINA Y EST	38940.00	0	0	38,940.00
1-2-4-1-1-5111-015-00-0000-0( EJERCICIO 2024	0.00	8,200.00	0	8,200.00
1-2-4-1-1-5111-015-01-0000-0( MUEBLES DE OFICINA Y EST	0.00	8,200.00	0	8,200.00
1-2-4-1-2-0000-000-00-0000-0( MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-000-00-0000-0( MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-00-0000-0( EJERCICIO 2015	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-01-0000-0( MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-3-0000-000-00-0000-0( EQUIPO DE COMPUTO Y DE	9794419.57	33,845.00	666,327.64	9,161,936.93

1-2-4-1-3-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-00-0000-0(EJERCICIO 2018	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-01-0000-0(MUEBLES DE OFICINA Y EST	6630.00	0	0	6,630.00
1-2-4-1-3-5131-000-00-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-00-0000-0(EJERCICIO 2023	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-01-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	9436689.57	33,845.00	666,327.64	8,804,206.93
1-2-4-1-3-5151-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-001-01-0000-0(BIENES MUEBLES, EQPO. DI	494233.32	0	96,000.00	398,233.32
1-2-4-1-3-5151-002-00-0000-0(EJERCICIO 2011	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-002-01-0000-0(COMPUTADORAS Y EQUIPO	209500.00	0	42,000.00	167,500.00
1-2-4-1-3-5151-003-00-0000-0(EJERCICIO 2012	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-003-01-0000-0(COMPUTADORAS Y EQUIPO	105257.36	0	43,936.96	61,320.40
1-2-4-1-3-5151-004-00-0000-0(EJERCICIO 2013	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-004-01-0000-0(COMPUTADORAS Y EQUIPO	504763.51	0	146,414.79	358,348.72
1-2-4-1-3-5151-005-00-0000-0(EJERCICIO 2014	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-005-01-0000-0(COMPUTADORAS Y EQUIPO	608265.60	0	131,744.88	476,520.72
1-2-4-1-3-5151-006-00-0000-0(EJERCICIO 2015	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-006-01-0000-0(COMPUTADORAS Y EQUIPO	216775.45	0	18,924.41	197,851.04
1-2-4-1-3-5151-007-00-0000-0(EJERCICIO 2016	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-007-01-0000-0(COMPUTADORAS Y EQUIPO	775769.36	0	42,000.00	733,769.36
1-2-4-1-3-5151-008-00-0000-0(EJERCICIO 2017	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-008-01-0000-0(COMPUTADORAS Y EQUIPO	334089.49	0	25,464.00	308,625.49
1-2-4-1-3-5151-009-00-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-009-01-0000-0(COMPUTADORAS Y EQUIPO	874493.18	0	42,259.98	832,233.20
1-2-4-1-3-5151-010-00-0000-0(EJERCICIO 2019	364923.00	0	0	364,923.00
1-2-4-1-3-5151-010-01-0000-0(EQUIPO DE COMPUTO Y EQ	364923.00	0	0	364,923.00
1-2-4-1-3-5151-011-00-0000-0(EJERCICIO 2020	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-011-01-0000-0(EQUIPO DE COMPUTO Y EQ	1530757.35	0	40,930.68	1,489,826.67
1-2-4-1-3-5151-012-00-0000-0(EJERCICIO 2021	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-012-01-0000-0(EQUIPO DE COMPUTO Y EQ	1172150.94	0	36,651.94	1,135,499.00
1-2-4-1-3-5151-013-00-0000-0(EJERCICIO 2022	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-013-01-0000-0(EQUIPO DE COMPUTO Y EQ	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-014-00-0000-0(EJERCICIO 2023	954513.01	0	0	954,513.01
1-2-4-1-3-5151-014-01-0000-0(EQUIPO DE COMPUTO Y EQ	954509.01	0	0	954,509.01
1-2-4-1-3-5151-014-02-0000-0(COMODATO EQUIPO DE COI	4.00	0	0	4
1-2-4-1-3-5151-015-00-0000-0(EJERCICIO 2024	0.00	33,845.00	0	33,845.00
1-2-4-1-3-5151-015-01-0000-0(EQUIPO DE COMPUTO Y EQ	0.00	33,845.00	0	33,845.00
1-2-4-1-9-0000-000-00-0000-0(OTROS MOBILIARIOS Y EQU	741619.29	17,800.00	41,000.00	718,419.29
1-2-4-1-9-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQU	741619.29	17,800.00	41,000.00	718,419.29
1-2-4-1-9-5191-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-001-01-0000-0(OTROS MOBILIARIOS Y EQU	213999.00	0	31,000.00	182,999.00
1-2-4-1-9-5191-002-00-0000-0(EJERCICIO 2011	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-002-01-0000-0(OTROS MOBILIARIOS Y EQU	23000.00	0	10,000.00	13,000.00
1-2-4-1-9-5191-003-00-0000-0(EJERCICIO 2012	38629.00	0	0	38,629.00

1-2-4-1-9-5191-003-01-0000-0( OTROS MOBILIARIOS Y EQU	38629.00	0	0	38,629.00
1-2-4-1-9-5191-004-00-0000-0( EJERCICIO 2013	2299.00	0	0	2,299.00
1-2-4-1-9-5191-004-01-0000-0( OTROS MOBILIARIOS Y EQU	2299.00	0	0	2,299.00
1-2-4-1-9-5191-005-00-0000-0( EJERCICIO 2014	42071.29	0	0	42,071.29
1-2-4-1-9-5191-005-01-0000-0( OTROS MOBILIARIOS Y EQU	42071.29	0	0	42,071.29
1-2-4-1-9-5191-006-00-0000-0( EJERCICIO 2015	11120.22	0	0	11,120.22
1-2-4-1-9-5191-006-01-0000-0( OTROS MOBILIARIOS Y EQU	11120.22	0	0	11,120.22
1-2-4-1-9-5191-007-00-0000-0( EJERCICIO 2016	2100.01	0	0	2,100.01
1-2-4-1-9-5191-007-01-0000-0( OTROS MOBILIARIOS Y EQU	2100.01	0	0	2,100.01
1-2-4-1-9-5191-008-00-0000-0( EJERCICIO 2017	14788.00	0	0	14,788.00
1-2-4-1-9-5191-008-01-0000-0( OTROS MOBILIARIOS Y EQU	14788.00	0	0	14,788.00
1-2-4-1-9-5191-009-00-0000-0( EJERCICIO 2018	34220.00	0	0	34,220.00
1-2-4-1-9-5191-009-01-0000-0( OTROS MOBILIARIOS Y EQU	34220.00	0	0	34,220.00
1-2-4-1-9-5191-011-00-0000-0( EJERCICIO 2020	139918.01	0	0	139,918.01
1-2-4-1-9-5191-011-01-0000-0( OTROS MOBILIARIOS Y EQU	139918.01	0	0	139,918.01
1-2-4-1-9-5191-012-00-0000-0( EJERCICIO 2021	40724.76	0	0	40,724.76
1-2-4-1-9-5191-012-01-0000-0( OTROS MOBILIARIOS Y EQU	40724.76	0	0	40,724.76
1-2-4-1-9-5191-013-00-0000-0( EJERCICIO 2022	178750.00	0	0	178,750.00
1-2-4-1-9-5191-013-01-0000-0( OTRO MOBILIARIO Y EQUIPO	178750.00	0	0	178,750.00
1-2-4-1-9-5191-015-00-0000-0( EJERCICIO 2024	0.00	17,800.00	0	17,800.00
1-2-4-1-9-5191-015-01-0000-0( OTROS MOBILIARIOS Y EQU	0.00	17,800.00	0	17,800.00
1-2-4-2-0-0000-000-00-0000-0( MOB. Y EQPO. EDUC. Y REC	2350150.04	19,999.00	127,546.36	2,242,602.68
1-2-4-2-1-0000-000-00-0000-0( EQUIPOS Y APARATOS AUD	750216.20	0	15,000.00	735,216.20
1-2-4-2-1-5211-000-00-0000-0( EQUIPOS Y APARATOS AUD	750216.20	0	15,000.00	735,216.20
1-2-4-2-1-5211-001-00-0000-0( EJERCICIO 2010 Y ANTERIO	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-001-01-0000-0( EQUIPOS Y APARATOS AUD	284000.00	0	15,000.00	269,000.00
1-2-4-2-1-5211-002-00-0000-0( EJERCICIO 2011	17500.00	0	0	17,500.00
1-2-4-2-1-5211-002-01-0000-0( EQUIPOS Y APARATOS AUD	17500.00	0	0	17,500.00
1-2-4-2-1-5211-003-00-0000-0( EJERCICIO 2012	7442.00	0	0	7,442.00
1-2-4-2-1-5211-003-01-0000-0( EQUIPOS Y APARATOS AUD	7442.00	0	0	7,442.00
1-2-4-2-1-5211-004-00-0000-0( EJERCICIO 2013	164709.99	0	0	164,709.99
1-2-4-2-1-5211-004-01-0000-0( EQ. Y APARATOS AUDIOVISI	164709.99	0	0	164,709.99
1-2-4-2-1-5211-005-00-0000-0( EJERCICIO 2014	116070.03	0	0	116,070.03
1-2-4-2-1-5211-005-01-0000-0( EQ. Y APARATOS AUDIOVISI	116070.03	0	0	116,070.03
1-2-4-2-1-5211-006-00-0000-0( EJERCICIO 2015	13500.00	0	0	13,500.00
1-2-4-2-1-5211-006-01-0000-0( EQ. Y APARATOS AUDIOVISI	13500.00	0	0	13,500.00
1-2-4-2-1-5211-007-00-0000-0( EJERCICIO 2016	21614.98	0	0	21,614.98
1-2-4-2-1-5211-007-01-0000-0( EQ. Y APARATOS AUDIOVISI	21614.98	0	0	21,614.98
1-2-4-2-1-5211-008-00-0000-0( EJERCICIO 2017	35139.54	0	0	35,139.54
1-2-4-2-1-5211-008-01-0000-0( EQ. Y APARATOS AUDIOVISI	35139.54	0	0	35,139.54
1-2-4-2-1-5211-010-00-0000-0( EJERCICIO 2019	10129.00	0	0	10,129.00
1-2-4-2-1-5211-010-01-0000-0( EQUIPOS Y APARATOS AUD	10129.00	0	0	10,129.00
1-2-4-2-1-5211-011-00-0000-0( EJERCICIO 2020	36300.00	0	0	36,300.00
1-2-4-2-1-5211-011-01-0000-0( EQUIPO Y APARATOS AUDIC	36300.00	0	0	36,300.00
1-2-4-2-1-5211-014-00-0000-0( EJERCICIO 2023	43810.66	0	0	43,810.66

1-2-4-2-1-5211-014-01-0000-0(EQUIPOS Y APARATOS AUD	43810.66	0	0	43,810.66
1-2-4-2-2-0000-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-000-00-0000-0(APARATOS DEPORTIVOS	284891.00	0	0	284,891.00
1-2-4-2-2-5221-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	15500.00	0	0	15,500.00
1-2-4-2-2-5221-001-01-0000-0(APARATOS DEPORTIVOS	15500.00	0	0	15,500.00
1-2-4-2-2-5221-009-00-0000-0(EJERCICIO 2018	217391.00	0	0	217,391.00
1-2-4-2-2-5221-009-01-0000-0(APARATOS DEPORTIVOS	217391.00	0	0	217,391.00
1-2-4-2-2-5221-011-00-0000-0(EJERCICIO 2020	52000.00	0	0	52,000.00
1-2-4-2-2-5221-011-01-0000-0(APARATOS DEPORTIVOS	52000.00	0	0	52,000.00
1-2-4-2-3-0000-000-00-0000-0(CÂ MARAS FOTOGRAFICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-000-00-0000-0(CÂ MARAS FOTOGRAFICAS	925182.93	0	112,546.36	812,636.57
1-2-4-2-3-5231-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-001-01-0000-0(CAMARAS FOTOGRAFICAS \	75300.99	0	5,000.00	70,300.99
1-2-4-2-3-5231-002-00-0000-0(EJERCICIO 2011	5500.00	0	0	5,500.00
1-2-4-2-3-5231-002-01-0000-0(CAMARAS FOTOGRAFICAS \	5500.00	0	0	5,500.00
1-2-4-2-3-5231-003-00-0000-0(EJERCICIO 2012	37151.31	0	0	37,151.31
1-2-4-2-3-5231-003-01-0000-0(CAMARAS FOTOGRAFICAS Y	37151.31	0	0	37,151.31
1-2-4-2-3-5231-004-00-0000-0(EJERCICIO 2013	37987.20	0	37,987.20	0
1-2-4-2-3-5231-004-01-0000-0(CAMARAS FOTOGRAFICAS \	37987.20	0	37,987.20	0
1-2-4-2-3-5231-005-00-0000-0(EJERCICIO 2014	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-005-01-0000-0(CAMARAS FOTOGRAFICAS \	69939.83	0	38,659.15	31,280.68
1-2-4-2-3-5231-006-00-0000-0(EJERCICIO 2015	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-006-01-0000-0(CAMARAS FOTOGRAFICAS \	48000.01	0	12,000.01	36,000.00
1-2-4-2-3-5231-007-00-0000-0(EJERCICIO 2016	219756.31	0	0	219,756.31
1-2-4-2-3-5231-007-01-0000-0(CAMARAS FOTOGRAFICAS \	219756.31	0	0	219,756.31
1-2-4-2-3-5231-008-00-0000-0(EJERCICIO 2017	33985.00	0	0	33,985.00
1-2-4-2-3-5231-008-01-0000-0(CAMARAS FOTOGRAFICAS \	33985.00	0	0	33,985.00
1-2-4-2-3-5231-009-00-0000-0(EJERCICIO 2018	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-009-01-0000-0(CAMARAS FOTOGRAFICAS \	38425.28	0	18,900.00	19,525.28
1-2-4-2-3-5231-011-00-0000-0(EJERCICIO 2020	43800.00	0	0	43,800.00
1-2-4-2-3-5231-011-01-0000-0(CAMARAS FOTOGRAFICAS \	43800.00	0	0	43,800.00
1-2-4-2-3-5231-012-00-0000-0(EJERCICIO 2021	15329.00	0	0	15,329.00
1-2-4-2-3-5231-012-01-0000-0(CAMARAS FOTOGRAFICAS \	15329.00	0	0	15,329.00
1-2-4-2-3-5231-014-00-0000-0(EJERCICIO 2023	300008.00	0	0	300,008.00
1-2-4-2-3-5231-014-01-0000-0(CAMARAS FOTOGRAFICAS \	300008.00	0	0	300,008.00
1-2-4-2-9-0000-000-00-0000-0(OTRO MOBILIARIO Y EQUIP	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-000-00-0000-0(OTRO MOBILIARIO Y EQUIP	389859.91	19,999.00	0	409,858.91
1-2-4-2-9-5291-005-00-0000-0(OTRO MOBILIARIO Y EQUIP	7360.00	0	0	7,360.00
1-2-4-2-9-5291-005-01-0000-0(OTRO MOBILIARIO Y EQUIP	7360.00	0	0	7,360.00
1-2-4-2-9-5291-006-00-0000-0(EJERCICIO 2015	109999.91	0	0	109,999.91
1-2-4-2-9-5291-006-01-0000-0(OTRO MOBILIARIO Y EQUIP	109999.91	0	0	109,999.91
1-2-4-2-9-5291-011-00-0000-0(EJERCICIO 2020	272500.00	0	0	272,500.00
1-2-4-2-9-5291-011-01-0000-0(OTRO MOBILIARIO Y EQUIP	272500.00	0	0	272,500.00
1-2-4-2-9-5291-015-00-0000-0(EJERCICIO 2024	0.00	19,999.00	0	19,999.00
1-2-4-2-9-5291-015-01-0000-0(OTRO MOBILIARIO Y EQUIP	0.00	19,999.00	0	19,999.00

1-2-4-3-0-0000-000-00-0000-0(EQPO. E INSTRUMENTAL ME	4972916.00	0	0	4,972,916.00
1-2-4-3-1-0000-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	8000.00	0	0	8,000.00
1-2-4-3-1-5311-001-01-0000-0(EQUIPO MEDICO Y DE LABO	8000.00	0	0	8,000.00
1-2-4-3-1-5311-012-00-0000-0(EJERCICIO 2021	4933596.00	0	0	4,933,596.00
1-2-4-3-1-5311-012-01-0000-0(EQUIPO MEDICO Y DE LABO	4933596.00	0	0	4,933,596.00
1-2-4-3-2-0000-000-00-0000-0(INSTRUMENTAL MEDICO Y [	31320.00	0	0	31,320.00
1-2-4-3-2-5321-000-00-0000-0(INSTRUMENTOS MEDICOS	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-00-0000-0(EJERCICIO 2017	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-01-0000-0(INSTRUMENTAL MEDICO Y [	31320.00	0	0	31,320.00
1-2-4-4-0-0000-000-00-0000-0(EQUIPO DE TRANSPORTE	42486262.74	7,924,004.95	2,226,614.00	48,183,653.69
1-2-4-4-1-0000-000-00-0000-0(EHICULOS Y EQUIPO TERF	38678767.00	7,924,004.95	2,201,331.00	44,401,440.95
1-2-4-4-1-5411-000-00-0000-0(VEHICULOS Y EQUIPO TERF	38678767.00	7,924,004.95	2,201,331.00	44,401,440.95
1-2-4-4-1-5411-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-001-01-0000-0(AUTOMOVILES Y CAMIONES	3721721.02	0	157,500.00	3,564,221.02
1-2-4-4-1-5411-002-00-0000-0(EJERCICIO 2011	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-002-01-0000-0(AUTOMOVILES Y CAMIONES	87000.00	0	47,000.00	40,000.00
1-2-4-4-1-5411-003-00-0000-0(EJERCICIO 2012	217900.00	0	0	217,900.00
1-2-4-4-1-5411-003-01-0000-0(AUTOMOVILES Y CAMIONES	217900.00	0	0	217,900.00
1-2-4-4-1-5411-004-00-0000-0(EJERCICIO 2013	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-004-01-0000-0(VEHICULOS Y EQUIPO TERF	622000.00	0	35,000.00	587,000.00
1-2-4-4-1-5411-005-00-0000-0(EJERCICIO 2014	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-005-01-0000-0(AUTOMOVILES Y CAMIONES	6445175.00	0	446,830.00	5,998,345.00
1-2-4-4-1-5411-006-00-0000-0(EJERCICIO 2015	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-006-01-0000-0(AUTOMOVILES Y CAMIONES	1742800.00	0	1,515,000.00	227,800.00
1-2-4-4-1-5411-007-00-0000-0(EJERCICIO 2016	6113458.01	0	0	6,113,458.01
1-2-4-4-1-5411-007-01-0000-0(AUTOMOVILES Y CAMIONES	6113457.97	0	0	6,113,457.97
1-2-4-4-1-5411-007-02-0000-0(AUTOMÁ³VILES Y CAMIONE	0.04	0	0	0.04
1-2-4-4-1-5411-008-00-0000-0(EJERCICIO 2017	5.00	0	1	4
1-2-4-4-1-5411-008-02-0000-0(AUTOMÁ³VILES Y CAMIONE	5.00	0	1	4
1-2-4-4-1-5411-009-00-0000-0(EJERCICIO 2018	793998.97	0	0	793,998.97
1-2-4-4-1-5411-009-01-0000-0(AUTOMOVILES Y CAMIONES	793998.97	0	0	793,998.97
1-2-4-4-1-5411-010-00-0000-0(EJERCICIO 2019	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-010-01-0000-0(AUTOMOVILES Y CAMIONES	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-011-00-0000-0(EJERCICIO 2020	5887970.00	0	0	5,887,970.00
1-2-4-4-1-5411-011-01-0000-0(AUTOMOVILES Y CAMINONE	5887969.00	0	0	5,887,969.00
1-2-4-4-1-5411-011-02-0000-0(AUTOMOVILES Y CAMIONES	1.00	0	0	1
1-2-4-4-1-5411-012-00-0000-0(EJERCICIO 2021	226000.00	0	0	226,000.00
1-2-4-4-1-5411-012-01-0000-0(AUTOMOVILES Y CAMIONES	226000.00	0	0	226,000.00
1-2-4-4-1-5411-013-00-0000-0(EJERCICIO 2022	1005002.00	0	0	1,005,002.00
1-2-4-4-1-5411-013-01-0000-0(AUTOMOVILES Y CAMIONES	1005000.00	0	0	1,005,000.00
1-2-4-4-1-5411-013-02-0000-0(AUTOMóVILES Y CAMIONES	2.00	0	0	2
1-2-4-4-1-5411-014-00-0000-0(EJERCICIO 2023	6495205.00	0	0	6,495,205.00
1-2-4-4-1-5411-014-01-0000-0(AUTOMOVILES Y CAMIONES	6495200.00	0	0	6,495,200.00

1-2-4-4-1-5411-014-02-0000-0(AUTOMÓVILES Y CAMIONES	5.00	0	0	5
1-2-4-4-1-5411-015-00-0000-0(EJERCICIO 2024	0.00	7,924,004.95	0	7,924,004.95
1-2-4-4-1-5411-015-01-0000-0(AUTOMOVILES Y CAMIONES	0.00	7,923,999.95	0	7,923,999.95
1-2-4-4-1-5411-015-02-0000-0(AUTOMOVILES Y CAMIONES	0.00	5	0	5
1-2-4-4-2-0000-000-00-0000-0(CARROCERIAS Y REMOLQU	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-000-00-0000-0(CARROCERIAS Y REMOLQU	600337.84	0	25,283.00	575,054.84
1-2-4-4-2-5421-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-001-01-0000-0(CARROCERIAS Y REMOLQU	155175.00	0	0	155,175.00
1-2-4-4-2-5421-005-00-0000-0(EJERCICIO 2014	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-005-01-0000-0(CARROCERIA Y REMOLQUE	224762.84	0	25,283.00	199,479.84
1-2-4-4-2-5421-014-00-0000-0(EJERCICIO 2023	220400.00	0	0	220,400.00
1-2-4-4-2-5421-014-01-0000-0(CARROCERIA Y REMOLQUE	220400.00	0	0	220,400.00
1-2-4-4-5-0000-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-01-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-9-0000-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-006-00-0000-0(EJERCICIO 2015	790668.00	0	0	790,668.00
1-2-4-4-9-5491-006-01-0000-0(OTROS EQUIPOS DE TRANS	790668.00	0	0	790,668.00
1-2-4-4-9-5491-008-00-0000-0(EJERCICIO 2017	56980.00	0	0	56,980.00
1-2-4-4-9-5491-008-01-0000-0(OTROS EQUIPOS DE TRANS	56980.00	0	0	56,980.00
1-2-4-4-9-5491-009-00-0000-0(EJERCICIO 2018	846918.90	0	0	846,918.90
1-2-4-4-9-5491-009-01-0000-0(OTROS EQUIPOS DE TRANS	846918.90	0	0	846,918.90
1-2-4-4-9-5491-011-00-0000-0(EJERCICIO 2020	567204.00	0	0	567,204.00
1-2-4-4-9-5491-011-01-0000-0(OTROS EQUIPOS DE TRANS	567204.00	0	0	567,204.00
1-2-4-4-9-5491-013-00-0000-0(EJERCICIO 2022	827387.00	0	0	827,387.00
1-2-4-4-9-5491-013-01-0000-0(OTROS EQUIPOS DE TRANS	827387.00	0	0	827,387.00
1-2-4-4-9-5491-014-00-0000-0(EJERCICIO 2023	38000.00	0	0	38,000.00
1-2-4-4-9-5491-014-01-0000-0(OTROS EQUIPOS DE TRANS	38000.00	0	0	38,000.00
1-2-4-5-0-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8258025.63	0	0	8,258,025.63
1-2-4-5-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE :	227202.13	0	0	227,202.13
1-2-4-5-0-5511-002-00-0000-0(EJERCICIO 2011	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-01-0000-0(EQUIPO DE DEFENSA Y SEC	215370.13	0	0	215,370.13
1-2-4-5-0-5511-014-00-0000-0(EJERCICIO 2023	11832.00	0	0	11,832.00
1-2-4-5-0-5511-014-01-0000-0(EQUIPO DE DEFENSA Y DE :	11832.00	0	0	11,832.00
1-2-4-5-1-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	0	8,030,823.50
1-2-4-5-1-5511-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	107000.00	0	0	107,000.00
1-2-4-5-1-5511-001-01-0000-0(EQUIPO DE DEFENSA Y SEC	107000.00	0	0	107,000.00
1-2-4-5-1-5511-004-00-0000-0(EJERCICIO 2013	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-004-01-0000-0(EQUIPO DE DEFENSA Y SEC	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-005-00-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-005-01-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-007-00-0000-0(EJERCICIO 2016	4103660.26	0	0	4,103,660.26

1-2-4-5-1-5511-007-01-0000-0(EQUIPO DE DEFENSA Y SEC	4103660.26	0	0	4,103,660.26
1-2-4-5-1-5511-010-00-0000-0(EJERCICIO 2019	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-010-01-0000-0(EQUIPO DE DEFENSA Y SEC	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-011-00-0000-0(EJERCICIO 2020	643220.00	0	0	643,220.00
1-2-4-5-1-5511-011-01-0000-0(EQUIPO DE DEFENSA Y SEC	643220.00	0	0	643,220.00
1-2-4-5-1-5511-013-00-0000-0(EJERCICIO 2022	9.00	0	0	9
1-2-4-5-1-5511-013-02-0000-0(EQUIPO DE DEFENSA Y SEC	9.00	0	0	9
1-2-4-5-1-5511-014-00-0000-0(EJERCICIO 2023	16.00	0	0	16
1-2-4-5-1-5511-014-02-0000-0(EQUIPO DE DEFENSA Y SEC	16.00	0	0	16
1-2-4-6-0-0000-000-00-0000-0(MAQ. OTROS EQPOS. Y HER	25349327.12	60,506.00	107,299.84	25,302,533.28
1-2-4-6-3-0000-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-001-00-0000-0(EJERCICIO 2010 Y ANTERIO	350000.00	0	0	350,000.00
1-2-4-6-3-5631-001-01-0000-0(MAQUINARIA Y EQUIPO DE (	350000.00	0	0	350,000.00
1-2-4-6-3-5631-005-00-0000-0(EJERCICIO 2014	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-005-01-0000-0(MAQUINARIA Y EQUIPO DE (	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-014-00-0000-0(EJERCICIO 2023	9613500.00	0	0	9,613,500.00
1-2-4-6-3-5631-014-01-0000-0(MAQUINARIA Y EQUIPO DE (	9613500.00	0	0	9,613,500.00
1-2-4-6-4-0000-000-00-0000-0(SISTEMAS DE AIRE ACONDI	136793.02	10,800.00	0	147,593.02
1-2-4-6-4-5641-000-00-0000-0(SISTEMAS DE AIRE ACONDI	136793.02	10,800.00	0	147,593.02
1-2-4-6-4-5641-001-00-0000-0(EJERCICIO 2010 Y ANTERIC	4000.00	0	0	4,000.00
1-2-4-6-4-5641-001-01-0000-0(SISTEMAS DE AIRE ACONDI	4000.00	0	0	4,000.00
1-2-4-6-4-5641-004-00-0000-0(EJERCICIO 2013	13000.00	0	0	13,000.00
1-2-4-6-4-5641-004-01-0000-0(SISTEMA DE AIRE ACONDIC	13000.00	0	0	13,000.00
1-2-4-6-4-5641-006-00-0000-0(EJERCICIO 2015	10230.01	0	0	10,230.01
1-2-4-6-4-5641-006-01-0000-0(SISTEMA DE AIRE ACONDIC	10230.01	0	0	10,230.01
1-2-4-6-4-5641-010-00-0000-0(EJERCICIO 2019	23990.00	0	0	23,990.00
1-2-4-6-4-5641-010-01-0000-0(SISTEMA DE AIRE ACONDIC	23990.00	0	0	23,990.00
1-2-4-6-4-5641-011-00-0000-0(EJERCICIO 2020	85573.01	0	0	85,573.01
1-2-4-6-4-5641-011-01-0000-0(SISTEMA DE AIRE ACONDIC	85573.01	0	0	85,573.01
1-2-4-6-4-5641-015-00-0000-0(EJERCICIO 2024	0.00	10,800.00	0	10,800.00
1-2-4-6-4-5641-015-01-0000-0(SISTEMA DE AIRE ACONDIC	0.00	10,800.00	0	10,800.00
1-2-4-6-5-0000-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-000-00-0000-0(EQUIPO DE COMUNICACION	4023528.82	0	87,783.44	3,935,745.38
1-2-4-6-5-5651-001-00-0000-0(EJERCICIO 2010 Y ANTERIO	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-001-01-0000-0(EQUIPOS DE COMUNICACIO	747500.00	0	32,500.00	715,000.00
1-2-4-6-5-5651-002-00-0000-0(EJERCICIO 2011	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-002-01-0000-0(EQUIPOS DE COMUNICACIO	600144.00	0	6,000.00	594,144.00
1-2-4-6-5-5651-003-00-0000-0(EJERCICION 2012	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-003-01-0000-0(EQUIPOS DE COMUNICACIO	43381.08	0	24,866.13	18,514.95
1-2-4-6-5-5651-004-00-0000-0(EJERCICIO 2013	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-004-01-0000-0(EQUIPOS DE COMUNICACIO	57453.65	0	10,417.31	47,036.34
1-2-4-6-5-5651-005-00-0000-0(EJERCICIO 2014	57022.85	0	0	57,022.85
1-2-4-6-5-5651-005-01-0000-0(EQUIPOS DE COMUNICACIO	57022.85	0	0	57,022.85
1-2-4-6-5-5651-008-00-0000-0(EJERCICIO 2017	1722000.00	0	0	1,722,000.00

1-2-4-6-5-5651-008-01-0000-0(EQUIPO DE COMUNICACION	1722000.00	0	0	1,722,000.00
1-2-4-6-5-5651-010-00-0000-0(EJERCICIO 2019	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-010-01-0000-0(EQUIPO DE COMUNICACION	206341.79	0	14,000.00	192,341.79
1-2-4-6-5-5651-011-00-0000-0(EJERCICIO 2020	483440.00	0	0	483,440.00
1-2-4-6-5-5651-011-01-0000-0(EQUIPO DE COMUNICACION	483440.00	0	0	483,440.00
1-2-4-6-5-5651-012-00-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-012-01-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-013-00-0000-0(EJERCICIO 2022	13.00	0	0	13
1-2-4-6-5-5651-013-02-0000-0(EQUIPO DE COMUNICACION	13.00	0	0	13
1-2-4-6-5-5651-014-00-0000-0(EJERCICIO 2023	57232.45	0	0	57,232.45
1-2-4-6-5-5651-014-01-0000-0(EQUIPO DE COMUNICACION	57226.45	0	0	57,226.45
1-2-4-6-5-5651-014-02-0000-0(EQUIPO DE COMUNICACION	6.00	0	0	6
1-2-4-6-6-0000-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-003-00-0000-0(EJERCICIO 2012	155678.65	0	0	155,678.65
1-2-4-6-6-5661-003-01-0000-0(EQUIPOS DE GENERACION I	155678.65	0	0	155,678.65
1-2-4-6-6-5661-004-00-0000-0(EJERCICIO 2013	240015.47	0	0	240,015.47
1-2-4-6-6-5661-004-01-0000-0(EQUIPOS DE GENERACION I	240015.47	0	0	240,015.47
1-2-4-6-6-5661-012-00-0000-0(EJERCICIO 2021	1341238.69	0	0	1,341,238.69
1-2-4-6-6-5661-012-01-0000-0(EQUIPOS DE GENERACION	1341238.69	0	0	1,341,238.69
1-2-4-6-7-0000-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1646251.85	49,706.00	19,516.40	1,676,441.45
1-2-4-6-7-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1646251.85	49,706.00	19,516.40	1,676,441.45
1-2-4-6-7-5671-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-001-01-0000-0(HERRAMIENTAS Y MAQUINA	113300.00	0	8,000.00	105,300.00
1-2-4-6-7-5671-002-00-0000-0(EJERCICIO 2011	20000.00	0	0	20,000.00
1-2-4-6-7-5671-002-01-0000-0(HERRAMIENTAS Y MAQUINA	20000.00	0	0	20,000.00
1-2-4-6-7-5671-003-00-0000-0(EJERICIO 2012	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-003-01-0000-0(HERRAMIENTAS Y MAQUINA	8950.01	0	3,350.00	5,600.01
1-2-4-6-7-5671-004-00-0000-0(EJERCICIO 2013	532850.00	0	0	532,850.00
1-2-4-6-7-5671-004-01-0000-0(HERRAMIENTAS Y MAQUINA	532850.00	0	0	532,850.00
1-2-4-6-7-5671-005-00-0000-0(EJERCICIO 2014	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-005-01-0000-0(HERRAMIENTAS Y MAQUINA	39799.87	0	8,166.40	31,633.47
1-2-4-6-7-5671-006-00-0000-0(EJERCICIO 2015	28043.79	0	0	28,043.79
1-2-4-6-7-5671-006-01-0000-0(HERRAMIENTAS Y MAQUINA	28043.79	0	0	28,043.79
1-2-4-6-7-5671-007-00-0000-0(EJERCICIO 2016	53323.66	0	0	53,323.66
1-2-4-6-7-5671-007-01-0000-0(HERRAMIENTAS Y MAQUINA	53323.66	0	0	53,323.66
1-2-4-6-7-5671-008-00-0000-0( 2017	8588.68	0	0	8,588.68
1-2-4-6-7-5671-008-01-0000-0(HERRAMIENTAS Y MAQUINA	8588.68	0	0	8,588.68
1-2-4-6-7-5671-010-00-0000-0( 2019	451566.76	0	0	451,566.76
1-2-4-6-7-5671-010-01-0000-0(HERRAMIENTAS Y MAQUINA	451566.76	0	0	451,566.76
1-2-4-6-7-5671-011-00-0000-0( 2020	180768.99	0	0	180,768.99
1-2-4-6-7-5671-011-01-0000-0(HERRAMIENTAS Y MAQUINA	180768.99	0	0	180,768.99
1-2-4-6-7-5671-012-00-0000-0( 2021	8800.00	0	0	8,800.00
1-2-4-6-7-5671-012-01-0000-0(HERRAMIENTAS Y MAQUINA	8800.00	0	0	8,800.00
1-2-4-6-7-5671-013-00-0000-0( 2022	9860.00	0	0	9,860.00



1-2-4-6-7-5671-013-01-0000-0( HERRAMIENTAS Y MAQUINA	9860.00	0	0	9,860.00
1-2-4-6-7-5671-014-00-0000-0( 2023	190400.09	0	0	190,400.09
1-2-4-6-7-5671-014-01-0000-0( HERRAMIENTAS Y MAQUINA	190400.09	0	0	190,400.09
1-2-4-6-7-5671-015-00-0000-0( 2024	0.00	49,706.00	0	49,706.00
1-2-4-6-7-5671-015-01-0000-0( HERRAMIENTAS Y MAQUINA	0.00	49,706.00	0	49,706.00
1-2-4-6-9-0000-000-00-0000-0( OTROS EQUIPOS	2169224.62	0	0	2,169,224.62
1-2-4-6-9-5691-000-00-0000-0( OTROS EQUIPOS	2169224.62	0	0	2,169,224.62
1-2-4-6-9-5691-001-00-0000-0( EJERCICIO 2010 Y ANTERIOI	273500.00	0	0	273,500.00
1-2-4-6-9-5691-001-01-0000-0( OTROS EQUIPOS	273500.00	0	0	273,500.00
1-2-4-6-9-5691-004-00-0000-0( EJERCICIO 2013	6242.40	0	0	6,242.40
1-2-4-6-9-5691-004-01-0000-0( OTROS EQUIPOS	6242.40	0	0	6,242.40
1-2-4-6-9-5691-005-00-0000-0( EJERCICIO 2014	148160.01	0	0	148,160.01
1-2-4-6-9-5691-005-01-0000-0( OTROS EQUIPOS	148160.01	0	0	148,160.01
1-2-4-6-9-5691-007-00-0000-0( EJERCICIO 2016	29081.20	0	0	29,081.20
1-2-4-6-9-5691-007-01-0000-0( OTROS EQUIPOS	29081.20	0	0	29,081.20
1-2-4-6-9-5691-013-00-0000-0( EJERCICIO 2022	1.00	0	0	1
1-2-4-6-9-5691-013-02-0000-0( OTROS EQUIPOS	1.00	0	0	1
1-2-4-6-9-5691-014-00-0000-0( EJERCICIO 2023	1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-014-01-0000-0( OTROS EQUIPOS	1712240.01	0	0	1,712,240.01
1-2-5-0-0-0000-000-00-0000-0( ACTIVOS INTANGIBLES	1182277.63	0	170,995.40	1,011,282.23
1-2-5-1-0-0000-000-00-0000-0( SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-000-00-0000-0( SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-00-0000-0( EJERCICIO 2016	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-01-0000-0( SOFTWARE	53985.70	0	0	53,985.70
1-2-5-4-0-0000-000-00-0000-0( LICENCIAS	1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-0000-000-00-0000-0( LICENCIAS INFORMATICAS E	1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-5971-000-00-0000-0( LICENCIAS INFORMATICAS E	1128291.93	0	170,995.40	957,296.53
1-2-5-4-1-5971-002-00-0000-0( EJERCICIO 2011	600000.00	0	0	600,000.00
1-2-5-4-1-5971-002-01-0000-0( LICENCIAS INFORMATICAS E	600000.00	0	0	600,000.00
1-2-5-4-1-5971-004-00-0000-0( EJERCICIO 2013	14451.28	0	0	14,451.28
1-2-5-4-1-5971-004-01-0000-0( LICENCIAS INFORMATICAS E	14451.28	0	0	14,451.28
1-2-5-4-1-5971-005-00-0000-0( EJERCICIO 2014	248000.00	0	0	248,000.00
1-2-5-4-1-5971-005-01-0000-0( LICENCIAS INFORMATICAS E	248000.00	0	0	248,000.00
1-2-5-4-1-5971-006-00-0000-0( EJERCICIO 2015	8000.00	0	8,000.00	0
1-2-5-4-1-5971-006-01-0000-0( LICENCIAS INFORMATICAS E	8000.00	0	8,000.00	0
1-2-5-4-1-5971-007-00-0000-0( EJERCICIO 2016	167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-007-01-0000-0( LICENCIAS INFORMATICAS E	167360.65	0	162,995.40	4,365.25
1-2-5-4-1-5971-010-00-0000-0( EJERCICIO 2019	90480.00	0	0	90,480.00
1-2-5-4-1-5971-010-01-0000-0( LICENCIAS INFORMATICAS E	90480.00	0	0	90,480.00
1-2-6-0-0-0000-000-00-0000-0( DEPREC. DET. Y AMORT. AC	-105054423.46	0	0	-105,054,423.46
1-2-6-1-0-0000-000-00-0000-0( DEPREC. ACUM. DE INMUEB	-48722701.00	0	0	-48,722,701.00
1-2-6-1-0-5831-000-00-0000-0( EDIFICIOS E INSTALACIONE	-48722701.00	0	0	-48,722,701.00
1-2-6-3-0-0000-000-00-0000-0( DEPREC. ACUM. DE BIENES	-56331722.46	0	0	-56,331,722.46
1-2-6-3-0-5111-000-00-0000-0( MUEBLES DE OFICINA Y ES1	-1350906.60	0	0	-1,350,906.60
1-2-6-3-0-5151-000-00-0000-0( COMPUTADORAS Y EQUIPO	-7706891.14	0	0	-7,706,891.14

1-2-6-3-0-5211-000-00-0000-0(EQUIPO DE AUDIO Y DE VID	-574534.79	0	0	-574,534.79
1-2-6-3-0-5221-000-00-0000-0(APARATOS DEPORTIVOS	-214040.96	0	0	-214,040.96
1-2-6-3-0-5231-000-00-0000-0(CAMARAS FOTOGRAFICAS \	-837948.53	0	0	-837,948.53
1-2-6-3-0-5311-000-00-0000-0(EQUIPO PARA USO MEDICO	-1425430.23	0	0	-1,425,430.23
1-2-6-3-0-5411-000-00-0000-0(AUTOMOVILES Y CAMIONES	-31889925.46	0	0	-31,889,925.46
1-2-6-3-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE :	-6425694.99	0	0	-6,425,694.99
1-2-6-3-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	-2186720.43	0	0	-2,186,720.43
1-2-6-3-0-5662-000-00-0000-0(APARATOS ELECTRICOS DE	-83156.14	0	0	-83,156.14
1-2-6-3-0-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	-191024.40	0	0	-191,024.40
1-2-6-3-0-5691-000-00-0000-0(OTROS EQUIPOS	-3445448.79	0	0	-3,445,448.79
1-2-7-0-0-0000-000-00-0000-0(ATIVOS DIFERIDOS	6471828.55	347,618.86	0	6,819,447.41
1-2-7-1-0-0000-000-00-0000-0(ESTUDIOS, FORMULACION \	6471828.55	347,618.86	0	6,819,447.41
1-2-7-1-0-6311-000-00-0000-0(ESTUDIOS E INVESTIGACIOI	6471828.55	347,618.86	0	6,819,447.41
2-0-0-0-0-0000-000-00-0000-0(PASIVO	52526048.68	195,696,175.11	185,664,891.20	42,494,764.77
2-1-0-0-0-0000-000-00-0000-0(PASIVO CIRCULANTE	52526048.68	195,696,175.11	185,664,891.20	42,494,764.77
2-1-1-0-0-0000-000-00-0000-0(CUENTAS POR PAGAR A CO	52526048.68	195,696,175.11	185,664,891.20	42,494,764.77
2-1-1-2-0-0000-000-00-0000-0(PROVEEDORES POR PAGAF	8278263.46	79,540,526.86	74,445,848.03	3,183,584.63
2-1-1-2-0-0002-000-00-0000-0(RECOLECCION Y DISPOSICI	2410375.77	15,159,088.92	12,748,713.15	0
2-1-1-2-0-0005-000-00-0000-0(OCTAVIO CRUZ PALMERIN	0.00	61,301.00	61,301.00	0
2-1-1-2-0-0009-000-00-0000-0(TELEFONOS DE MEXICO, S./	0.02	440,801.81	440,801.81	0.02
2-1-1-2-0-0012-000-00-0000-0(JORGE ARROYO BOLAÑ±OS	0.00	125,704.98	125,704.98	0
2-1-1-2-0-0016-000-00-0000-0(ROSA EVELIA PANTOJA MAC	590.00	0	0	590
2-1-1-2-0-0018-000-00-0000-0(CARLOS ALBERTO MORILLC	0.00	8,000.00	8,000.00	0
2-1-1-2-0-0023-000-00-0000-0(NUEVA WALMART DE MEXIC	2510.01	148,590.58	146,080.57	0
2-1-1-2-0-0026-000-00-0000-0(COMISION FEDERAL DE ELE	162447.67	719,085.96	562,756.32	6,118.03
2-1-1-2-0-0028-000-00-0000-0(ARMANDO HUITRON MIRANI	522.00	0	0	522
2-1-1-2-0-0035-000-00-0000-0(ANDRES OTILIO SAUCEDO F	0.00	279,450.00	279,450.00	0
2-1-1-2-0-0036-000-00-0000-0(JOSE RAFAEL TAPIA CHAVE	8816.00	130,258.00	121,442.00	0
2-1-1-2-0-0040-000-00-0000-0(JAVIER ANTOPIA RAMOS	1583.00	1,583.00	0	0
2-1-1-2-0-0044-000-00-0000-0(J. GUADALUPE MARTINEZ M	0.00	1,500.00	1,500.00	0
2-1-1-2-0-0050-000-00-0000-0(FIDEL SIERRA PEREZ	0.00	34,130.38	34,130.38	0
2-1-1-2-0-0051-000-00-0000-0(PANTEON JARDINES DE AC/	13000.00	356,115.21	348,115.21	5,000.00
2-1-1-2-0-0054-000-00-0000-0(ARGEL VÂ ZQUEZ GARCIA	699578.05	0	0	699,578.05
2-1-1-2-0-0055-000-00-0000-0(COMERCIAL DISTRIBUIDOR/	0.00	20,000.00	20,000.00	0
2-1-1-2-0-0058-000-00-0000-0(MA. INES MERINO TAPIA	0.00	1,100.00	1,100.00	0
2-1-1-2-0-0059-000-00-0000-0(MARTIN GUERRERO JUAREZ	0.00	6,695.00	6,695.00	0
2-1-1-2-0-0066-000-00-0000-0(MA. ASCENCION TENORIO C	0.00	3,340.01	3,340.01	0
2-1-1-2-0-0070-000-00-0000-0(CORPORACION PARAMEDIC	7828.00	0	0	7,828.00
2-1-1-2-0-0072-000-00-0000-0(MA. BETSABE GUDIÃ'O FELI	0.00	9,550.73	9,550.73	0
2-1-1-2-0-0074-000-00-0000-0(SINERGIA DE INTEGRACION	800.00	3,500.00	3,500.00	800
2-1-1-2-0-0075-000-00-0000-0(MIGUEL ANGEL MONTOYA H	0.00	30,461.52	30,461.52	0
2-1-1-2-0-0078-000-00-0000-0(ARTEMIO DOMINGUEZ ORTI	1350.00	15,312.00	15,312.00	1,350.00
2-1-1-2-0-0083-000-00-0000-0(HUGO ROMULO TREJO CAM	0.00	50,000.00	50,000.00	0
2-1-1-2-0-0086-000-00-0000-0(JUNTA MUNICIPAL DE AGUA	1223.00	0	0	1,223.00
2-1-1-2-0-0116-000-00-0000-0(JUANA EVA ARELLANO HERI	0.00	320	320	0

2-1-1-2-0-0121-000-00-0000-0( JOSE JUAN VELAZQUEZ ROI	0.00	142,540.00	142,540.00	0
2-1-1-2-0-0124-000-00-0000-0( PANIFICADORA TIO SAM, S./	1944.00	0	0	1,944.00
2-1-1-2-0-0136-000-00-0000-0( GERARDO GUILLERMO RIOS	110.00	210	210	110
2-1-1-2-0-0143-000-00-0000-0( JOSE ALFREDO MUÑOZ GOI	0.00	17,342.00	17,342.00	0
2-1-1-2-0-0155-000-00-0000-0( RECONSTRUCCIONES Y PAI	1630.00	0	0	1,630.00
2-1-1-2-0-0171-000-00-0000-0( ERIK EMMANUEL PEREZ AG	3000.00	13,624.01	13,624.01	3,000.00
2-1-1-2-0-0173-000-00-0000-0( CASETAS	496.00	14,259.00	13,763.00	0
2-1-1-2-0-0177-000-00-0000-0( TIENDAS SORIANA	0.00	54,688.22	54,688.22	0
2-1-1-2-0-0179-000-00-0000-0( MANUEL GIOVANNI BREÑA S	10016.00	14,283.00	4,267.00	0
2-1-1-2-0-0198-000-00-0000-0( MIGUEL ANGEL OLMEDO HE	5285.01	0	0	5,285.01
2-1-1-2-0-0205-000-00-0000-0( GLORIA GRACIA CALDERON	0.00	880.01	880.01	0
2-1-1-2-0-0229-000-00-0000-0( JOSE LUIS HERNANDEZ MUJ	93000.00	136,091.12	136,091.12	93,000.00
2-1-1-2-0-0239-000-00-0000-0( GRUPO PINTURERO DE ACA	4773.50	0	0	4,773.50
2-1-1-2-0-0240-000-00-0000-0( REYNALDA VILLAGOMEZ HU	0.00	20,295.00	20,295.00	0
2-1-1-2-0-0244-000-00-0000-0( CRUZ ROJA MEXICANA	0.00	105,000.00	105,000.00	0
2-1-1-2-0-0265-000-00-0000-0( JOSEFINA UGALDE MONCIS'	0.00	1,740.00	1,740.00	0
2-1-1-2-0-0269-000-00-0000-0( CEMENTOS CRUZ AZUL DE /	6000.00	0	0	6,000.00
2-1-1-2-0-0278-000-00-0000-0( SERVI SOCIAL DE ACAMBAR	0.00	302,000.00	302,000.00	0
2-1-1-2-0-0283-000-00-0000-0( CLAUDIA YADYRA GARCIA C	0.00	850	850	0
2-1-1-2-0-0287-000-00-0000-0( J. GUADALUPE LEOPOLDO [	0.00	6,800.00	6,800.00	0
2-1-1-2-0-0292-000-00-0000-0( VIMARSA SA DE CV	2150.00	306,139.11	306,139.11	2,150.00
2-1-1-2-0-0295-000-00-0000-0( GAS IMPERIAL, S.A. DE C.V.	10321.77	92,700.60	82,378.83	0
2-1-1-2-0-0297-000-00-0000-0( COSTCO DE MEXICO, S.A. D	0.00	33,470.05	33,470.05	0
2-1-1-2-0-0301-000-00-0000-0( OCTAVIO CRUZ PALMERIN	0.00	35,426.20	35,426.20	0
2-1-1-2-0-0304-000-00-0000-0( INMOBILIARIA MESON DEL F	3172.60	31,215.60	28,043.00	0
2-1-1-2-0-0307-000-00-0000-0( RECIBO DE EGRESOS	0.00	33,568.62	33,568.62	0
2-1-1-2-0-0308-000-00-0000-0( RAMON AGUILERA ARREGU	0.00	2,622.76	2,622.76	0
2-1-1-2-0-0318-000-00-0000-0( COLEGIO DE EDUCACION PI	0.00	2,520.00	2,520.00	0
2-1-1-2-0-0335-000-00-0000-0( MA. GUADALUPE PIÑA MERI	0.00	21,982.00	21,982.00	0
2-1-1-2-0-0344-000-00-0000-0( AGUSTIN BARRERA RODRIC	0.00	2,270.00	2,270.00	0
2-1-1-2-0-0347-000-00-0000-0( OPERADORA VIPS	0.00	871	871	0
2-1-1-2-0-0348-000-00-0000-0( RESTAURANTES TOKS, S.A.	0.00	1,501.00	1,501.00	0
2-1-1-2-0-0349-000-00-0000-0( MA. MERCEDES ROCHA CAL	0.00	9,660.03	9,660.03	0
2-1-1-2-0-0350-000-00-0000-0( INSTITUTO DE SEGURIDAD S	544.86	501,762.32	501,762.32	544.86
2-1-1-2-0-0354-000-00-0000-0( OPERADORA DE FRANQUICI	0.00	761	761	0
2-1-1-2-0-0358-000-00-0000-0( GRUPO OCTANO S.A. DE C.V	0.00	500	500	0
2-1-1-2-0-0371-000-00-0000-0( JESUS ROGELIO PARAMO F	0.00	22,000.00	22,000.00	0
2-1-1-2-0-0389-000-00-0000-0( FARMACIA GUADALAJARA S	0.00	17,854.64	17,854.64	0
2-1-1-2-0-0398-000-00-0000-0( GOBIERNO DEL ESTADO DE	789.00	93,449.00	93,449.00	789
2-1-1-2-0-0399-000-00-0000-0( ISMAEL VELAZQUEZ CHAVE	0.00	1,823,942.40	1,823,942.40	0
2-1-1-2-0-0410-000-00-0000-0( JOSE GERARDO CHAVEZ SII	0.00	614	614	0
2-1-1-2-0-0418-000-00-0000-0( PREMIACION	0.00	2,500.00	2,500.00	0
2-1-1-2-0-0431-000-00-0000-0( COMERCIALIZADORA FARM/	0.00	27,638.41	27,638.41	0
2-1-1-2-0-0445-000-00-0000-0( BOLETOS CAMION	4854.00	0	0	4,854.00
2-1-1-2-0-0456-000-00-0000-0( GUSTAVO PARAMO FIGUERI	3088.98	2,470.98	2,470.98	3,088.98

2-1-1-2-0-0459-000-00-0000-0( JOSE PINEDA GARCIA	0.00	590	590	0
2-1-1-2-0-0470-000-00-0000-0( CIA. PERIODISTICA DEL SOL	0.00	6,000.00	6,000.00	0
2-1-1-2-0-0481-000-00-0000-0( VICTOR ALFONSO FRAGOS(	0.00	3,500.00	3,500.00	0
2-1-1-2-0-0497-000-00-0000-0( CADENA COMERCIAL OXXO,	0.00	849.8	849.8	0
2-1-1-2-0-0540-000-00-0000-0( AUTOZONE DE MEXICO, S. C	0.00	578	578	0
2-1-1-2-0-0545-000-00-0000-0( ABRAHAM PASAPERA CERV	2000.00	354,655.00	352,655.00	0
2-1-1-2-0-0577-000-00-0000-0( SIDHARTHA VLADIMIR SOTC	499137.93	0	0	499,137.93
2-1-1-2-0-0586-000-00-0000-0( JUAN ALEJANDRO BARRER/	0.00	280.5	280.5	0
2-1-1-2-0-0587-000-00-0000-0( MOSELLE MEJIA MILLS	4000.50	0	0	4,000.50
2-1-1-2-0-0592-000-00-0000-0( AUTO SERVICIO MIR-SOT, S	153648.87	0	0	153,648.87
2-1-1-2-0-0597-000-00-0000-0( MARIA DEL CARMEN HINOJC	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0614-000-00-0000-0( COPPEL S.A. DE C.V.	0.00	6,547.99	6,547.99	0
2-1-1-2-0-0645-000-00-0000-0( CEMENTOS DEL BAJIO, S.A.	0.00	269	269	0
2-1-1-2-0-0650-000-00-0000-0( SEGUROS EL POTOSI SA	0.00	90,360.41	90,360.41	0
2-1-1-2-0-0662-000-00-0000-0( JUAN MANUEL HERRERA CF	0.00	55,220.51	55,220.51	0
2-1-1-2-0-0686-000-00-0000-0( MARTIN DOMINGUEZ LOPEZ	0.00	3,000.00	3,000.00	0
2-1-1-2-0-0694-000-00-0000-0( OSCAR IVAN HERDANDEZ O	15808.00	0	0	15,808.00
2-1-1-2-0-0698-000-00-0000-0( HOTEL REAL MISION ACAME	0.00	8,200.00	8,200.00	0
2-1-1-2-0-0699-000-00-0000-0( JUAN FRANCISCO MIRANDA	352.18	6,754.00	6,754.00	352.18
2-1-1-2-0-0717-000-00-0000-0( GERARDO JAVIER LARRONC	4559.23	710,469.55	712,719.55	6,809.23
2-1-1-2-0-0718-000-00-0000-0( ELEKTRA DEL MILENIO SA D	999.00	0	0	999
2-1-1-2-0-0727-000-00-0000-0( SEGUROS EL POTOSI S.A.	0.00	40,246.15	40,246.15	0
2-1-1-2-0-0735-000-00-0000-0( CUERPO DE RESCATE S.O.S	0.00	61,500.00	61,500.00	0
2-1-1-2-0-0748-000-00-0000-0( NUEVA WAL MART DE MEXI	0.00	65,094.93	65,094.93	0
2-1-1-2-0-0753-000-00-0000-0( SERVICIO CASETA EL DORA	0.00	974.64	974.64	0
2-1-1-2-0-0755-000-00-0000-0( CLAUDIA MARTINEZ MONTO	0.00	46,510.15	46,510.15	0
2-1-1-2-0-0784-000-00-0000-0( EDUARDO MENDOZA SILVA	0.00	325	325	0
2-1-1-2-0-0816-000-00-0000-0( OBRA DE MANO PARA LA IN	393434.74	306,873.76	0	86,560.98
2-1-1-2-0-0819-000-00-0000-0( TIENDAS SUPER PRECIO S./	0.00	1,363.00	1,363.00	0
2-1-1-2-0-0836-000-00-0000-0( MARIA GUADALUPE OLVER/	0.00	1,700.00	1,700.00	0
2-1-1-2-0-0915-000-00-0000-0( CONSTRUCTORA Y PAVIMEI	0.00	328,175.20	328,175.20	0
2-1-1-2-0-0926-000-00-0000-0( COMERCIAL DEL CENTRO	0.00	12,500.16	12,500.16	0
2-1-1-2-0-0943-000-00-0000-0( SECRETARIA DE FINANZAS	0.00	94,312.50	94,312.50	0
2-1-1-2-0-0949-000-00-0000-0( CRUZ ROJA MEXICANA	0.00	4,500.00	4,500.00	0
2-1-1-2-0-0995-000-00-0000-0( ASILO DE ANCIANOS DE AC/	0.00	105,000.00	105,000.00	0
2-1-1-2-0-1022-000-00-0000-0( MIGUEL ESPINOSA HERNAN	0.00	2,200.00	2,200.00	0
2-1-1-2-0-1059-000-00-0000-0( CONCESIONARIA BICENTEN	0.00	25	25	0
2-1-1-2-0-1092-000-00-0000-0( MARCO ANTONIO ARCOS M/	0.00	3,590.00	3,590.00	0
2-1-1-2-0-1190-000-00-0000-0( SEARS OPERADORAN MEXI	0.00	1,108.00	1,108.00	0
2-1-1-2-0-1201-000-00-0000-0( MARIA DEL CARMEN MORAL	0.00	11,656.38	11,656.38	0
2-1-1-2-0-1203-000-00-0000-0( MARIA PIEDRA GONZALEZ	0.00	960	960	0
2-1-1-2-0-1242-000-00-0000-0( WENDY JAZMIN CALDERON	0.00	4,643.00	4,643.00	0
2-1-1-2-0-1266-000-00-0000-0( ALEJANDRO IBARRA TRUJIL	0.00	1,600.00	1,600.00	0
2-1-1-2-0-1267-000-00-0000-0( CESAR LARRONDO DIAZ	2250.00	207,520.00	205,270.00	0
2-1-1-2-0-1308-000-00-0000-0( GRUPO DIAGNOSTICO MEDI	0.00	804	804	0

2-1-1-2-0-1321-000-00-0000-0(SISTEMA AVANZADO DE BAI	919.00	0	0	919
2-1-1-2-0-1322-000-00-0000-0(MARIA JOSE RAZO PADILLA	0.00	700	700	0
2-1-1-2-0-1331-000-00-0000-0(PEDRO GUERRERO GONZAL	4000.00	0	0	4,000.00
2-1-1-2-0-1361-000-00-0000-0(GRUPO HERRADURA OCCID	1314.00	0	0	1,314.00
2-1-1-2-0-1389-000-00-0000-0(MARIO DANIEL CASAS GARC	0.00	101,478.00	101,478.00	0
2-1-1-2-0-1404-000-00-0000-0(LUIS ISMAEL MORENO GUZM	0.00	5,400.01	5,400.01	0
2-1-1-2-0-1411-000-00-0000-0(JOSEFINA UGALDE MONCIS'	4988.00	0	0	4,988.00
2-1-1-2-0-1416-000-00-0000-0(CORPORACION PAMEDIC S..	8932.00	27,376.00	27,376.00	8,932.00
2-1-1-2-0-1418-000-00-0000-0(SERVICIO DE ADMINISTRAC	0.00	6,543.00	6,543.00	0
2-1-1-2-0-1423-000-00-0000-0(CENTRO UNION DE DIAGNO	4000.00	0	0	4,000.00
2-1-1-2-0-1434-000-00-0000-0(ASESORIA CONTABLE	704652.44	0	0	704,652.44
2-1-1-2-0-1444-000-00-0000-0(DELEGADOS	9733.00	0	0	9,733.00
2-1-1-2-0-1449-000-00-0000-0(JUAN CARLOS SIERRA PERE	0.00	24,299.57	24,299.57	0
2-1-1-2-0-1455-000-00-0000-0(BANCO MERCANTIL DEL NO	724.00	0	0	724
2-1-1-2-0-1476-000-00-0000-0(NIDIA ELENA SANDOVAL GA	0.00	201	201	0
2-1-1-2-0-1477-000-00-0000-0(DELIA CAUDILLO MURILLO	0.00	320	320	0
2-1-1-2-0-1480-000-00-0000-0(GRACIELA IRMA NAVARRETI	0.00	756	756	0
2-1-1-2-0-1488-000-00-0000-0(JOSE GUILLERMO DE ALBA	0.00	62,593.60	62,593.60	0
2-1-1-2-0-1530-000-00-0000-0(MA. LETICIA FRANCO CALDE	0.00	460	460	0
2-1-1-2-0-1537-000-00-0000-0(ADRIAN VELAZQUEZ MARQL	0.00	19,180.00	19,180.00	0
2-1-1-2-0-1540-000-00-0000-0(ERIKA MORA OVIEDO	6000.00	0	0	6,000.00
2-1-1-2-0-1552-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	1,500.00	1,500.00	0
2-1-1-2-0-1577-000-00-0000-0(INSTITUTO ESTATAL DE CAF	0.00	78,500.00	78,500.00	0
2-1-1-2-0-1609-000-00-0000-0(MA. DEL RUBI VIDRIO GARC	0.00	953	953	0
2-1-1-2-0-1631-000-00-0000-0(EDGAR MORA MONTOYA	0.00	5,848.00	5,848.00	0
2-1-1-2-0-1649-000-00-0000-0(ERNESTO VIEYRA PEÑA	0.00	1,160.00	1,160.00	0
2-1-1-2-0-1661-000-00-0000-0(COLEGIO DE ESTUDIOS CIEI	2176.20	0	0	2,176.20
2-1-1-2-0-1684-000-00-0000-0(COMITE ESTATAL DE SANID	0.00	200,000.00	200,000.00	0
2-1-1-2-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-2-0-1700-000-00-0000-0(VICTOR MANUEL VELAZQUE	0.00	7,775.86	7,775.86	0
2-1-1-2-0-1708-000-00-0000-0(MARTHA ESTHELA GRANAD	0.00	2,850.00	2,850.00	0
2-1-1-2-0-1710-000-00-0000-0(ABOGADOS EN DEFENSA FI	1055039.72	0	0	1,055,039.72
2-1-1-2-0-1738-000-00-0000-0(POLLO FELIZ	0.00	305	305	0
2-1-1-2-0-1765-000-00-0000-0(ANA BERTHA LOPEZ BERNA	0.00	4,000.00	4,000.00	0
2-1-1-2-0-1775-000-00-0000-0(INSTITUTO NACIONAL DE CI	5000.00	0	0	5,000.00
2-1-1-2-0-1779-000-00-0000-0(TIENDAS CHEDRAUI S.A. DE	0.00	145.35	145.35	0
2-1-1-2-0-1793-000-00-0000-0(MICHOACAN MOTORS, S.A. I	0.00	3,293.88	3,293.88	0
2-1-1-2-0-1815-000-00-0000-0(RAFAEL GERARDO MALDON	0.00	1,500.00	1,500.00	0
2-1-1-2-0-1824-000-00-0000-0(COMERCIALIZADORA FREYM	0.00	25,030.90	25,030.90	0
2-1-1-2-0-1829-000-00-0000-0(ALEJANDRO CLEMENTE ESC	50000.00	0	0	50,000.00
2-1-1-2-0-1858-000-00-0000-0(FRANCISCO CASTILLO ORTE	0.00	4,292.00	4,292.00	0
2-1-1-2-0-1890-000-00-0000-0(ALIMENTOS SANOS DEL CEI	0.00	222	222	0
2-1-1-2-0-1945-000-00-0000-0(VICTOR MANUEL ACEVEDO	0.00	5,050.00	5,050.00	0
2-1-1-2-0-2057-000-00-0000-0(ENRIQUE ROBLES DOMINGL	0.00	34,780.00	34,780.00	0
2-1-1-2-0-2104-000-00-0000-0(LGC RESTAURANT GROUP S	0.00	9,624.00	9,624.00	0

2-1-1-2-0-2105-000-00-0000-0( RAFAEL MURILLO MURILLO	0.00	4,100.00	0	-4,100.00
2-1-1-2-0-2172-000-00-0000-0( OPERADORA DE FRANQUICI	963.00	0	0	963
2-1-1-2-0-2180-000-00-0000-0( RED DE CARRETERAS DE O	0.00	1,416.00	1,416.00	0
2-1-1-2-0-2186-000-00-0000-0( INSTITUTO PREUNIVERSITA	585.00	0	0	585
2-1-1-2-0-2195-000-00-0000-0( YOLANDA VELAZQUEZ HERM	0.00	2,085.00	2,085.00	0
2-1-1-2-0-2199-000-00-0000-0( JOSE SALVADOR LOPEZ PE	3500.00	0	0	3,500.00
2-1-1-2-0-2206-000-00-0000-0( MONTSERRAT SINAI SOLIS \	0.00	420	420	0
2-1-1-2-0-2218-000-00-0000-0( RICARDO SAUCEDO AGUILA	0.00	159,720.00	159,720.00	0
2-1-1-2-0-2248-000-00-0000-0( ALFREDO MEJIA MARRON	0.00	22,360.22	22,360.22	0
2-1-1-2-0-2269-000-00-0000-0( JOSE ALBERTO GARCIA DE	0.00	7,680.00	7,680.00	0
2-1-1-2-0-2270-000-00-0000-0( JUAN BARAJAS POZOS	0.00	6,000.00	6,000.00	0
2-1-1-2-0-2275-000-00-0000-0( SERVICIO DE INGENIERIA CI	0.00	30,000.00	0	-30,000.00
2-1-1-2-0-2297-000-00-0000-0( MULTISERVICIOS EL TORNE	275616.72	5,916,363.14	5,671,581.19	30,834.77
2-1-1-2-0-2310-000-00-0000-0( AGUINALDOS	23699.67	0	0	23,699.67
2-1-1-2-0-2329-000-00-0000-0( JOSE ROGELIO PINEDA CAM	3000.00	29,000.00	29,000.00	3,000.00
2-1-1-2-0-2335-000-00-0000-0( GUILLERMO RIOS MORA	0.00	1,635.00	1,635.00	0
2-1-1-2-0-2340-000-00-0000-0( JESUS MANUEL IRIBE MELG	12227.77	23,200.00	23,200.00	12,227.77
2-1-1-2-0-2420-000-00-0000-0( STAR SAN LUIS SA DE CV	0.00	701	701	0
2-1-1-2-0-2425-000-00-0000-0( SISTEMA ROTATIVO DE ESP	0.00	750	750	0
2-1-1-2-0-2452-000-00-0000-0( SOLIS VARGAS MONSERRA	0.00	230,264.80	230,621.80	357
2-1-1-2-0-2456-000-00-0000-0( MARTINEZ PEREZ ADRIANA	0.00	1,451.52	1,451.52	0
2-1-1-2-0-2458-000-00-0000-0( LGC RESTAURANT GROUP S	720.00	0	0	720
2-1-1-2-0-2466-000-00-0000-0( SILVIA PATRICIA BARAJAS C	646.00	8,958.00	8,958.00	646
2-1-1-2-0-2475-000-00-0000-0( STAR MEDICA SA DE CV	0.00	4,451.65	4,451.65	0
2-1-1-2-0-2479-000-00-0000-0( MAYOLO VELAZQUEZ RODR	301.95	249,400.00	249,400.00	301.95
2-1-1-2-0-2488-000-00-0000-0( ALFONSO HERRERA GARCIA/	13000.00	0	0	13,000.00
2-1-1-2-0-2514-000-00-0000-0( SISTEMA DIF DEL MUNICIPI	167021.56	167,021.56	0	0
2-1-1-2-0-2550-000-00-0000-0( CRUZ PALMERIN OCTAVIO	0.00	5,544.00	5,544.00	0
2-1-1-2-0-2571-000-00-0000-0( CONSTRUCTORA JASMAR S	937780.56	5,028,152.96	4,121,832.40	31,460.00
2-1-1-2-0-2573-000-00-0000-0( RODRIGUEZ GONZALEZ JES	0.00	176,762.58	176,762.58	0
2-1-1-2-0-2602-000-00-0000-0( OPERADORA FIDEMA SA DE	0.00	897	897	0
2-1-1-2-0-2610-000-00-0000-0( JUNIOR FOODS SA DE CV	0.00	1,294.00	1,294.00	0
2-1-1-2-0-2620-000-00-0000-0( CESAR MUÑA'IZ TIRADO	363.93	0	0	363.93
2-1-1-2-0-2642-000-00-0000-0( ADRIANA LETICIA HERNAND	0.00	2,000.00	2,000.00	0
2-1-1-2-0-2658-000-00-0000-0( ALVAREZ RIZO CARLOS	482.56	0	0	482.56
2-1-1-2-0-2661-000-00-0000-0( CONSTRUCTORA JASMAR S	0.00	2,941,923.58	2,301,184.80	-640,738.78
2-1-1-2-0-2677-000-00-0000-0( VELAZQUEZ RODRIGUEZ JC	0.00	98,600.00	98,600.00	0
2-1-1-2-0-2687-000-00-0000-0( ROMERO ORTIZ ANA	0.00	18,173.78	18,173.78	0
2-1-1-2-0-2709-000-00-0000-0( LUIS FELIPE CUEVAS GARC	0.00	12,442.50	12,442.50	0
2-1-1-2-0-2727-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	1,689,512.72	1,689,512.72	0
2-1-1-2-0-2738-000-00-0000-0( VISEGA EXPRESS S.A. DE C	720.00	1,243.00	1,243.00	720
2-1-1-2-0-2763-000-00-0000-0( ERIKA RIZO AGUADO	0.00	8,005.00	8,005.00	0
2-1-1-2-0-2765-000-00-0000-0( ACABADOS FINOS TAMAYO	2220.00	0	0	2,220.00
2-1-1-2-0-2784-000-00-0000-0( MA. CARMEN CABALLERO S	0.00	37,909.68	37,909.68	0
2-1-1-2-0-2803-000-00-0000-0( JOSE GERARDO MALDONAC	0.00	750	750	0

2-1-1-2-0-2838-000-00-0000-0( OPERADORA DE SERVICIOS	0.00	3,350.00	3,350.00	0
2-1-1-2-0-2849-000-00-0000-0( OBRA PUBLICA 2017	77230.17	0	0	77,230.17
2-1-1-2-0-2867-000-00-0000-0( JOSE NARVAEZ MANCERA	3000.00	0	0	3,000.00
2-1-1-2-0-2922-000-00-0000-0( HERNANDEZ CONTRERAS A	0.00	6,728.00	6,728.00	0
2-1-1-2-0-2927-000-00-0000-0( DURCONSA S.A. DE C.V.	0.00	15,959,474.05	15,959,474.05	0
2-1-1-2-0-2933-000-00-0000-0( PROYECTOS DE INTEGRACI	4997.74	0	0	4,997.74
2-1-1-2-0-2936-000-00-0000-0( GARCIA ZAMORA MARTIN	1999.00	0	0	1,999.00
2-1-1-2-0-2945-000-00-0000-0( HERNANDEZ NAVA ESMERA	0.00	549	549	0
2-1-1-2-0-2960-000-00-0000-0( DAVALOS REYES ALMA	0.00	35,090.00	35,090.00	0
2-1-1-2-0-2963-000-00-0000-0( CARRAZCO RODRIGUEZ OLI	0.00	59,602.69	59,602.69	0
2-1-1-2-0-2978-000-00-0000-0( EDUARDO DE COSS GOMEZ	1740.00	0	0	1,740.00
2-1-1-2-0-2988-000-00-0000-0( RAMIREZ MARTINEZ ARMAN	4673.75	0	0	4,673.75
2-1-1-2-0-3045-000-00-0000-0( CRISTOBAL PEÁ'A MURILLO	0.00	30,450.00	30,450.00	0
2-1-1-2-0-3472-000-00-0000-0( GABRIELA PEREZ MATA	0.30	45,099.96	45,099.96	0.3
2-1-1-2-0-3535-000-00-0000-0( MARTINEZ VELAZQUEZ MIR	0.00	297,500.00	297,500.00	0
2-1-1-2-0-3537-000-00-0000-0( CENTRO DE EVALUACION Y	0.00	342,000.00	342,000.00	0
2-1-1-2-0-3558-000-00-0000-0( FIDEICOMISO F/1596	0.00	4,060.00	4,060.00	0
2-1-1-2-0-3560-000-00-0000-0( GRUPO CONSTRUCTOR DEL	0.00	6,264.00	6,264.00	0
2-1-1-2-0-3574-000-00-0000-0( MARIO SOLIS PANTOJA	0.00	2,600.00	2,600.00	0
2-1-1-2-0-3579-000-00-0000-0( EDUARDO RIOS MORA	0.00	13,075.50	13,075.50	0
2-1-1-2-0-3581-000-00-0000-0( OFFICE MAX	5867.00	0	0	5,867.00
2-1-1-2-0-3599-000-00-0000-0( ALIMENTOS SIGLO XXI S DE	0.00	805.01	805.01	0
2-1-1-2-0-3609-000-00-0000-0( MARIA EUGENIA SILVA CUEI	1850.00	0	0	1,850.00
2-1-1-2-0-3616-000-00-0000-0( SERVICIOS CENTRALES DE	0.00	22,517.58	22,517.58	0
2-1-1-2-0-3621-000-00-0000-0( GUSTAVO HERNANDEZ LOZ	0.00	200	200	0
2-1-1-2-0-3647-000-00-0000-0( CORPORATIVO BEROGAL S/	7434.00	0	0	7,434.00
2-1-1-2-0-3664-000-00-0000-0( RAMOS TABOADA MA DEL S	0.00	13,340.00	13,340.00	0
2-1-1-2-0-3696-000-00-0000-0( DANIEL IVAN AGUILERA CEF	0.00	52,219.00	52,219.00	0
2-1-1-2-0-3717-000-00-0000-0( AARON ALCANTAR MEJIA	0.00	128,938.76	128,938.76	0
2-1-1-2-0-3722-000-00-0000-0( JOSE LUIS HERRERA CORTI	0.00	164,580.01	164,580.01	0
2-1-1-2-0-3725-000-00-0000-0( ANAYELI HERRERA ORDUÑ(	0.00	46,399.98	46,399.98	0
2-1-1-2-0-3729-000-00-0000-0( CUERPO DE BOMBEROS VO	0.00	105,000.00	105,000.00	0
2-1-1-2-0-3735-000-00-0000-0( FONDO NACIONAL DE INFRA	0.00	96	96	0
2-1-1-2-0-3764-000-00-0000-0( MARCO ANTONIO NOVOA HI	173512.80	0	0	173,512.80
2-1-1-2-0-3768-000-00-0000-0( HECTOR JAVIER MORALES I	0.00	6,900.00	6,900.00	0
2-1-1-2-0-3782-000-00-0000-0( BOTELLO CRUZ VICTOR MAI	0.00	10,015.99	10,015.99	0
2-1-1-2-0-3791-000-00-0000-0( INETUM MEXICO S.A. DE C.V	0.00	383,928.48	383,928.48	0
2-1-1-2-0-3792-000-00-0000-0( TIENDAS TRES B SA DE CV	0.00	2,590.00	2,590.00	0
2-1-1-2-0-3809-000-00-0000-0( ARMANDO MARTINEZ SOLIS	0.00	2,396.00	2,396.00	0
2-1-1-2-0-3812-000-00-0000-0( DIANA SORAYA ARELLANO ,	0.00	33,825.00	33,825.00	0
2-1-1-2-0-3847-000-00-0000-0( ENRIQUE PEREZ GUZMAN	0.00	22,550.01	22,550.01	0
2-1-1-2-0-3851-000-00-0000-0( JUAN MANUEL LOPEZ PIÑA	0.00	4,335.00	4,335.00	0
2-1-1-2-0-3853-000-00-0000-0( OSVALDO QUINTANA TORRE	0.00	22,736.00	22,736.00	0
2-1-1-2-0-3869-000-00-0000-0( BEBIDAS PURIFICADAS, S. C	0.00	9,072.00	9,072.00	0
2-1-1-2-0-3893-000-00-0000-0( CRISTIAN JOSUE MUÑOZ RL	0.00	239,370.70	239,370.70	0

2-1-1-2-0-3898-000-00-0000-0( RAFAEL ARRIAGA MORENO	0.00	1,575.00	1,575.00	0
2-1-1-2-0-3899-000-00-0000-0( JOSE FERNANDO MONTOYA	0.00	3,972.86	3,972.86	0
2-1-1-2-0-3900-000-00-0000-0( OPERADORA DEL BAJIO AVI	0.00	56,840.00	56,840.00	0
2-1-1-2-0-3920-000-00-0000-0( JULIO ALBERTO ESCALANTE	0.00	19,050.18	19,050.18	0
2-1-1-2-0-3925-000-00-0000-0( ELECTRO STORES GUANAJI	0.00	6,181.08	6,181.08	0
2-1-1-2-0-3928-000-00-0000-0( ACE PIZZA SA DE CV (CFDI)	0.00	651	651	0
2-1-1-2-0-3929-000-00-0000-0( DAVID PEREZ LOPEZ	22550.00	144,047.85	121,497.85	0
2-1-1-2-0-3937-000-00-0000-0( TURISTICA DINAMICA DE SA	0.00	16,810.62	16,810.62	0
2-1-1-2-0-3950-000-00-0000-0( CARLOS ALEJANDRO RAMIF	0.00	722	722	0
2-1-1-2-0-3955-000-00-0000-0( JESUS SALVADOR GARCIA E	0.00	20,000.00	20,000.00	0
2-1-1-2-0-3980-000-00-0000-0( CRISTOBAL PEÑA MURILLO	0.00	2,032.00	2,032.00	0
2-1-1-2-0-3982-000-00-0000-0( IKARUS EQUIPAMIENTO Y U	0.00	2,499,542.02	2,499,542.02	0
2-1-1-2-0-3984-000-00-0000-0( OPERADORA DE HOTELES C	0.00	2,425.32	2,425.32	0
2-1-1-2-0-3998-000-00-0000-0( INSTITUTO PARA EL DESARI	0.00	2,000,000.00	2,000,000.00	0
2-1-1-2-0-3999-000-00-0000-0( EDUARDO PIÑA LOPEZ	0.00	1,140.01	1,140.01	0
2-1-1-2-0-4009-000-00-0000-0( MARIA DEL CARMEN GARCIA/	0.00	388.6	388.6	0
2-1-1-2-0-4016-000-00-0000-0( JORGE ALBERTO ARROYO C	0.00	37,800.00	37,800.00	0
2-1-1-2-0-4020-000-00-0000-0( MAGALI MEJIA GARCIA	0.00	260	260	0
2-1-1-2-0-4050-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	92097.04	2,207,226.72	2,115,129.68	0
2-1-1-2-0-4053-000-00-0000-0( OPERAINN S.A. DE C.V.	0.00	10,931.92	10,931.92	0
2-1-1-2-0-4067-000-00-0000-0( JUAN MANUEL REYES ALAR	0.00	78,295.00	78,295.00	0
2-1-1-2-0-4068-000-00-0000-0( ADRIANA FELIPE GARCIA	0.00	11,249.68	11,249.68	0
2-1-1-2-0-4076-000-00-0000-0( SANTIAGO REYES GALVEZ	0.50	33,825.00	33,825.00	0.5
2-1-1-2-0-4090-000-00-0000-0( OMAR TORRES AGUILAR	0.00	55,844.72	55,844.72	0
2-1-1-2-0-4099-000-00-0000-0( AQUILA ARQUITECTOS SA D	0.00	12,765.80	12,765.80	0
2-1-1-2-0-4100-000-00-0000-0( ALIN SUGEY GARCIA LOPEZ	0.00	124,792.12	124,792.12	0
2-1-1-2-0-4105-000-00-0000-0( COMIDA RAPIDA VECM	0.00	265	265	0
2-1-1-2-0-4112-000-00-0000-0( JOSE ALBERTO VARGAS FR	0.00	596	596	0
2-1-1-2-0-4115-000-00-0000-0( MARTIN FERNANDO DOMINC	0.00	2,300.00	2,300.00	0
2-1-1-2-0-4130-000-00-0000-0( AUTOS SS DE IRAPUATO, S.	0.00	7,923,999.95	7,923,999.95	0
2-1-1-2-0-4144-000-00-0000-0( ATZIRI MARTINEZ ESPINO	0.00	3,200.00	3,200.00	0
2-1-1-2-0-4152-000-00-0000-0( JANET SOLEDAD CASTRO G	0.00	101,450.36	101,450.36	0
2-1-1-2-0-4156-000-00-0000-0( JOSE ANTONIO GONZALEZ F	0.00	46,399.98	46,399.98	0
2-1-1-2-0-4163-000-00-0000-0( NORA ESTHER CALDERON C	16461.50	16,461.50	0	0
2-1-1-2-0-4165-000-00-0000-0( ROCKSTAR BURGER MADEF	0.00	316	316	0
2-1-1-2-0-4170-000-00-0000-0( MARCO ANTONIO GASCA BA	0.00	7,656.00	7,656.00	0
2-1-1-2-0-4178-000-00-0000-0( MA. DOROTEA ALBARRAN A	935.01	7,935.01	7,000.00	0
2-1-1-2-0-4179-000-00-0000-0( SERVICIO Y EQUIPO EN TEL	0.00	2,650.00	2,650.00	0
2-1-1-2-0-4182-000-00-0000-0( AMIGO DANIEL	0.00	5,000.00	5,000.00	0
2-1-1-2-0-4183-000-00-0000-0( CASA HOGAR SANTA JULIA	0.00	5,000.00	5,000.00	0
2-1-1-2-0-4184-000-00-0000-0( HOGAR DEL POBRE	0.00	18,238.93	18,238.93	0
2-1-1-2-0-4185-000-00-0000-0( ALBERGUE INFANTIL DE IRA	0.00	49,730.00	49,730.00	0
2-1-1-2-0-4186-000-00-0000-0( MINISTERIOS PAN DE VIDA	0.00	7,800.00	7,800.00	0
2-1-1-2-0-4187-000-00-0000-0( ALEJANDRO DOMINGUEZ M/	0.00	46,399.98	46,399.98	0
2-1-1-2-0-4188-000-00-0000-0( SANTUARIO HOGAR GUADA	0.00	6,800.00	6,800.00	0



2-1-1-2-0-4189-000-00-0000-0(SOLUCIONES EN INGENIERI	0.00	10,848.00	10,848.00	0
2-1-1-2-0-4190-000-00-0000-0(JOAQUIN GARCIA CORDOBA	0.00	1,182.00	1,182.00	0
2-1-1-2-0-5003-000-00-0000-0(JOSE FRANCISCO BAUTISTA/	0.00	1,147.24	1,147.24	0
2-1-1-2-0-5009-000-00-0000-0(DISTRIBUIDORA DE MAQUIN	0.00	129,638.11	129,638.11	0
2-1-1-2-0-5010-000-00-0000-0(FRANCISCO GERARDO FRAI	0.00	43,537.50	43,537.50	0
2-1-1-2-0-5019-000-00-0000-0(TRACTOSOL	0.00	6,410.07	6,410.07	0
2-1-1-2-0-5020-000-00-0000-0(PASE, SERVICIOS ELECTRO	0.00	2,000.00	2,000.00	0
2-1-1-2-0-5031-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	5,000.00	5,000.00	0
2-1-1-2-0-5041-000-00-0000-0(MARTINEZ VELAZQUEZ MIRI	0.00	2,200.00	2,200.00	0
2-1-1-2-0-5043-000-00-0000-0(A LA ORDEN CAPITAN	0.00	742	742	0
2-1-1-2-0-5050-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	500	500	0
2-1-1-2-0-5051-000-00-0000-0(CARMEN HEIDY GONZALEZ .	0.00	480	480	0
2-1-1-2-0-5052-000-00-0000-0(JOSE CARLOS VELAZQUEZ I	0.00	1,403.60	1,403.60	0
2-1-1-2-0-5053-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	8,416.80	8,416.80	0
2-1-1-2-0-5054-000-00-0000-0(CARLOS ALFREDO RUIZ ORI	0.00	1,118.00	1,118.00	0
2-1-1-2-0-5055-000-00-0000-0(NX DE MEXICO	0.00	1,770.00	1,770.00	0
2-1-1-2-0-5056-000-00-0000-0(KRISPY KREME MEXICO	0.00	303	303	0
2-1-1-2-0-5057-000-00-0000-0(EUROKING	0.00	1,316.00	1,316.00	0
2-1-1-2-0-5058-000-00-0000-0(GONSUBS	0.00	143	143	0
2-1-1-2-0-5059-000-00-0000-0(COFARBA	0.00	454.5	454.5	0
2-1-1-2-0-5060-000-00-0000-0(JOSE ALBERTO VARGAS FR	0.00	795	795	0
2-1-1-2-0-5061-000-00-0000-0(ACEITES Y GRASAS DE CEL.	0.00	307	307	0
2-1-1-2-0-5062-000-00-0000-0(ALMA DELFINA MEDINA HER	0.00	64,300.00	64,300.00	0
2-1-1-2-0-5063-000-00-0000-0(LUIS ANTONIO HERNANDEZ	0.00	1,699.01	1,699.01	0
2-1-1-2-0-5064-000-00-0000-0(JOSE NEFTALI GONZALEZ M	0.00	73,775.00	73,775.00	0
2-1-1-2-0-5065-000-00-0000-0(FABIOLA MALDONADO NOY(C	0.00	4,060.00	4,060.00	0
2-1-1-2-0-5066-000-00-0000-0(ALEJANDRA QUINTANA TRE	0.00	22,551.83	22,551.83	0
2-1-1-2-0-5067-000-00-0000-0(GASOLINERA MOCHICAHUI	0.00	839.48	839.48	0
2-1-1-2-0-5068-000-00-0000-0(GUILLERMO ALMANZA LOPE	0.00	16,240.00	16,240.00	0
2-1-1-2-0-5069-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	7,100.00	7,100.00	0
2-1-1-2-0-5070-000-00-0000-0(MAYRA XIMENA RODRIGUEZ	0.00	204	204	0
2-1-1-2-0-5071-000-00-0000-0(SOLEDAD SAMANTA SIERRA	0.00	820	820	0
2-1-1-2-0-5072-000-00-0000-0(RAFael GARCIA MARTINEZ	0.00	370.01	370.01	0
2-1-1-2-0-5073-000-00-0000-0(DIEGO ORTIZ GALLARDO	0.00	5,320.00	5,320.00	0
2-1-1-2-0-5074-000-00-0000-0(SERGIO EVERARDO ALBARF	0.00	8,393.76	8,393.76	0
2-1-1-2-0-6833-000-00-0000-0(ANAY MELGAZA MARTINEZ	0.00	0	4,300.12	4,300.12
2-1-1-2-0-6845-000-00-0000-0(RAVISA MOTORS	0.00	21,620.00	21,620.00	0
2-1-1-2-0-6859-000-00-0000-0(VICTOR MANUEL LOPEZ SAI	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6868-000-00-0000-0(ARTURO CALDERON CARDC	0.00	35,380.00	35,380.00	0
2-1-1-2-0-6869-000-00-0000-0(ROBERTO MOLINA LOPEZ	0.00	8,000.00	8,000.00	0
2-1-1-2-0-6888-000-00-0000-0(AIESEC MEXICO	1500.00	1,500.00	0	0
2-1-1-2-0-6889-000-00-0000-0(SUSANA REYES DANIEL	0.88	0	0	0.88
2-1-1-2-0-6890-000-00-0000-0(J. REFUGIO FLORES CONTR	0.00	33,234.00	0	-33,234.00
2-1-1-2-0-6891-000-00-0000-0(PAULINA EMILIA DE ITA AZP	19101.00	19,101.00	0	0
2-1-1-2-0-6892-000-00-0000-0(MULTISERVICIOS EL TORNE	0.00	110,617.67	110,617.67	0

2-1-1-2-0-6893-000-00-0000-0( GRUPO OCCECI	0.00	309,370.70	309,370.70	0
2-1-1-2-0-6894-000-00-0000-0( SALVADOR LOPEZ CORNEJO	0.00	5,000.01	5,000.01	0
2-1-1-2-0-6895-000-00-0000-0( CLINICA DE ESPECIALIDADE	0.00	5,000.06	5,000.06	0
2-1-1-2-0-6896-000-00-0000-0( SELENE ARREDONDO ALCA	0.00	4,000.08	4,000.08	0
2-1-1-2-0-6897-000-00-0000-0( COMERCIALIZADORA CORU	0.00	2,488,651.70	2,488,651.70	0
2-1-1-2-0-6898-000-00-0000-0( CLINICA DE HEMODIALISIS C	0.00	3,750.00	3,750.00	0
2-1-1-2-0-6899-000-00-0000-0( GLORIA MERCEDES CARDO	0.00	1,700.00	1,700.00	0
2-1-1-2-0-6900-000-00-0000-0( JORGE EDUARDO MUÑOZ M	0.00	4,300.00	4,300.00	0
2-1-1-2-0-6901-000-00-0000-0( CLAUDIA MONTOYA SAUCEI	0.00	14,399.00	14,399.00	0
2-1-1-2-0-6902-000-00-0000-0( PEDRO VALDEZ JUAREZ	0.00	1,693.71	1,693.71	0
2-1-1-2-0-6903-000-00-0000-0( EQUIPOS DE BOMBEO Y MA	0.00	228,054.45	228,054.45	0
2-1-1-2-0-6905-000-00-0000-0( JOSE ANTONIO MARTINEZ A	0.00	36,913.52	36,913.52	0
2-1-1-2-0-6906-000-00-0000-0( ONESIMO GARCIA JIMENEZ	0.00	103,645.15	103,645.15	0
2-1-1-2-0-6907-000-00-0000-0( FUNDACION APRENDIENDO	0.00	2,000.00	2,000.00	0
2-1-1-2-0-6909-000-00-0000-0( AHORRO DE ENERGIA ELEC	0.00	51,000.00	51,000.00	0
2-1-1-2-0-6910-000-00-0000-0( LEON FELIPE GARAY HERNA	0.00	3,999.82	3,999.82	0
2-1-1-2-0-6911-000-00-0000-0( CUVI SOLUCIONES INTEGRA	0.00	300,000.00	300,000.00	0
2-1-1-2-0-6912-000-00-0000-0( RAMON GARCIA FLORES	0.00	30,599.64	30,599.64	0
2-1-1-2-0-6914-000-00-0000-0( JOSE ANTONIO MARTINEZ A	0.00	16,470.84	16,470.84	0
2-1-1-3-0-0000-000-00-0000-0( CONTRATISTAS POR OBRAS	2946377.57	86,423,431.74	86,558,881.84	3,081,827.67
2-1-1-3-0-0001-000-00-0000-0( JUANA LOPEZ CHÂ VEZ	140684.98	0	0	140,684.98
2-1-1-3-0-0004-000-00-0000-0( JOSE ALFREDO GARCIA GO	472.36	519,850.02	519,850.02	472.36
2-1-1-3-0-0005-000-00-0000-0( CONSTRUCTORA FIJMSA, S.	29700.00	0	0	29,700.00
2-1-1-3-0-0009-000-00-0000-0( HUGO TABARES HERRERA	129599.03	0	0	129,599.03
2-1-1-3-0-0010-000-00-0000-0( OMAR MIRANDA MUÑA±OZ	37.73	0	0	37.73
2-1-1-3-0-0011-000-00-0000-0( CONSTRUCTORA TRUJILLO	159250.00	0	0	159,250.00
2-1-1-3-0-0018-000-00-0000-0( MAQUIRRENTA CONSTRUCC	134950.05	0	0	134,950.05
2-1-1-3-0-0022-000-00-0000-0( JUANA LOPEZ CHAVEZ	0.00	1,588,492.65	1,588,492.65	0
2-1-1-3-0-0028-000-00-0000-0( Yael ENRIQUE VEGA TORR	0.00	4,036,062.34	4,036,062.34	0
2-1-1-3-0-0033-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	0.00	9,479,311.37	9,479,311.37	0
2-1-1-3-0-0187-000-00-0000-0( FERNANDO VAZQUEZ ABAU	50674.42	0	0	50,674.42
2-1-1-3-0-0692-000-00-0000-0( CONSTRUCTORA JUAVICSA	405.78	1,459,898.71	1,459,492.93	0
2-1-1-3-0-0707-000-00-0000-0( JUANA LOPEZ CHAVEZ	0.00	545,841.47	545,841.47	0
2-1-1-3-0-1227-000-00-0000-0( JUAN TRUJILLO ALBARRAN	0.00	19,140.00	19,140.00	0
2-1-1-3-0-1697-000-00-0000-0( ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-3-0-2275-000-00-0000-0( SERVICIO DE INGENIERIA CI	40600.00	0	30,000.00	70,600.00
2-1-1-3-0-2314-000-00-0000-0( JOSE ADRIAN HERRERA FR	0.00	3,605,273.40	3,605,273.40	0
2-1-1-3-0-2334-000-00-0000-0( JUAN JAVIER ROMERO MELI	0.00	464,476.56	464,476.56	0
2-1-1-3-0-2571-000-00-0000-0( CONSTRUCTORA JASMAR S	0.00	61,595.29	61,595.29	0
2-1-1-3-0-2661-000-00-0000-0( CONSTRUCTORA JASMAR S	0.00	1,944,538.74	1,944,538.74	0
2-1-1-3-0-2712-000-00-0000-0( PRODUCTORES AGRICOLAS	700000.00	700,000.00	0	0
2-1-1-3-0-2716-000-00-0000-0( OSVALDO QUINTANA TORRE	0.00	2,272,708.80	2,272,708.80	0
2-1-1-3-0-2761-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	836,692.34	836,692.34	0
2-1-1-3-0-2762-000-00-0000-0( SALVADOR CORONA JIMENE	0.00	2,650,253.12	2,650,253.12	0
2-1-1-3-0-2832-000-00-0000-0( MARIA SOLEDAD KARINA GA	0.00	525,295.05	525,295.05	0

2-1-1-3-0-2834-000-00-0000-0( CONSTRUCTORA JUAVICSA	0.00	2,557,489.50	2,557,489.50	0
2-1-1-3-0-2969-000-00-0000-0( HERRERA FRANCO JOSE AC	0.00	5,533,506.73	5,533,506.73	0
2-1-1-3-0-2971-000-00-0000-0( LUIS MIGUEL PLAZAS GARC	0.00	2,544,124.45	2,544,124.45	0
2-1-1-3-0-2988-000-00-0000-0( CONSTRUCTORA CUPEPSA	0.00	428,260.69	428,260.69	0
2-1-1-3-0-2989-000-00-0000-0( CONSTRUCTORA IBAMIR SA	0.00	2,324,419.69	2,324,419.69	0
2-1-1-3-0-2990-000-00-0000-0( JOSE RAFAEL VEGA FERRU	0.00	278,984.66	278,984.66	0
2-1-1-3-0-2991-000-00-0000-0( SERVICIO DE INGENIERIA CI	0.00	490,712.48	490,712.48	0
2-1-1-3-0-3021-000-00-0000-0( GRUPO CONSTRUCTOR DEL	0.00	7,401,064.97	7,401,064.97	0
2-1-1-3-0-3500-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	3,399,487.25	3,399,487.25	0
2-1-1-3-0-3872-000-00-0000-0( J REFUGIO FLORES CONTRI	0.00	4,990,818.49	4,990,818.49	0
2-1-1-3-0-3875-000-00-0000-0( HECTOR IVAN RIOS HERNAN	0.00	2,289,745.30	2,289,745.30	0
2-1-1-3-0-6859-000-00-0000-0( AARON ALCANTAR MEJIA	0.00	1,164,693.12	1,164,693.12	0
2-1-1-3-0-6884-000-00-0000-0( AURELIO HERNANDEZ CAST	0.00	1,973,692.36	1,973,692.36	0
2-1-1-3-0-6885-000-00-0000-0( ARTURO RAFAEL GALVAN M	0.00	898,043.94	898,043.94	0
2-1-1-3-0-6886-000-00-0000-0( OPERADORA DEL BAJIO AVI	0.00	2,882,931.87	2,882,931.87	0
2-1-1-3-0-6890-000-00-0000-0( FLORES CONTRERAS J. REF	0.00	0	33,234.00	33,234.00
2-1-1-3-1-0000-000-00-0000-0( CONTRATISTAS CUENTA CC	1555007.22	16,556,026.38	17,328,648.26	2,327,629.10
2-1-1-3-1-0577-000-00-0000-0( SIDHARTA VLADIMIR SOTO (	499137.93	0	0	499,137.93
2-1-1-3-1-1227-000-00-0000-0( JUAN TRUJILLO ALBARRAN	0.00	1,261,616.28	1,261,616.28	0
2-1-1-3-1-2275-000-00-0000-0( SERVICIO DE INGENIERIA CI	0.00	347,618.86	347,618.86	0
2-1-1-3-1-2541-000-00-0000-0( JOSE RAFAEL VEGA FERRU	0.00	499,993.65	499,993.65	0
2-1-1-3-1-2661-000-00-0000-0( CONSTRUCTORA JASMAR S	0.00	2,086,124.22	2,699,503.00	613,378.78
2-1-1-3-1-2716-000-00-0000-0( OSVALDO QUINTANA TORRE	0.00	1,382,990.40	1,382,990.40	0
2-1-1-3-1-3021-000-00-0000-0( GRUPO CONSTRUCTOR DEL	0.00	1,819,026.13	1,819,026.13	0
2-1-1-3-1-3500-000-00-0000-0( INGENIERIA Y ARQUITECTUI	0.00	3,845,412.86	3,845,412.86	0
2-1-1-3-1-4050-000-00-0000-0( DANIEL NUÑEZ CARBAJAL	449051.11	2,797,138.50	2,348,087.39	0
2-1-1-3-1-5038-000-00-0000-0( LUIS MIGUEL PLAZAS GARC	0.00	638,583.15	638,583.15	0
2-1-1-3-1-6890-000-00-0000-0( J. REFUGIO FLORES CONTR	606818.18	0	608,294.21	1,215,112.39
2-1-1-3-1-6904-000-00-0000-0( HECTOR IVAN RIOS HERNAN	0.00	1,419,980.66	1,419,980.66	0
2-1-1-3-1-6908-000-00-0000-0( CONSTRUCTORA CUPEPSA	0.00	457,541.67	457,541.67	0
2-1-1-4-0-0000-000-00-0000-0( CONTRATISTAS	2545729.86	1,293,337.75	0	1,252,392.11
2-1-1-4-0-0169-000-00-0000-0( CONSTRUCTURA Y ARREND	12399.06	0	0	12,399.06
2-1-1-4-0-0187-000-00-0000-0( FERNANDO VAZQUEZ ABAU	29818.49	0	0	29,818.49
2-1-1-4-0-0242-000-00-0000-0( PAVIMENTOS M.C S.A DE C.	210630.00	210,630.00	0	0
2-1-1-4-0-0305-000-00-0000-0( OCTAVIO MARTINEZ TRUJIL	187999.72	0	0	187,999.72
2-1-1-4-0-0405-000-00-0000-0( JUAN JOSE MARTINEZ TRUJ	545617.56	545,617.56	0	0
2-1-1-4-0-0502-000-00-0000-0( JOSE FERNANDO HERRERA	111788.32	0	0	111,788.32
2-1-1-4-0-0663-000-00-0000-0( LEANDRO ARTURO LOPEZ E	0.01	0	0	0.01
2-1-1-4-0-0692-000-00-0000-0( CONSTRUCTORA JUAVICSA	264232.46	264,232.46	0	0
2-1-1-4-0-1211-000-00-0000-0( GRUPO CRUVASA	166420.43	0	0	166,420.43
2-1-1-4-0-1227-000-00-0000-0( JUAN TRUJILLO ALBARRAN	192279.09	0	0	192,279.09
2-1-1-4-0-2210-000-00-0000-0( COMERCIALIZADORA EVES/	824544.72	272,857.73	0	551,686.99
2-1-1-7-0-0000-000-00-0000-0( RETEN. Y CONTRIB. POR PA	5194220.49	18,628,546.59	16,910,065.58	3,475,739.48
2-1-1-7-0-0001-000-00-0000-0( RETEN. Y CONTRIB. POR PA	5015005.04	18,355,473.45	16,623,491.57	3,283,023.16
2-1-1-7-0-0001-001-00-0000-0( RET. I.S.R. SALARIOS	2540882.25	6,499,387.94	4,725,949.48	767,443.79

2-1-1-7-0-0001-002-00-0000-0(RET. I.S.R. ASIMILADOS A S/	8617.88	41,630.00	39,711.82	6,699.70
2-1-1-7-0-0001-003-00-0000-0(RET. I.S.R. X HONORARIOS	15477.08	29,187.14	14,562.27	852.21
2-1-1-7-0-0001-004-00-0000-0(RET. I.S.R. X ARRENDAMIEN	7135.57	41,021.25	44,078.52	10,192.84
2-1-1-7-0-0001-005-00-0000-0(RET. CED 5% HONORARIOS	4081.87	7,902.92	4,181.17	360.12
2-1-1-7-0-0001-006-00-0000-0(RET. CED 5% ARRENDAMIEN	1783.89	10,255.29	11,019.60	2,548.20
2-1-1-7-0-0001-007-00-0000-0(IMPUESTO SOBRE NOMINA	720026.00	2,432,703.00	2,076,718.00	364,041.00
2-1-1-7-0-0001-008-00-0000-0(IMSS, RCV, INFONAVIT	1697993.82	8,877,423.99	9,213,719.46	2,034,289.29
2-1-1-7-0-0001-010-00-0000-0(ISR POR RETENER	2593.24	7,102.43	4,562.40	53.21
2-1-1-7-0-0001-011-00-0000-0(CEDULAR POR RETENER	1049.15	1,165.69	201.68	85.14
2-1-1-7-0-0001-012-00-0000-0(RET. DEL 0.2% ICIC	9851.25	9,851.25	8,435.72	8,435.72
2-1-1-7-0-0001-014-00-0000-0(AJUSTE POR RETENCION DI	5.17	4.8	5.1	5.47
2-1-1-7-0-0001-015-00-0000-0(RET. RESICO ISR 1.25% X H	779.44	3,141.23	2,631.19	269.4
2-1-1-7-0-0001-016-00-0000-0(RET. RESICO CED. 2.00% X I	400.00	3,926.82	3,957.85	431.03
2-1-1-7-0-0001-018-00-0000-0(RET. RESICO ISR X ACTIVID.	1871.59	5,806.23	4,530.18	595.54
2-1-1-7-0-0001-019-00-0000-0(RET RESICO CED. X ACTIVID	2456.84	8,704.79	6,746.41	498.46
2-1-1-7-0-0001-024-00-0000-0(RET. I.S.R. SALARIOS SEG P	0.00	376,258.68	462,480.72	86,222.04
2-1-1-7-0-0002-000-00-0000-0(RETEN Y CONTRIB R-33 Y F	14219.63	91,280.37	94,527.80	17,467.06
2-1-1-7-0-0002-003-00-0000-0(RET. I.S.R. ASIMIL A SALARI	14219.63	19,202.16	4,982.53	0
2-1-1-7-0-0002-005-00-0000-0(RET. I.S.R. X HONORARIOS F	0.00	69,536.09	84,461.03	14,924.94
2-1-1-7-0-0002-014-00-0000-0(RET I.S.R. HONORARIOS CO	0.00	2,542.12	5,084.24	2,542.12
2-1-1-7-0-0003-000-00-0000-0(RETEN .02% Y 5% FED.	164995.82	181,792.77	192,046.21	175,249.26
2-1-1-7-0-0003-003-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	50.88	0	0	50.88
2-1-1-7-0-0003-004-00-0000-0(RET. DEL .2% F. 1 RAMO 33 ;	3679.09	0	0	3,679.09
2-1-1-7-0-0003-005-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	411.31	0	0	411.31
2-1-1-7-0-0003-006-00-0000-0(RET. DEL .02% REC. FED. Y I	3194.80	0	0	3,194.80
2-1-1-7-0-0003-007-00-0000-0(RET. 2% CREDITO BANOBR/	257.80	0	0	257.8
2-1-1-7-0-0003-008-00-0000-0(RET. 5% FONDO 1 2009	1135.34	0	0	1,135.34
2-1-1-7-0-0003-009-00-0000-0(CARGO ADICIONAL .5%	1493.27	0	0	1,493.27
2-1-1-7-0-0003-011-00-0000-0(RETENCION 2% FONDO 1 20	318.84	0	0	318.84
2-1-1-7-0-0003-013-00-0000-0(RETENCION 2% FONDO 1 20	84.58	0	0	84.58
2-1-1-7-0-0003-014-00-0000-0(DIVO	837.15	0	0	837.15
2-1-1-7-0-0003-015-00-0000-0(RET 2% AL MILLAR F-2 2010	431.03	0	0	431.03
2-1-1-7-0-0003-016-00-0000-0(RETENCION 2% F1-2013	535.38	0	0	535.38
2-1-1-7-0-0003-018-00-0000-0(RETENCION 2% F-1 2014	29525.32	0	0	29,525.32
2-1-1-7-0-0003-019-00-0000-0(RETENCION DEL 2% F-2 201	1231.02	0	0	1,231.02
2-1-1-7-0-0003-020-00-0000-0(SANCION POR OBRA FONDC	17334.74	0	44,975.63	62,310.37
2-1-1-7-0-0003-021-00-0000-0(RET. 2% AL MILLAR FONDO	13716.50	0	0	13,716.50
2-1-1-7-0-0003-028-00-0000-0(RET DEL 2% FONDOS FED Y	1433.50	0	0	1,433.50
2-1-1-7-0-0003-029-00-0000-0(SANCIÁ“N POR OBRA FAIS F	5973.16	0	0	5,973.16
2-1-1-7-0-0003-030-00-0000-0(RETENCION 2% 2020 FONDC	8385.97	0	0	8,385.97
2-1-1-7-0-0003-035-00-0000-0(2% FONDOS FED ESTATA 20	0.00	0	870.86	870.86
2-1-1-7-0-0003-036-00-0000-0(RET 2% AL MILLAR FONDO 1	46392.10	112,374.75	65,982.65	0
2-1-1-7-0-0003-037-00-0000-0(RET 2% AL MILLAR FONDOS	28574.04	69,418.02	65,267.64	24,423.66
2-1-1-7-0-0003-039-00-0000-0(RETENCION 2% AL MILLAR F	0.00	0	12,869.26	12,869.26
2-1-1-7-0-0003-040-00-0000-0(RET 2% MILLAR FONDO 1 20	0.00	0	2,080.17	2,080.17

2-1-1-9-0-0000-000-00-0000-0(OTRAS CUENTAS POR PAGA	33561457.30	9,810,332.17	7,750,095.75	31,501,220.88
2-1-1-9-0-0001-000-00-0000-0(ACREEDORES DIVERSOS	30367584.40	7,140,586.07	5,300,652.40	28,527,650.73
2-1-1-9-0-0001-001-00-0000-0(GRATIFICACION A DELEGAD	1200.00	0	0	1,200.00
2-1-1-9-0-0001-007-00-0000-0(LIBERTAD SERVICIOS FINAN	0.00	2,713,140.00	2,713,140.00	0
2-1-1-9-0-0001-008-00-0000-0(PARA PAGO DE MAT. DE RE	7499.00	0	0	7,499.00
2-1-1-9-0-0001-010-00-0000-0(CASA DE CULTURA	281.00	0	0	281
2-1-1-9-0-0001-012-00-0000-0(INDEM. POR DAÑ±OS A BIEN	1385.54	0	0	1,385.54
2-1-1-9-0-0001-016-00-0000-0(CLAUDIO ULISES ESTRADA	1329.20	0	0	1,329.20
2-1-1-9-0-0001-017-00-0000-0(BLANCA ESTELA SONCHEZ	797.36	0	0	797.36
2-1-1-9-0-0001-018-00-0000-0(CONSUMO DE ENERG±A EL	155098.00	0	0	155,098.00
2-1-1-9-0-0001-019-00-0000-0(ADRIÂ N VELÂ ZQUEZ MARC	46.15	0	0	46.15
2-1-1-9-0-0001-020-00-0000-0(LUIS FERNANDO GARC±A B	1147.82	0	0	1,147.82
2-1-1-9-0-0001-021-00-0000-0(BENJAMIN REYES DOMINGU	260.25	0	0	260.25
2-1-1-9-0-0001-022-00-0000-0(RAQUEL MARTINEZ GONZÂ	810.28	0	0	810.28
2-1-1-9-0-0001-023-00-0000-0(ADRIANA TABERA MEJIA	476.84	0	0	476.84
2-1-1-9-0-0001-024-00-0000-0(ROSALVA ORTEGA ORTEGA	476.84	0	0	476.84
2-1-1-9-0-0001-027-00-0000-0(RAUL HERNÂ NDEZ ARCIGA	819.79	0	0	819.79
2-1-1-9-0-0001-031-00-0000-0(CANDELARIO JAIME NIETO	0.00	519	519	0
2-1-1-9-0-0001-032-00-0000-0(JOSE ROBERTO ACEVEDO	1714.30	0	0	1,714.30
2-1-1-9-0-0001-035-00-0000-0(EDUARDO AGUILERA PERE	2645.00	0	0	2,645.00
2-1-1-9-0-0001-036-00-0000-0(COMISION FEDERAL DE ELE	4713.00	0	0	4,713.00
2-1-1-9-0-0001-039-00-0000-0(JUAN GABRIEL GUERRERO	750.00	0	0	750
2-1-1-9-0-0001-041-00-0000-0(MARTIN GUERRERO JUÂ RE	265.65	0	0	265.65
2-1-1-9-0-0001-042-00-0000-0(MARCELA GUERRERO SAAV	690.00	0	0	690
2-1-1-9-0-0001-044-00-0000-0(NANCY NOEMI MOYA CERVA	5305.95	0	0	5,305.95
2-1-1-9-0-0001-046-00-0000-0(FLORENTINO RAZO SOSA	828.72	0	0	828.72
2-1-1-9-0-0001-053-00-0000-0(JORGE MALAGON MARIN	290.00	290	0	0
2-1-1-9-0-0001-056-00-0000-0(ALEJANDRA ALBIN HERNANI	519.00	519	0	0
2-1-1-9-0-0001-064-00-0000-0(FONDO DE CAJA	4181.60	4,181.60	0	0
2-1-1-9-0-0001-067-00-0000-0(JUNTA MPAL. DE AGUA POT	266147.03	0	0	266,147.03
2-1-1-9-0-0001-069-00-0000-0(CAJA PROGRESSA	0.00	1,542,653.00	1,683,012.00	140,359.00
2-1-1-9-0-0001-074-00-0000-0(MA. DE LOURDES MENDOZA	5000.00	0	0	5,000.00
2-1-1-9-0-0001-085-00-0000-0(GERARDA CERVANTES GON	1200.00	0	0	1,200.00
2-1-1-9-0-0001-100-00-0000-0(ALICIA SIERRA RODRIGUEZ	754.00	0	0	754
2-1-1-9-0-0001-106-00-0000-0(JUAN RAMIREZ MALDONAD	2500.00	0	0	2,500.00
2-1-1-9-0-0001-112-00-0000-0(SERAFIN TIRADO MONTOYA	2047.00	0	0	2,047.00
2-1-1-9-0-0001-118-00-0000-0(DANIELA SANCHEZ MARTINI	5000.00	0	0	5,000.00
2-1-1-9-0-0001-133-00-0000-0(MA. GUADALUPE AVILA MED	2088.00	0	0	2,088.00
2-1-1-9-0-0001-139-00-0000-0(JOSE GUADALUPE ERNEST	5000.00	0	0	5,000.00
2-1-1-9-0-0001-208-00-0000-0(DIFERENCIAS EN COBRO DE	381354.86	389,779.82	26,936.37	18,511.41
2-1-1-9-0-0001-209-00-0000-0(DIFERENCIAS EN COBRO DE	0.00	770.58	3,130.08	2,359.50
2-1-1-9-0-0001-210-00-0000-0(DIFERENCIA EN COBRO DE	0.00	1,078.00	1,078.00	0
2-1-1-9-0-0001-226-00-0000-0(EZEQUIEL OLGUIN OLGUIN	1000.00	0	0	1,000.00
2-1-1-9-0-0001-227-00-0000-0(MARIA BARRERA HERNANDI	1400.00	0	0	1,400.00
2-1-1-9-0-0001-229-00-0000-0(MARIO ANTONIO HERNADEZ	1914.00	0	0	1,914.00

2-1-1-9-0-0001-237-00-0000-0(DANIELA MONSERRAT ROL)	2000.00	0	0	2,000.00
2-1-1-9-0-0001-254-00-0000-0(JUANA SANCHEZ CHAVEZ)	670.00	0	0	670
2-1-1-9-0-0001-255-00-0000-0(SALVADOR ALBARRAN BALL)	20470.00	0	0	20,470.00
2-1-1-9-0-0001-258-00-0000-0(MARIA TERESA JASSO AGU)	2000.00	0	0	2,000.00
2-1-1-9-0-0001-262-00-0000-0(PEDRO GUERRERO HERNAN)	270.00	0	0	270
2-1-1-9-0-0001-273-00-0000-0(FELIPE PARRA NAVA)	545.26	545.26	0	0
2-1-1-9-0-0001-296-00-0000-0(OBRA DE MANO PARA LA INI)	817843.57	0	0	817,843.57
2-1-1-9-0-0001-308-00-0000-0(PROGRAMA MAS)	200000.00	200,000.00	0	0
2-1-1-9-0-0001-322-00-0000-0(CIRENIA MARTINEZ DOMING)	1947.96	1,947.96	0	0
2-1-1-9-0-0001-355-00-0000-0(COVEG RAMON CASTILLO)	500.02	0	0	500.02
2-1-1-9-0-0001-356-00-0000-0(1 AL MILLAR)	1167.47	0	0	1,167.47
2-1-1-9-0-0001-357-00-0000-0(ARGEL VAZQUEZ GARCIA)	783855.99	0	0	783,855.99
2-1-1-9-0-0001-363-00-0000-0(OCTAVIO MARTINEZ TRUJILI)	2000.00	0	0	2,000.00
2-1-1-9-0-0001-366-00-0000-0(FERNANDO VAZQUEZ ABAL)	4476.68	0	0	4,476.68
2-1-1-9-0-0001-367-00-0000-0(PAVIMENTOS MC)	3742.53	0	0	3,742.53
2-1-1-9-0-0001-381-00-0000-0(PORTADOR RECIBO 21420 ((	980.00	0	0	980
2-1-1-9-0-0001-391-00-0000-0(DERECHOS DE EXTRACCION)	0.00	14,144.00	14,144.00	0
2-1-1-9-0-0001-395-00-0000-0(ACREEDORES DIVERSOS DI)	570983.52	0	0	570,983.52
2-1-1-9-0-0001-412-00-0000-0(CQ SISTEMAS SA DE CV)	4640.00	0	0	4,640.00
2-1-1-9-0-0001-415-00-0000-0(GERARDO JAVIER LARRONC)	6631.50	0	0	6,631.50
2-1-1-9-0-0001-416-00-0000-0(CESAR LARRONDO DIAZ)	4960.00	0	0	4,960.00
2-1-1-9-0-0001-419-00-0000-0(COMERCIALIZADORA EVES/	1195673.91	1,195,673.91	0	0
2-1-1-9-0-0001-434-00-0000-0(TRANSFERENCIAS FONDO I)	80000.00	0	0	80,000.00
2-1-1-9-0-0001-436-00-0000-0(TRANSFERENCIAS FONDO I)	11344010.18	0	0	11,344,010.18
2-1-1-9-0-0001-437-00-0000-0(TRANSFERENCIAS FONDO I)	1306314.10	0	0	1,306,314.10
2-1-1-9-0-0001-438-00-0000-0(TRANSFERENCIAS FONDO I)	6952019.85	0	0	6,952,019.85
2-1-1-9-0-0001-439-00-0000-0(TRANSFERENCIAS FONDO I)	4332497.13	0	0	4,332,497.13
2-1-1-9-0-0001-448-00-0000-0(MONICA YANIT CORRAL MEI)	2585.00	0	0	2,585.00
2-1-1-9-0-0001-460-00-0000-0(CLAUDIA SILVA CAMPOS)	1469.00	1,469.00	0	0
2-1-1-9-0-0001-461-00-0000-0(PAGO POR DEDUCIBLE)	6000.00	0	0	6,000.00
2-1-1-9-0-0001-467-00-0000-0(DERECHOS DE EXTRACCION)	0.00	12,809.00	12,809.00	0
2-1-1-9-0-0001-475-00-0000-0(FERNANDO HERRERA RUIZ)	1360.00	0	0	1,360.00
2-1-1-9-0-0001-476-00-0000-0(OMAR SANCHEZ CORONA)	1360.00	0	0	1,360.00
2-1-1-9-0-0001-480-00-0000-0(FERIA DE LA PANIFICACION)	7343.28	0	0	7,343.28
2-1-1-9-0-0001-500-00-0000-0(SAT ADEUDO 213 2014 2015)	1583052.22	0	0	1,583,052.22
2-1-1-9-0-0001-501-00-0000-0(DAÑOS A VEHICULO PROPI)	7624.00	0	0	7,624.00
2-1-1-9-0-0001-715-00-0000-0(ACREEDORES NOMINA)	179558.17	196,693.53	17,135.36	0
2-1-1-9-0-0001-785-00-0000-0(MATIAS ALEJANDRO VAZQU)	9647.26	0	0	9,647.26
2-1-1-9-0-0001-791-00-0000-0(CAJA ALIANZA)	0.00	305,785.00	305,785.00	0
2-1-1-9-0-0001-803-00-0000-0(MULTISERVICIOS EL TORNE)	0.09	0	0	0.09
2-1-1-9-0-0001-804-00-0000-0(EDUARDO ESCALANTE PEIN)	8995.00	0	0	8,995.00
2-1-1-9-0-0001-809-00-0000-0(MA. ELENA HUERTA LOPEZ)	443.50	0	0	443.5
2-1-1-9-0-0001-813-00-0000-0(JOSE JESUS SANCHEZ ESC)	0.00	0	463.99	463.99
2-1-1-9-0-0001-824-00-0000-0(MIGUEL ANGEL ESTEFANIA)	452.40	0	0	452.4
2-1-1-9-0-0001-834-00-0000-0(GERARDO AGUILERA TORRI)	91.36	0	0	91.36

2-1-1-9-0-0001-835-00-0000-0(MARIO MEJIA MARRON	0.00	2,045.00	2,045.00	0
2-1-1-9-0-0001-838-00-0000-0(DIEGO ANTONIO OCHOA FLA	3000.00	0	0	3,000.00
2-1-1-9-0-0001-841-00-0000-0(ANDREINA SANCHEZ CARM	0.03	0	0	0.03
2-1-1-9-0-0001-842-00-0000-0(J.P. SOFIEXPRESS	0.01	312,223.00	312,223.00	0.01
2-1-1-9-0-0001-843-00-0000-0(ACREEDORES NOMINA	110.93	22,589.99	39,974.48	17,495.42
2-1-1-9-0-0001-845-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	8377.87	8,377.87	0	0
2-1-1-9-0-0001-846-00-0000-0(FELIPE ARMANDO SAUCED	57.00	0	0	57
2-1-1-9-0-0001-853-00-0000-0(JOSE MANUEL ESTRELLA R	6814.43	6,814.43	0	0
2-1-1-9-0-0001-854-00-0000-0(HOSANNA MENDOZA BENIT	9707.00	9,707.00	0	0
2-1-1-9-0-0001-855-00-0000-0(CENTROS DE ASISTENCIA S	20400.00	20,400.00	0	0
2-1-1-9-0-0001-856-00-0000-0(MARIA GUADALUPE PIÑA VE	0.00	15,365.46	15,365.46	0
2-1-1-9-0-0001-857-00-0000-0(LIBERTAD SERVICIOS FIN SI	0.00	139,124.00	130,951.00	-8,173.00
2-1-1-9-0-0001-858-00-0000-0(ALEJANDRO DOMINGUEZ M	0.00	15,466.66	15,466.66	0
2-1-1-9-0-0001-859-00-0000-0(DERECHOS DE EXTRACCION	0.00	6,474.00	6,474.00	0
2-1-1-9-0-0002-000-00-0000-0(FONDO DE AHORRO	0.00	941,748.92	978,167.66	36,418.74
2-1-1-9-0-0002-069-00-0000-0(LAURA RIOS CARDENAS	0.00	140,359.00	0	-140,359.00
2-1-1-9-0-0002-083-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	42,428.04	52,327.90	9,899.86
2-1-1-9-0-0002-084-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	57,935.20	69,522.24	11,587.04
2-1-1-9-0-0002-085-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	57,935.20	69,522.24	11,587.04
2-1-1-9-0-0002-086-00-0000-0(RENE MANDUJANO TINAJER	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-087-00-0000-0(VERONICA VALDIVIA ALFAR	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-088-00-0000-0(HUMBERTO MOLINA HERRE	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-089-00-0000-0(HOSSANA MENDOZA BENITE	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-090-00-0000-0(JOSEFINA SANCHEZ SILVA	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-091-00-0000-0(AARON ALBERTO ROMERO I	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-092-00-0000-0(ALEJANDRA ALBIN HERNANI	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-093-00-0000-0(ERNESTO GONZALEZ MARIN	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-094-00-0000-0(DAVID REFUGIO FLORES LO	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-095-00-0000-0(JOSE LUIS SIERRA SANTOYI	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-096-00-0000-0(ETELBINA GOMEZ PLAZA	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-098-00-0000-0(YACARELI NEIBETH GARCIA	0.00	52,412.40	62,894.88	10,482.48
2-1-1-9-0-0002-099-00-0000-0(BENJAMIN TAPIA CANCHOLA	0.00	14,142.68	32,056.72	17,914.04
2-1-1-9-0-0003-000-00-0000-0(APORTACIONES DEL PARTII	9032.72	0	0	9,032.72
2-1-1-9-0-0003-001-00-0000-0(BARUC CAMACHO ZAMORA	2975.73	0	0	2,975.73
2-1-1-9-0-0003-051-00-0000-0(MANUEL PARRALES GALLAF	649.55	0	0	649.55
2-1-1-9-0-0003-052-00-0000-0(MANUEL PARRALES GALLAF	5407.44	0	0	5,407.44
2-1-1-9-0-0004-000-00-0000-0(PENSIONES ALIMENTICIAS	15394.14	844,056.90	833,985.98	5,323.22
2-1-1-9-0-0004-014-00-0000-0(MARIA DEL CARMEN ARVIZL	0.00	26,196.75	26,196.75	0
2-1-1-9-0-0004-028-00-0000-0(LUCIA TINAJERO MAARTINE	0.00	24,321.56	24,321.56	0
2-1-1-9-0-0004-031-00-0000-0(YESSICA BERENICE MOLINA	0.00	11,033.76	11,033.76	0
2-1-1-9-0-0004-033-00-0000-0(JULIETA DE MONSERRAT AN	0.00	25,755.56	25,755.56	0
2-1-1-9-0-0004-037-00-0000-0(MARIA BEATRIZ LOPEZ COLI	0.00	38,083.62	38,083.62	0
2-1-1-9-0-0004-055-00-0000-0(SILVIA ALEJANDRA SANCHE	0.00	14,895.64	14,895.64	0
2-1-1-9-0-0004-060-00-0000-0(AMERICA LORENA PANIAGU	0.00	18,826.73	18,826.73	0
2-1-1-9-0-0004-065-00-0000-0(NUBIA YURITZI GORDILLO M	0.00	18,920.21	18,920.21	0

2-1-1-9-0-0004-067-00-0000-0(PATRICIA TORRES LOARCA	0.00	15,000.00	15,000.00	0
2-1-1-9-0-0004-069-00-0000-0(VIVIANA ANDREA MOLINA G	0.00	7,568.08	7,568.08	0
2-1-1-9-0-0004-076-00-0000-0(VERONICA GUERRERO ORT	1000.00	0	0	1,000.00
2-1-1-9-0-0004-077-00-0000-0(ANAYELI MENDOZA CRUZ	0.00	23,798.82	23,798.82	0
2-1-1-9-0-0004-080-00-0000-0(YENI MARTINEZ LARA	0.00	24,000.00	24,000.00	0
2-1-1-9-0-0004-083-00-0000-0(ARACELI VEGA ACEVEDO	0.02	0	0	0.02
2-1-1-9-0-0004-086-00-0000-0(NAYELI NAVARRETE CANUT	0.00	24,000.00	24,000.00	0
2-1-1-9-0-0004-088-00-0000-0(ERICKA RIVAS DOMINGUEZ	0.00	23,931.54	23,931.54	0
2-1-1-9-0-0004-093-00-0000-0(OLGA LIDIA TIRADO ZUÑIGA	0.00	33,572.83	33,572.83	0
2-1-1-9-0-0004-096-00-0000-0(ANDREA ELIZABETH GARCIA/	0.00	68,906.20	68,906.20	0
2-1-1-9-0-0004-097-00-0000-0(MARISELA ALBOR CAMACHO	0.00	16,225.41	16,225.41	0
2-1-1-9-0-0004-099-00-0000-0(MARIA MAGDALENA CHAVEZ	0.00	7,065.84	7,065.84	0
2-1-1-9-0-0004-101-00-0000-0(OLIVIA SAMANO SANCHEZ	0.00	194,995.08	194,995.08	0
2-1-1-9-0-0004-102-00-0000-0(LUIS ENRIQUE MARTINEZ PE	0.00	11,092.22	11,092.22	0
2-1-1-9-0-0004-104-00-0000-0(ANETTE MICHEL COLCHADC	0.00	23,931.54	23,931.54	0
2-1-1-9-0-0004-105-00-0000-0(PATRICIA GONZALEZ ORTIZ	0.00	27,534.15	27,534.15	0
2-1-1-9-0-0004-106-00-0000-0(JANET ALEJANDRA SANCHE	0.00	36,725.04	36,725.04	0
2-1-1-9-0-0004-107-00-0000-0(MARIANA VAZQUEZ FERREF	0.00	23,306.56	23,306.56	0
2-1-1-9-0-0004-108-00-0000-0(LIZBETH CORONA GARCIA	0.00	16,595.65	16,595.65	0
2-1-1-9-0-0004-109-00-0000-0(MARIA HERNANDEZ SOLIS	7147.54	48,723.33	41,575.79	0
2-1-1-9-0-0004-110-00-0000-0(SUSANA CORREA LEYVA	7246.58	15,640.18	8,393.60	0
2-1-1-9-0-0004-111-00-0000-0(PAOLA SOTO MARTINEZ	0.00	6,469.10	6,469.10	0
2-1-1-9-0-0004-112-00-0000-0(MARIA CLARA SAAVEDRA M.	0.00	16,941.50	16,941.50	0
2-1-1-9-0-0004-113-00-0000-0(CLAUDIA MENDOZA GONZAL	0.00	0	4,323.20	4,323.20
2-1-1-9-0-0005-000-00-0000-0(AYUDAS SOCIALES	88550.00	0	0	88,550.00
2-1-1-9-0-0005-002-00-0000-0(AYUDA A PERSONAS DE ES	2850.00	0	0	2,850.00
2-1-1-9-0-0005-004-00-0000-0(AYUDA A MADRES Y PADRE	53300.00	0	0	53,300.00
2-1-1-9-0-0005-005-00-0000-0(PROG. EMPLEO TEMPORAL	32400.00	0	0	32,400.00
2-1-1-9-0-0006-000-00-0000-0(BECAS A ESTUDIANTES	2535500.00	0	0	2,535,500.00
2-1-1-9-0-0006-001-00-0000-0(BECAS CUENTA CORRIENTE	480000.00	0	0	480,000.00
2-1-1-9-0-0006-002-00-0000-0(BECAS NO COBRADAS	5600.00	0	0	5,600.00
2-1-1-9-0-0006-003-00-0000-0(ESTIMULOS A LA EDUCACIO	1262400.00	0	0	1,262,400.00
2-1-1-9-0-0006-004-00-0000-0(DESPENSAS ESTIMULOS A I	787500.00	0	0	787,500.00
2-1-1-9-0-0007-000-00-0000-0(GRATIFICACION A DELEGAC	88079.66	0	16,800.00	104,879.66
2-1-1-9-0-0007-001-00-0000-0(GRATIFICACION A DELEGAC	69000.00	0	0	69,000.00
2-1-1-9-0-0007-002-00-0000-0(GRATIFICACION A DELEGAC	19079.66	0	0	19,079.66
2-1-1-9-0-0007-003-00-0000-0(GRATIFICACION DELEGADO	0.00	0	16,800.00	16,800.00
2-1-1-9-0-2745-000-00-0000-0(OSVALDO QUINTANA TORRE	88965.84	0	0	88,965.84
2-1-1-9-0-2754-000-00-0000-0(MULTISERVICIOS EL TORNE	216.49	0	0	216.49
2-1-1-9-0-2765-000-00-0000-0(MAQUIRRENTA CONSTRUCC	763.57	0	0	763.57
2-1-1-9-0-2965-000-00-0000-0(PODER JUDICIAL	0.00	104,700.44	104,700.44	0
2-1-1-9-0-2966-000-00-0000-0(LOPEZ RODRIGUEZ ADRIAN	0.60	0	0	0.6
2-1-1-9-0-2967-000-00-0000-0(MEDINA GOMEZ JUAN ANTO	1.20	0	0	1.2
2-1-1-9-0-2968-000-00-0000-0(RAMIREZ ALCOCER RENE	0.60	0	0	0.6
2-1-1-9-0-2969-000-00-0000-0(RODRIGUEZ SANCHEZ CINT	0.60	0	0	0.6



2-1-1-9-0-2970-000-00-0000-0(ANGEL OSORNIO HERNAND	1.00	0	0	1
2-1-1-9-0-2971-000-00-0000-0(ANA ROSA SOTO LUNA	0.00	0	180	180
2-1-1-9-0-2972-000-00-0000-0(INTERESES SECRETARIA DE	367027.68	779,239.84	515,609.27	103,397.11
2-1-1-9-0-2974-000-00-0000-0(DEPOSITOS NO IDENTIFICA	338.80	0	0	338.8
3-0-0-0-0-0000-000-00-0000-0(HACIENDA PUBLICA/ PATRIM	873784739.18	278,574,329.65	267,595,749.81	862,806,159.34
3-1-0-0-0-0000-000-00-0000-0(HACIENDA PÚBLICA/PATRIM	328201266.62	1,324,440.12	0	326,876,826.50
3-1-1-0-0-0000-000-00-0000-0(PATRIMONIO APORTACIONE	19871384.77	0	0	19,871,384.77
3-1-2-0-0-0000-000-00-0000-0(PATRIMONIO BIENES MUEBI	17016391.75	0	0	17,016,391.75
3-1-3-0-0-0000-000-00-0000-0(PATRIMONIO DE BIENES INN	232291439.21	0	0	232,291,439.21
3-1-4-0-0-0000-000-00-0000-0(RECUPERACIÓN DE CUENT	59022050.89	1,324,440.12	0	57,697,610.77
3-2-0-0-0-0000-000-00-0000-0(HACIENDA PÚBLICA/PATRIM	545583472.56	277,249,889.53	267,595,749.81	535,929,332.84
3-2-1-0-0-0000-000-00-0000-0(RESULTADOS DEL EJERCICIO	0.00	167,582,882.84	261,649,186.91	94,066,304.07
3-2-2-0-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	545700653.89	109,667,006.69	5,829,381.57	441,863,028.77
3-2-2-0-0-0010-000-00-0000-0(RESULTADO DE EJERCICIO	-20725869.71	0	2,229,014.86	-18,496,854.85
3-2-2-0-0-0011-000-00-0000-0(RESULTADO DE EJERCICIO	-5948841.32	0	0	-5,948,841.32
3-2-2-0-0-0012-000-00-0000-0(RESULTADO DE EJERCICIO	35148503.30	0	0	35,148,503.30
3-2-2-0-0-0013-000-00-0000-0(RESULTADO DE EJERCICIO	-44741315.48	0	0	-44,741,315.48
3-2-2-0-0-0014-000-00-0000-0(RESULTADO DE EJERCICIO	90164446.67	0	0	90,164,446.67
3-2-2-0-0-0015-000-00-0000-0(RESULTADO DE EJERCICIO	51390512.60	108,261,458.97	604,481.29	-56,266,465.08
3-2-2-1-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	4263398.03	1,405,547.72	0	2,857,850.31
3-2-2-2-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	-18296374.51	0	0	-18,296,374.51
3-2-2-3-0-0000-000-00-0000-0(RESULTADOS DE EJERCICIO	117990247.70	0	545,617.56	118,535,865.26
3-2-2-4-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	172442555.44	0	264,232.46	172,706,787.90
3-2-2-5-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	49457256.03	0	0	49,457,256.03
3-2-2-6-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	35942777.08	0	517,503.76	36,460,280.84
3-2-2-7-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	8001369.78	0	1,668,531.64	9,669,901.42
3-2-2-8-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	29519326.70	0	0	29,519,326.70
3-2-2-9-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	41092661.58	0	0	41,092,661.58
3-2-3-0-0-0000-000-00-0000-0(REVALUOS	-117181.33	0	117,181.33	0
3-2-3-2-0-0000-000-00-0000-0(REVALUO DE BIENES MUEBI	-117181.33	0	117,181.33	0
4-0-0-0-0-0000-000-00-0000-0(INGRESOS Y OTROS BENEF	0.00	572,348.25	260,426,763.67	259,854,415.42
4-1-0-0-0-0000-000-00-0000-0(INGRESOS DE GESTION	0.00	32,051.28	40,705,975.46	40,673,924.18
4-1-1-0-0-0000-000-00-0000-0(IMPUESTOS	0.00	30,994.28	26,012,072.61	25,981,078.33
4-1-1-1-0-0000-000-00-0000-0(IMPUESTO SOBRE LOS INGF	0.00	0	8,290.96	8,290.96
4-1-1-1-0-1101-000-00-0000-0(IMPUESTOS SOBRE LOS INC	0.00	0	8,290.96	8,290.96
4-1-1-2-0-0000-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	30,994.28	25,649,707.74	25,618,713.46
4-1-1-2-0-1201-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	30,994.28	25,649,707.74	25,618,713.46
4-1-1-7-0-0000-000-00-0000-0(ACCESORIOS DE IMPUESTO	0.00	0	354,073.91	354,073.91
4-1-1-7-0-1701-000-00-0000-0(ACCESORIOS	0.00	0	354,073.91	354,073.91
4-1-3-0-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	900,000.00	900,000.00
4-1-3-1-0-0000-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	900,000.00	900,000.00
4-1-3-1-0-3101-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	900,000.00	900,000.00
4-1-4-0-0-0000-000-00-0000-0(DERECHOS	0.00	1,057.00	5,475,460.72	5,474,403.72
4-1-4-3-0-0000-000-00-0000-0(DERECHOS POR PRESTACI	0.00	1,057.00	5,475,460.72	5,474,403.72
4-1-4-3-0-4301-000-00-0000-0(DERECHOS POR PRESTACI	0.00	1,057.00	5,475,460.72	5,474,403.72

4-1-5-0-0-0000-000-00-0000-0( PRODUCTOS DE TIPO CORF	0.00	0	5,744,679.61	5,744,679.61
4-1-5-1-0-0000-000-00-0000-0( PRODUCTOS DERIVADOS DI	0.00	0	227,715.00	227,715.00
4-1-5-1-0-5101-000-00-0000-0( PRODUCTOS DE TIPO CORF	0.00	0	227,715.00	227,715.00
4-1-5-9-0-0000-000-00-0000-0( OTROS PRODUCTOS QUE G	0.00	0	5,516,964.61	5,516,964.61
4-1-5-9-0-5104-000-00-0000-0( PRODUCTOS DE TIPO CORF	0.00	0	5,516,964.61	5,516,964.61
4-1-6-0-0-0000-000-00-0000-0( APROVECHAMIENTOS DE TI	0.00	0	2,572,944.05	2,572,944.05
4-1-6-2-0-0000-000-00-0000-0( MULTAS	0.00	0	1,543,411.40	1,543,411.40
4-1-6-2-0-6102-000-00-0000-0( APROVECHAMIENTOS DE TI	0.00	0	1,543,411.40	1,543,411.40
4-1-6-9-0-0000-000-00-0000-0( OTROS APROVECHAMIENTC	0.00	0	1,029,532.65	1,029,532.65
4-1-6-9-0-6109-000-00-0000-0( APROVECHAMIENTOS DE TI	0.00	0	1,029,532.65	1,029,532.65
4-1-9-0-0-0000-000-00-0000-0( INGRESOS NO COMPRENDII	0.00	0	818.47	818.47
4-1-9-2-0-0000-000-00-0000-0( CONTRIBUCIONES DE MEJC	0.00	0	818.47	818.47
4-1-9-2-0-5902-000-00-0000-0( CUALQUIER OTRO ACTO PR	0.00	0	818.47	818.47
4-2-0-0-0-0000-000-00-0000-0( PARTICIPACIONES, APORTA	0.00	0	217,112,322.50	217,112,322.50
4-2-1-0-0-0000-000-00-0000-0( PARTICIPACIONES Y APORT	0.00	0	217,112,322.50	217,112,322.50
4-2-1-1-0-0000-000-00-0000-0( PARTICIPACIONES	0.00	0	103,412,333.33	103,412,333.33
4-2-1-1-0-8101-000-00-0000-0( PARTICIPACIONES	0.00	0	103,412,333.33	103,412,333.33
4-2-1-2-0-0000-000-00-0000-0( APORTACIONES	0.00	0	112,582,816.01	112,582,816.01
4-2-1-2-0-8201-000-00-0000-0( APORTACIONES	0.00	0	112,582,816.01	112,582,816.01
4-2-1-3-0-0000-000-00-0000-0( CONVENIOS	0.00	0	1,117,173.16	1,117,173.16
4-2-1-3-0-8301-000-00-0000-0( CONVENIOS	0.00	0	1,117,173.16	1,117,173.16
4-3-0-0-0-0000-000-00-0000-0( OTROS INGRESOS Y BENEF	0.00	540,296.97	2,608,465.71	2,068,168.74
4-3-1-0-0-0000-000-00-0000-0( INGRESOS FINANCIEROS	0.00	540,296.97	2,608,465.71	2,068,168.74
4-3-1-9-0-0000-000-00-0000-0( OTROS INGRESOS FINANCI	0.00	540,296.97	2,608,465.71	2,068,168.74
4-3-1-9-0-0001-000-00-0000-0( INGRESOS FINANCIEROS	0.00	0	1,125,464.25	1,125,464.25
4-3-1-9-0-0002-000-00-0000-0( INTERESES CUENTA FAIS F	0.00	474,999.31	1,258,216.84	783,217.53
4-3-1-9-0-0003-000-00-0000-0( INTERESES CUENTA FORTA	0.00	65,297.66	222,845.01	157,547.35
4-3-1-9-0-0004-000-00-0000-0( INTERESES CUENTA DE COI	0.00	0	1,939.61	1,939.61
5-0-0-0-0-0000-000-00-0000-0( GASTOS Y OTRAS PERDIDA	0.00	167,010,534.59	1,222,423.24	165,788,111.35
5-1-0-0-0-0000-000-00-0000-0( GASTOS DE FUNCIONAMIE	0.00	139,235,422.50	1,222,423.24	138,012,999.26
5-1-1-0-0-0000-000-00-0000-0( SERVICIOS PERSONALES	0.00	85,848,811.92	7,310.85	85,841,501.07
5-1-1-1-0-0000-000-00-0000-0( REMUNERACIONES AL PER	0.00	52,510,977.07	0	52,510,977.07
5-1-1-1-0-1111-000-00-0000-0( DIETAS	0.00	4,499,010.00	0	4,499,010.00
5-1-1-1-0-1131-000-00-0000-0( SUELDOS BASE	0.00	34,895,139.51	0	34,895,139.51
5-1-1-1-0-1133-000-00-0000-0( SUELDOS DE CONFIANZA	0.00	13,116,827.56	0	13,116,827.56
5-1-1-2-0-0000-000-00-0000-0( REMUNERACIONES AL PER	0.00	1,349,306.07	7,310.85	1,341,995.22
5-1-1-2-0-1211-000-00-0000-0( HONORARIOS	0.00	1,229,536.60	7,310.85	1,222,225.75
5-1-1-2-0-1212-000-00-0000-0( HONORARIOS ASIMILADOS	0.00	49,685.16	0	49,685.16
5-1-1-2-0-1221-000-00-0000-0( REMUNERACIONES PARA E	0.00	70,084.31	0	70,084.31
5-1-1-3-0-0000-000-00-0000-0( REMUNERACIONES ADICION	0.00	1,837,769.52	0	1,837,769.52
5-1-1-3-0-1321-000-00-0000-0( PRIMA VACACIONAL	0.00	996,842.36	0	996,842.36
5-1-1-3-0-1331-000-00-0000-0( REMUNERACIONES POR HO	0.00	24,327.16	0	24,327.16
5-1-1-3-0-1341-000-00-0000-0( COMPENSACIONES POR SE	0.00	75,000.00	0	75,000.00
5-1-1-3-0-1342-000-00-0000-0( COMPENSACIONES POR SE	0.00	741,600.00	0	741,600.00
5-1-1-4-0-0000-000-00-0000-0( SEGURIDAD SOCIAL	0.00	25,079,029.55	0	25,079,029.55

5-1-1-4-0-1411-000-00-0000-0( APORTACIONES AL IMSS	0.00	9,214,009.07	0	9,214,009.07
5-1-1-4-0-1412-000-00-0000-0( AYUDA PARA ROPA	0.00	5,288,340.16	0	5,288,340.16
5-1-1-4-0-1413-000-00-0000-0( AYUDA PARA TRANSPORTE	0.00	5,288,340.16	0	5,288,340.16
5-1-1-4-0-1414-000-00-0000-0( AYUDA PARA DESPENSA	0.00	5,288,340.16	0	5,288,340.16
5-1-1-5-0-0000-000-00-0000-0( OTRAS PRESTACIONES SOC	0.00	2,995,011.71	0	2,995,011.71
5-1-1-5-0-1511-000-00-0000-0( CUOTAS PARA EL FONDO DI	0.00	489,083.83	0	489,083.83
5-1-1-5-0-1521-000-00-0000-0( INDEMNIZACIONES	0.00	2,091,754.83	0	2,091,754.83
5-1-1-5-0-1531-000-00-0000-0( PRESTACIONES DE RETIRO	0.00	67,534.20	0	67,534.20
5-1-1-5-0-1591-000-00-0000-0( ASIGNACIONES ADICIONALE	0.00	346,638.85	0	346,638.85
5-1-1-8-0-0000-000-00-0000-0( IMPUESTO SOBRE NÃ°MINA:	0.00	2,076,718.00	0	2,076,718.00
5-1-1-8-0-1811-000-00-0000-0( IMPUESTO SOBRE NÃ°MINA	0.00	2,076,718.00	0	2,076,718.00
5-1-2-0-0-0000-000-00-0000-0( MATERIALES Y SUMINISTR	0.00	10,781,865.97	0	10,781,865.97
5-1-2-1-0-0000-000-00-0000-0( MATERIALES DE ADMINISTR	0.00	806,636.92	0	806,636.92
5-1-2-1-0-2111-000-00-0000-0( MATERIALES Y UTILES DE C	0.00	334,378.23	0	334,378.23
5-1-2-1-0-2121-000-00-0000-0( MATERIALES Y UTILES DE IM	0.00	1,048.00	0	1,048.00
5-1-2-1-0-2141-000-00-0000-0( MATERIALES Y UTILES DE T	0.00	128,190.60	0	128,190.60
5-1-2-1-0-2151-000-00-0000-0( MATERIAL IMPRESO E INFOI	0.00	178,859.36	0	178,859.36
5-1-2-1-0-2161-000-00-0000-0( MATERIAL DE LIMPIEZA	0.00	164,160.73	0	164,160.73
5-1-2-2-0-0000-000-00-0000-0( ALIMENTOS Y UTENSILIOS	0.00	142,335.94	0	142,335.94
5-1-2-2-0-2211-000-00-0000-0( PRODUCTOS ALIMENTICIOS	0.00	136,113.94	0	136,113.94
5-1-2-2-0-2221-000-00-0000-0( PRODUCTOS ALIMENTICIOS	0.00	6,222.00	0	6,222.00
5-1-2-4-0-0000-000-00-0000-0( MATERIALES Y ARTICULOS	0.00	250,522.62	0	250,522.62
5-1-2-4-0-2411-000-00-0000-0( MATERIALES DE CONSTRUCC	0.00	63,680.00	0	63,680.00
5-1-2-4-0-2421-000-00-0000-0( MATERIALES DE CONSTRUCC	0.00	42,790.00	0	42,790.00
5-1-2-4-0-2431-000-00-0000-0( MATERIALES DE CONSTRUCC	0.00	5,580.00	0	5,580.00
5-1-2-4-0-2441-000-00-0000-0( MATERIALES DE CONSTRUCC	0.00	2,270.00	0	2,270.00
5-1-2-4-0-2451-000-00-0000-0( MATERIALES DE CONSTRUCC	0.00	4,400.00	0	4,400.00
5-1-2-4-0-2461-000-00-0000-0( MATERIAL ELECTRICO Y ELI	0.00	29,508.60	0	29,508.60
5-1-2-4-0-2471-000-00-0000-0( ESTRUCTURAS Y MANUFAC	0.00	74,607.12	0	74,607.12
5-1-2-4-0-2491-000-00-0000-0( MATERIALES DIVERSOS	0.00	27,686.90	0	27,686.90
5-1-2-5-0-0000-000-00-0000-0( PRODUCTOS QUIMICOS, FAI	0.00	40,550.82	0	40,550.82
5-1-2-5-0-2511-000-00-0000-0( SUSTANCIAS QUIMICAS	0.00	1,250.00	0	1,250.00
5-1-2-5-0-2531-000-00-0000-0( MEDICINAS Y PRODUCTOS F	0.00	39,300.82	0	39,300.82
5-1-2-6-0-0000-000-00-0000-0( COMBUSTIBLES, LUBRICAN	0.00	5,838,500.48	0	5,838,500.48
5-1-2-6-0-2611-000-00-0000-0( COMBUSTIBLES, LUBRICAN	0.00	5,838,500.48	0	5,838,500.48
5-1-2-7-0-0000-000-00-0000-0( VESTUARIO, BLANCOS, PRE	0.00	1,270,876.22	0	1,270,876.22
5-1-2-7-0-2711-000-00-0000-0( VESTUARIO Y UNIFORMES	0.00	1,265,566.22	0	1,265,566.22
5-1-2-7-0-2721-000-00-0000-0( PRENDAS DE SEGURIDAD	0.00	2,710.00	0	2,710.00
5-1-2-7-0-2731-000-00-0000-0( ARTICULOS DEPORTIVOS	0.00	2,600.00	0	2,600.00
5-1-2-8-0-0000-000-00-0000-0( MATERIALES Y SUMINISTR	0.00	1,303,265.80	0	1,303,265.80
5-1-2-8-0-2831-000-00-0000-0( PRENDAS DE PROTECCION	0.00	1,303,265.80	0	1,303,265.80
5-1-2-9-0-0000-000-00-0000-0( HERRAMIENTAS, REFACCIO	0.00	1,129,177.17	0	1,129,177.17
5-1-2-9-0-2911-000-00-0000-0( HERRAMIENTAS MENORES	0.00	22,301.00	0	22,301.00
5-1-2-9-0-2921-000-00-0000-0( REFACCIONES Y ACCESORI	0.00	8,400.46	0	8,400.46
5-1-2-9-0-2941-000-00-0000-0( REFACCIONES Y ACCESORI	0.00	108,418.00	0	108,418.00

5-1-2-9-0-2961-000-00-0000-0( REFACCIONES Y ACCESORI	0.00	860,427.37	0	860,427.37
5-1-2-9-0-2981-000-00-0000-0( REFACCIONES Y ACCESORI	0.00	129,630.34	0	129,630.34
5-1-3-0-0-0000-000-00-0000-0( SERVICIOS GENERALES	0.00	42,604,744.61	1,215,112.39	41,389,632.22
5-1-3-1-0-0000-000-00-0000-0( SERVICIOS BÂ SICOS	0.00	29,926,650.81	0	29,926,650.81
5-1-3-1-0-3111-000-00-0000-0( SERVICIO DE ENERGIA ELE(	0.00	637,483.24	0	637,483.24
5-1-3-1-0-3121-000-00-0000-0( SERVICIO DE GAS	0.00	82,378.83	0	82,378.83
5-1-3-1-0-3141-000-00-0000-0( SERVICIO TELEFONIA TRAD	0.00	367,234.89	0	367,234.89
5-1-3-1-0-3171-000-00-0000-0( SERVICIOS DE ACCESO DE	0.00	25,850.00	0	25,850.00
5-1-3-1-0-3181-000-00-0000-0( SERVICIO POSTAL	0.00	105,516.65	0	105,516.65
5-1-3-1-0-3191-000-00-0000-0( SERVICIOS INTEGRALES	0.00	3,778,377.27	0	3,778,377.27
5-1-3-1-0-3192-000-00-0000-0( CONTRATACION DE OTROS	0.00	24,929,809.93	0	24,929,809.93
5-1-3-2-0-0000-000-00-0000-0( SERVICIOS DE ARRENDAMIE	0.00	967,411.18	0	967,411.18
5-1-3-2-0-3221-000-00-0000-0( ARRENDAMIENTO DE EDIFIC	0.00	511,310.70	0	511,310.70
5-1-3-2-0-3231-000-00-0000-0( ARRENDAMIENTO DE MOBIL	0.00	437,868.48	0	437,868.48
5-1-3-2-0-3251-000-00-0000-0( ARRENDAMIENTO DE VEHIC	0.00	6,632.00	0	6,632.00
5-1-3-2-0-3291-000-00-0000-0( OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
5-1-3-3-0-0000-000-00-0000-0( SERVICIOS PROFESIONALE	0.00	1,060,010.14	0	1,060,010.14
5-1-3-3-0-3311-000-00-0000-0( SERVICIOS LEGALES	0.00	132,150.54	0	132,150.54
5-1-3-3-0-3321-000-00-0000-0( SERVICIOS DE DISEÃ±O, AR	0.00	30,000.00	0	30,000.00
5-1-3-3-0-3331-000-00-0000-0( SERVICIOS DE CONSULTOR	0.00	554,153.60	0	554,153.60
5-1-3-3-0-3361-000-00-0000-0( IMPRESIONES DE DOCUMEN	0.00	1,706.00	0	1,706.00
5-1-3-3-0-3391-000-00-0000-0( SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
5-1-3-4-0-0000-000-00-0000-0( SERVICIOS FINANCIEROS, B	0.00	139,638.61	0	139,638.61
5-1-3-4-0-3411-000-00-0000-0( SERVICIOS FINANCIEROS Y	0.00	10,016.05	0	10,016.05
5-1-3-4-0-3451-000-00-0000-0( SEGURO DE BIENES PATRIM	0.00	113,846.56	0	113,846.56
5-1-3-4-0-3471-000-00-0000-0( FLETES Y MANIOBRAS	0.00	15,776.00	0	15,776.00
5-1-3-5-0-0000-000-00-0000-0( SERVICIOS DE INSTALACION	0.00	487,387.90	1,215,112.39	-727,724.49
5-1-3-5-0-3511-000-00-0000-0( CONSERVACION Y MANTENI	0.00	28,545.81	1,215,112.39	-1,186,566.58
5-1-3-5-0-3531-000-00-0000-0( INSTALACION, REPARACION	0.00	5,336.00	0	5,336.00
5-1-3-5-0-3551-000-00-0000-0( MANTENIMIENTO Y CONSEF	0.00	273,389.85	0	273,389.85
5-1-3-5-0-3571-000-00-0000-0( INSTALACION, REPARACION	0.00	121,209.68	0	121,209.68
5-1-3-5-0-3591-000-00-0000-0( SERVICIOS DE JARDINERIA	0.00	58,906.56	0	58,906.56
5-1-3-6-0-0000-000-00-0000-0( SERVICIOS DE COMUNICACI	0.00	588,219.03	0	588,219.03
5-1-3-6-0-3611-000-00-0000-0( DIFUSION E INFORMACION I	0.00	588,219.03	0	588,219.03
5-1-3-7-0-0000-000-00-0000-0( SERVICIOS DE TRASLADO Y	0.00	51,339.66	0	51,339.66
5-1-3-7-0-3721-000-00-0000-0( PASAJES TERRESTRES NAC	0.00	18,772.64	0	18,772.64
5-1-3-7-0-3751-000-00-0000-0( VIÃ TICOS NACIONALES PAF	0.00	32,567.02	0	32,567.02
5-1-3-8-0-0000-000-00-0000-0( SERVICIOS OFICIALES	0.00	7,750,262.61	0	7,750,262.61
5-1-3-8-0-3811-000-00-0000-0( GASTOS DE CEREMONIAL D	0.00	166,068.51	0	166,068.51
5-1-3-8-0-3821-000-00-0000-0( GASTOS DE ORDEN SOCIAL	0.00	7,541,949.41	0	7,541,949.41
5-1-3-8-0-3822-000-00-0000-0( ACCIONES DEPORTIVAS	0.00	36,663.69	0	36,663.69
5-1-3-8-0-3831-000-00-0000-0( CONGRESOS Y CONVENCIO	0.00	5,581.00	0	5,581.00
5-1-3-9-0-0000-000-00-0000-0( OTROS SERVICIOS GENERA	0.00	1,633,824.67	0	1,633,824.67
5-1-3-9-0-3921-000-00-0000-0( OTROS IMPUESTOS Y DERE	0.00	6,913.00	0	6,913.00
5-1-3-9-0-3941-000-00-0000-0( SENTENCIAS Y RESOLUCIOI	0.00	1,540,375.67	0	1,540,375.67

5-1-3-9-0-3951-000-00-0000-0( PENAS, MULTAS, ACCESORI	0.00	86,536.00	0	86,536.00
5-2-0-0-0-0000-000-00-0000-0( TRANSFERENCIAS, ASIGNA	0.00	23,832,719.71	0	23,832,719.71
5-2-2-0-0-0000-000-00-0000-0( TRANSFERENCIAS AL REST	0.00	8,034,572.80	0	8,034,572.80
5-2-2-1-0-0000-000-00-0000-0( TRANSFERENCIAS INTERNA	0.00	8,034,572.80	0	8,034,572.80
5-2-2-1-0-4211-000-00-0000-0( TRANSFERENCIAS OTORGA	0.00	8,034,572.80	0	8,034,572.80
5-2-4-0-0-0000-000-00-0000-0( AYUDAS SOCIALES	0.00	15,798,146.91	0	15,798,146.91
5-2-4-1-0-0000-000-00-0000-0( AYUDAS SOCIALES A PERSO	0.00	12,707,950.58	0	12,707,950.58
5-2-4-1-0-4411-000-00-0000-0( AYUDAS ESPECIALES PARA	0.00	12,707,950.58	0	12,707,950.58
5-2-4-2-0-0000-000-00-0000-0( BECAS	0.00	2,078,500.00	0	2,078,500.00
5-2-4-2-0-4421-000-00-0000-0( BECAS Y OTRAS AYUDAS P/	0.00	78,500.00	0	78,500.00
5-2-4-2-0-4422-000-00-0000-0( BECA CON GRANDEZA (MOE	0.00	2,000,000.00	0	2,000,000.00
5-2-4-3-0-0000-000-00-0000-0( AYUDAS SOCIALES A INSTIT	0.00	1,011,696.33	0	1,011,696.33
5-2-4-3-0-4431-000-00-0000-0( AYUDAS SOCIALES A INSTIT	0.00	9,000.00	0	9,000.00
5-2-4-3-0-4451-000-00-0000-0( AYUDAS SOCIALES A INSTIT	0.00	1,002,696.33	0	1,002,696.33
5-3-0-0-0-0000-000-00-0000-0( PARTICIPACIONES Y APORT	0.00	294,312.50	0	294,312.50
5-3-3-0-0-0000-000-00-0000-0( CONVENIOS	0.00	294,312.50	0	294,312.50
5-3-3-2-0-0000-000-00-0000-0( CONVENIOS DE DESCENTR	0.00	294,312.50	0	294,312.50
5-3-3-2-0-8531-000-00-0000-0( OTROS CONVENIOS	0.00	294,312.50	0	294,312.50
5-6-0-0-0-0000-000-00-0000-0( INVERSION PUBLICA	0.00	3,648,079.88	0	3,648,079.88
5-6-1-0-0-0000-000-00-0000-0( INVERSION PUBLICO NO CA	0.00	3,648,079.88	0	3,648,079.88
5-6-1-1-0-0000-000-00-0000-0( INVERSION PUBLICO NO CA	0.00	3,648,079.88	0	3,648,079.88
5-6-1-1-0-0010-000-00-0000-0( INVERSION PUBLICO NO CA	0.00	3,648,079.88	0	3,648,079.88
8-0-0-0-0-0000-000-00-0000-0( CUENTAS DE ORDEN PRESU	0.00	2,240,089,490.88	2,240,089,490.88	0
8-1-0-0-0-0000-000-00-0000-0( LEY DE INGRESOS	0.00	606,627,850.58	606,627,850.58	0
8-1-1-0-0-0000-000-00-0000-0( LEY DE INGRESOS ESTIMAC	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-000-00-0000-0( PI ESTIMADO	555318172.28	0	0	555,318,172.28
8-1-1-0-0-1001-001-00-0000-0( IMPUESTOS	57180626.00	0	0	57,180,626.00
8-1-1-0-0-1001-001-11-0000-0( IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-1-0-0-1001-001-11-1101-0( IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-1-0-0-1001-001-11-1103-0( IMPUESTOS SOBRE RIFAS, I	1.00	0	0	1
8-1-1-0-0-1001-001-12-0000-0( IMPUESTOS SOBRE EL PATI	55112175.00	0	0	55,112,175.00
8-1-1-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	53908500.00	0	0	53,908,500.00
8-1-1-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	25251383.00	0	0	25,251,383.00
8-1-1-0-0-1001-001-12-1201-0( REZAGO DE IMPUESTO PRE	28657117.00	0	0	28,657,117.00
8-1-1-0-0-1001-001-12-1202-0( IMPUESTO SOBRE DIVISION	319155.00	0	0	319,155.00
8-1-1-0-0-1001-001-12-1203-0( IMPUESTO SOBRE ADQUISIC	884520.00	0	0	884,520.00
8-1-1-0-0-1001-001-13-0000-0( IMPUESTO SOBRE LA PROD	396857.00	0	0	396,857.00
8-1-1-0-0-1001-001-13-1301-0( EXPLOTACIÓN DE MÁRMOLE	1.00	0	0	1
8-1-1-0-0-1001-001-13-1303-0( IMPUESTO DE FRACCIONAM	76856.00	0	0	76,856.00
8-1-1-0-0-1001-001-13-1304-0( IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-1-0-0-1001-001-17-0000-0( ACCESORIOS DE LOS IMPUE	1671592.00	0	0	1,671,592.00
8-1-1-0-0-1001-001-17-1701-0( RECARGOS	1336348.00	0	0	1,336,348.00
8-1-1-0-0-1001-001-17-1702-0( MULTAS	226044.00	0	0	226,044.00
8-1-1-0-0-1001-001-17-1703-0( GASTOS DE EJECUCIÓN	109200.00	0	0	109,200.00
8-1-1-0-0-1001-003-00-0000-0( CONTRIBUCIONES DE MEJO	8399301.00	0	0	8,399,301.00

8-1-1-0-0-1001-003-31-0000-0( CONTRIBUCIONES DE MEJORA)	8399301.00	0	0	8,399,301.00
8-1-1-0-0-1001-003-31-3101-0( POR EJECUCI-ON DE OBRAS)	3054220.00	0	0	3,054,220.00
8-1-1-0-0-1001-003-31-3102-0( POR EJECUCIóN DE OBRAS)	5345080.00	0	0	5,345,080.00
8-1-1-0-0-1001-003-31-3103-0( POR APORTACIóN DE OBRA)	1.00	0	0	1
8-1-1-0-0-1001-004-00-0000-0( DERECHOS)	9989370.00	0	0	9,989,370.00
8-1-1-0-0-1001-004-41-0000-0( DERECHOS POR EL USO, GOZAMIENTO)	3.00	0	0	3
8-1-1-0-0-1001-004-41-4101-0( OCUPACIóN USO Y APROVECHAMIENTO)	1.00	0	0	1
8-1-1-0-0-1001-004-41-4102-0( EXPLOTACIóN, USO DE BIENES)	1.00	0	0	1
8-1-1-0-0-1001-004-41-4103-0( COMERCIO AMBULANTE)	1.00	0	0	1
8-1-1-0-0-1001-004-43-0000-0( DERECHOS POR PRESTACION DE SERVICIOS)	9989366.00	0	0	9,989,366.00
8-1-1-0-0-1001-004-43-4301-0( POR LOS SERVICIOS DE LIMPIEZA)	157947.00	0	0	157,947.00
8-1-1-0-0-1001-004-43-4302-0( POR LOS SERVICIOS DE PANTERON)	1842929.00	0	0	1,842,929.00
8-1-1-0-0-1001-004-43-4302-0( PANTEON MUNICIPAL (1))	447200.00	0	0	447,200.00
8-1-1-0-0-1001-004-43-4302-0( PANTEON MUNICIPAL (2))	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0( PANTEON JARDINES)	312000.00	0	0	312,000.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN IRÁMUCO)	96075.00	0	0	96,075.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN ANDOCUTIóN)	27851.00	0	0	27,851.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN PARÁCUARO)	86029.00	0	0	86,029.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN JARAL DEL REFUGIO)	22516.00	0	0	22,516.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN CHAMACUARO)	93600.00	0	0	93,600.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN SAN DIEGO)	21164.00	0	0	21,164.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN CHIPICUARO)	38854.00	0	0	38,854.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN GAYTAN)	20800.00	0	0	20,800.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN TOCUARO)	5652.00	0	0	5,652.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN AGUA CALIENTE)	4521.00	0	0	4,521.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN ARROLLO DE LA LAGUNA)	15600.00	0	0	15,600.00
8-1-1-0-0-1001-004-43-4302-0( PANTEóN EL RODEO)	5651.00	0	0	5,651.00
8-1-1-0-0-1001-004-43-4302-0( SERVICIOS DE TRASLADO CARGA)	101720.00	0	0	101,720.00
8-1-1-0-0-1001-004-43-4302-0( SERVICIO DE MANTENIMIENTO)	67813.00	0	0	67,813.00
8-1-1-0-0-1001-004-43-4302-0( SERVICIO DE MANTENIMIENTO)	16953.00	0	0	16,953.00
8-1-1-0-0-1001-004-43-4302-0( SERVICIO DE LOZAS PARA FORTIFICACION)	146930.00	0	0	146,930.00
8-1-1-0-0-1001-004-43-4303-0( POR SERVICIOS DE RASTRO)	3694258.00	0	0	3,694,258.00
8-1-1-0-0-1001-004-43-4304-0( POR LOS SERVICIOS DE SEÑALIZACION)	72800.00	0	0	72,800.00
8-1-1-0-0-1001-004-43-4305-0( POR LOS SERVICIOS DE TRAZADO)	282556.00	0	0	282,556.00
8-1-1-0-0-1001-004-43-4306-0( POR LOS SERVICIOS DE TRAZADO)	33907.00	0	0	33,907.00
8-1-1-0-0-1001-004-43-4309-0( POR LOS SERVICIOS DE PINTURA)	146224.00	0	0	146,224.00
8-1-1-0-0-1001-004-43-4310-0( POR LOS SERVICIOS DE OBRAS)	1709397.00	0	0	1,709,397.00
8-1-1-0-0-1001-004-43-4310-0( POR LOS SERVICIOS DE DEMOLICION)	780000.00	0	0	780,000.00
8-1-1-0-0-1001-004-43-4310-0( LICENCIAS Y REFRENDOS DE OBRAS)	509600.00	0	0	509,600.00
8-1-1-0-0-1001-004-43-4310-0( EXPEDICION DE LICENCIAS, PERMISOS)	419797.00	0	0	419,797.00
8-1-1-0-0-1001-004-43-4311-0( POR LOS SERVICIOS CATAS)	624000.00	0	0	624,000.00
8-1-1-0-0-1001-004-43-4312-0( POR LOS SERVICIOS EN MATERIA)	1.00	0	0	1
8-1-1-0-0-1001-004-43-4313-0( POR LA EXPEDICIóN DE LICENCIAS)	339065.00	0	0	339,065.00
8-1-1-0-0-1001-004-43-4315-0( POR SERVICIOS EN MATERIA)	98280.00	0	0	98,280.00
8-1-1-0-0-1001-004-43-4316-0( POR LA EXPEDICIóN DE DOCUMENTOS)	520000.00	0	0	520,000.00

8-1-1-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-1-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	0	0	468,000.00
8-1-1-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-1-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-1-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-1-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	0	0	11,541,274.00
8-1-1-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	0	0	1,943,835.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	624000.00	0	0	624,000.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	112320.00	0	0	112,320.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	0	0	843,515.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	0	0	364,000.00
8-1-1-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	0	0	2,984,251.00
8-1-1-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	0	0	305,159.00
8-1-1-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	0	0	208,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	0	0	2,471,092.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	0	0	1,683,760.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	0	0	491,400.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	273000.00	0	0	273,000.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	0	0	22,932.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	260000.00	0	0	260,000.00
8-1-1-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRÁMITI	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	1977893.00	0	0	1,977,893.00
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0(ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4375294.00	0	0	4,375,294.00
8-1-1-0-0-1001-005-51-5109-0(OCUPACIÓN DE LA VÍA PUBL	4345947.00	0	0	4,345,947.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	679588.00	0	0	679,588.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE\$	538200.00	0	0	538,200.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA '	248648.00	0	0	248,648.00
8-1-1-0-0-1001-005-51-5109-0(RUTA HIDALGO VÍA PÚBLICA	312156.00	0	0	312,156.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ALDAMA VÍA PUBLICA	398268.00	0	0	398,268.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ABASOLO VÍA PÚBLIC/	193753.00	0	0	193,753.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ORILLAS VÍA PÚBLICA:	322920.00	0	0	322,920.00
8-1-1-0-0-1001-005-51-5109-0(RUTA NOCTURNA VÍA PÚBLI	129979.00	0	0	129,979.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	220397.00	0	0	220,397.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	305157.00	0	0	305,157.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	146931.00	0	0	146,931.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	169530.00	0	0	169,530.00
8-1-1-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	635024.00	0	0	635,024.00
8-1-1-0-0-1001-005-51-5109-0(USO DE PISO POR CAJÓN DE	45396.00	0	0	45,396.00
8-1-1-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-1-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC'	1092.00	0	0	1,092.00
8-1-1-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3618421.00	0	0	3,618,421.00

8-1-1-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3469181.00	0	0	3,469,181.00
8-1-1-0-0-1001-006-61-6101-0(BASES PARA LICITACIÓN Y M	260000.00	0	0	260,000.00
8-1-1-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5650.00	0	0	5,650.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS	2027954.00	0	0	2,027,954.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIADE TR/	56514.00	0	0	56,514.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1040000.00	0	0	1,040,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁ	728000.00	0	0	728,000.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE COM	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	135626.00	0	0	135,626.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	67808.00	0	0	67,808.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1175576.00	0	0	1,175,576.00
8-1-1-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC.	395575.00	0	0	395,575.00
8-1-1-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	780000.00	0	0	780,000.00
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	149240.00	0	0	149,240.00
8-1-1-0-0-1001-006-63-6301-0(RECARGOS	76440.00	0	0	76,440.00
8-1-1-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	72800.00	0	0	72,800.00
8-1-1-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	320362484.00	0	0	320,362,484.00
8-1-1-0-0-1001-008-81-0000-0(PARTICIPACIONES	155344743.00	0	0	155,344,743.00
8-1-1-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	100684184.00	0	0	100,684,184.00
8-1-1-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	27182014.00	0	0	27,182,014.00
8-1-1-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	8356084.00	0	0	8,356,084.00
8-1-1-0-0-1001-008-81-8104-0(IMPUESTO ESPECIAL SOBRI	3616704.00	0	0	3,616,704.00
8-1-1-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DI&SEL	4203557.00	0	0	4,203,557.00
8-1-1-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11302200.00	0	0	11,302,200.00
8-1-1-0-0-1001-008-82-0000-0(APORTACIONES	163236221.00	0	0	163,236,221.00
8-1-1-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	75920000.00	0	0	75,920,000.00
8-1-1-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	87316221.00	0	0	87,316,221.00
8-1-1-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	1781520.00	0	0	1,781,520.00
8-1-1-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	34320.00	0	0	34,320.00
8-1-1-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	1747200.00	0	0	1,747,200.00
8-1-1-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN/	25456340.00	0	0	25,456,340.00
8-1-1-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	24541140.00	0	0	24,541,140.00
8-1-1-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN/	915200.00	0	0	915,200.00
8-1-1-0-0-1001-010-00-0000-0(DISPONIBILIDAD DE RECUR:	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0000-0(DISPONIBILIDAD DE RECUR:	118770356.28	0	0	118,770,356.28
8-1-1-0-0-1001-010-08-0001-0(REMANENTE FONDO 1 2022	45456532.25	0	0	45,456,532.25



8-1-1-0-0-1001-010-08-0002-0( REMANENTE CONVENIOS E	42947381.24	0	0	42,947,381.24
8-1-1-0-0-1001-010-08-0004-0( REMANENTE PARTICIPACIO	24412687.85	0	0	24,412,687.85
8-1-1-0-0-1001-010-08-0005-0( REMANENTES RECURSOS E	4535374.94	0	0	4,535,374.94
8-1-1-0-0-1001-010-08-0006-0( REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-1-2-0-0-0000-000-00-0000-0( LEY DE INGRESOS POR EJE	555318172.28	275,281,138.25	70,455,594.01	350,492,628.04
8-1-2-0-0-1001-000-00-0000-0( PI POR EJECUTAR	555318172.28	275,281,138.25	70,455,594.01	350,492,628.04
8-1-2-0-0-1001-001-00-0000-0( IMPUESTOS	57180626.00	40,014,066.89	0	17,166,559.11
8-1-2-0-0-1001-001-11-0000-0( IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-2-0-0-1001-001-11-1101-0( IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-2-0-0-1001-001-11-1103-0( IMPUESTOS SOBRE RIFAS, I	1.00	0	0	1
8-1-2-0-0-1001-001-12-0000-0( IMPUESTOS SOBRE EL PATI	55112175.00	39,659,992.98	0	15,452,182.02
8-1-2-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	53908500.00	39,016,593.02	0	14,891,906.98
8-1-2-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	25251383.00	22,132,836.45	0	3,118,546.55
8-1-2-0-0-1001-001-12-1201-0( REZAGO DE IMPUESTO PRE	28657117.00	16,883,756.57	0	11,773,360.43
8-1-2-0-0-1001-001-12-1202-0( IMPUESTO SOBRE DIVISION	319155.00	164,555.96	0	154,599.04
8-1-2-0-0-1001-001-12-1203-0( IMPUESTO SOBRE ADQUISIK	884520.00	478,844.00	0	405,676.00
8-1-2-0-0-1001-001-13-0000-0( IMPUESTO SOBRE LA PROD	396857.00	0	0	396,857.00
8-1-2-0-0-1001-001-13-1301-0( EXPLOTACIÓN DE MÁRMOLE	1.00	0	0	1
8-1-2-0-0-1001-001-13-1303-0( IMPUESTO DE FRACCIONAM	76856.00	0	0	76,856.00
8-1-2-0-0-1001-001-13-1304-0( IMPUESTO SOBRE DIVERSIC	320000.00	0	0	320,000.00
8-1-2-0-0-1001-001-17-0000-0( ACCESORIOS DE LOS IMPUE	1671592.00	354,073.91	0	1,317,518.09
8-1-2-0-0-1001-001-17-1701-0( RECARGOS	1336348.00	314,812.30	0	1,021,535.70
8-1-2-0-0-1001-001-17-1702-0( MULTAS	226044.00	39,261.61	0	186,782.39
8-1-2-0-0-1001-001-17-1703-0( GASTOS DE EJECUCIÓN	109200.00	0	0	109,200.00
8-1-2-0-0-1001-003-00-0000-0( CONTRIBUCIONES DE MEJO	8399301.00	900,000.00	0	7,499,301.00
8-1-2-0-0-1001-003-31-0000-0( CONTRIBUCIONES DE MEJO	8399301.00	900,000.00	0	7,499,301.00
8-1-2-0-0-1001-003-31-3101-0( POR EJECUCIÓN DE OBRAS	3054220.00	0	0	3,054,220.00
8-1-2-0-0-1001-003-31-3102-0( POR EJECUCIÓN DE OBRAS	5345080.00	900,000.00	0	4,445,080.00
8-1-2-0-0-1001-003-31-3103-0( POR APORTACIÓN DE OBRA	1.00	0	0	1
8-1-2-0-0-1001-004-00-0000-0( DERECHOS	9989370.00	5,475,834.87	251,057.00	4,764,592.13
8-1-2-0-0-1001-004-41-0000-0( DERECHOS POR EL USO, G	3.00	0	0	3
8-1-2-0-0-1001-004-41-4101-0( OCUPACIÓN USO Y APROVE	1.00	0	0	1
8-1-2-0-0-1001-004-41-4102-0( EXPLOTACIÓN, USO DE BIEN	1.00	0	0	1
8-1-2-0-0-1001-004-41-4103-0( COMERCIO AMBULANTE	1.00	0	0	1
8-1-2-0-0-1001-004-43-0000-0( DERECHOS POR PRESTACI	9989366.00	5,475,834.87	251,057.00	4,764,588.13
8-1-2-0-0-1001-004-43-4301-0( POR LOS SERVICIOS DE LIM	157947.00	57,564.48	0	100,382.52
8-1-2-0-0-1001-004-43-4302-0( POR LOS SERVICIOS DE PAI	1842929.00	1,144,726.00	1,057.00	699,260.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN MUNICIPAL (1)	447200.00	223,344.00	0	223,856.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN MUNICIPAL (2)	312000.00	291,129.00	1,057.00	21,928.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN JARDINES	312000.00	252,191.00	0	59,809.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN IRÁMUCO	96075.00	0	0	96,075.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN ANDOCUTI	27851.00	9,727.00	0	18,124.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN PARÁCUARO	86029.00	50,893.00	0	35,136.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN JARAL DEL REFUC	22516.00	8,628.00	0	13,888.00
8-1-2-0-0-1001-004-43-4302-0( PANTEÓN CHAMACUARO	93600.00	62,893.00	0	30,707.00

8-1-2-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	21164.00	7,928.00	0	13,236.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	38854.00	29,374.00	0	9,480.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	20800.00	5,594.00	0	15,206.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	5652.00	959	0	4,693.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	4521.00	712	0	3,809.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA L	15600.00	7,026.00	0	8,574.00
8-1-2-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	5651.00	1,786.00	0	3,865.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	101720.00	63,801.00	0	37,919.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	67813.00	20,478.00	0	47,335.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	16953.00	10,989.00	0	5,964.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	146930.00	97,274.00	0	49,656.00
8-1-2-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	3694258.00	1,745,896.12	0	1,948,361.88
8-1-2-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	72800.00	35,025.00	0	37,775.00
8-1-2-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	282556.00	135,482.11	0	147,073.89
8-1-2-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TR	33907.00	0	0	33,907.00
8-1-2-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	146224.00	125,673.97	0	20,550.03
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	1709397.00	1,129,534.44	250,000.00	829,862.56
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	780000.00	526,155.85	0	253,844.15
8-1-2-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	509600.00	115,500.92	0	394,099.08
8-1-2-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	419797.00	487,877.67	250,000.00	181,919.33
8-1-2-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	624000.00	462,196.70	0	161,803.30
8-1-2-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-2-0-0-1001-004-43-4313-0(POR LA EXPEDICIÓN DE LIC	339065.00	0	0	339,065.00
8-1-2-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	98280.00	68,022.50	0	30,257.50
8-1-2-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	520000.00	309,663.90	0	210,336.10
8-1-2-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÓN,	1.00	0	0	1
8-1-2-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	468000.00	262,049.65	0	205,950.35
8-1-2-0-0-1001-004-43-4322-0(POR SERVICIOS DE JUVENT	1.00	0	0	1
8-1-2-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-2-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-2-0-0-1001-005-00-0000-0(PRODUCTOS	11541274.00	8,624,535.09	3,316,864.30	6,233,603.21
8-1-2-0-0-1001-005-51-0000-0(PRODUCTOS	11541274.00	8,624,535.09	3,316,864.30	6,233,603.21
8-1-2-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	1943835.00	2,879,037.01	1,810,864.30	875,662.29
8-1-2-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	624000.00	1,502,264.20	1,376,800.95	498,536.75
8-1-2-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	112320.00	1,939.61	0	110,380.39
8-1-2-0-0-1001-005-51-5101-0(INTERESES FAISM	843515.00	1,216,398.37	433,180.84	60,297.47
8-1-2-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	364000.00	158,434.83	882.51	206,447.68
8-1-2-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	2984251.00	1,520,892.78	0	1,463,358.22
8-1-2-0-0-1001-005-51-5102-0(ARRENDAMIENTO	305159.00	198,126.00	0	107,033.00
8-1-2-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	208000.00	29,589.00	0	178,411.00
8-1-2-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2471092.00	1,293,177.78	0	1,177,914.22
8-1-2-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1683760.00	1,026,245.02	0	657,514.98
8-1-2-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	491400.00	54,559.00	0	436,841.00
8-1-2-0-0-1001-005-51-5102-0(MERCADO JESÚS ROMERO I	273000.00	196,573.76	0	76,426.24
8-1-2-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	22932.00	15,800.00	0	7,132.00

8-1-2-0-0-1001-005-51-5103-0( FORMAS VALORADAS	260000.00	44,126.91	0	215,873.09
8-1-2-0-0-1001-005-51-5103-0( FORMAS VALORADAS	260000.00	44,126.91	0	215,873.09
8-1-2-0-0-1001-005-51-5104-0( POR SERVICIOS DE TRÁMITI	1977893.00	2,037,157.00	1,500,000.00	1,440,736.00
8-1-2-0-0-1001-005-51-5104-0( SERVICIOS DE ENLACE CON	1977893.00	2,037,157.00	1,500,000.00	1,440,736.00
8-1-2-0-0-1001-005-51-5106-0( ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-2-0-0-1001-005-51-5106-0( ENAJENACIÓN DE BIENES M	1.00	0	0	1
8-1-2-0-0-1001-005-51-5109-0( OTROS PRODUCTOS	4375294.00	2,143,321.39	6,000.00	2,237,972.61
8-1-2-0-0-1001-005-51-5109-0( OCUPACIÓN DE LA VÍA PUBL	4345947.00	2,142,502.92	6,000.00	2,209,444.08
8-1-2-0-0-1001-005-51-5109-0( VENEDORES SEMIFIJOS	679588.00	167,316.47	0	512,271.53
8-1-2-0-0-1001-005-51-5109-0( VENEDORES AMBULANTE	538200.00	316,378.35	0	221,821.65
8-1-2-0-0-1001-005-51-5109-0( VENEDORES EXPLANADA	248648.00	51,981.00	0	196,667.00
8-1-2-0-0-1001-005-51-5109-0( RUTA HIDALGO VÍA PÚBLICA	312156.00	205,011.00	0	107,145.00
8-1-2-0-0-1001-005-51-5109-0( RUTA ALDAMA VÍA PÚBLICA	398268.00	245,729.00	0	152,539.00
8-1-2-0-0-1001-005-51-5109-0( RUTA ABASOLO VÍA PÚBLIC/	193753.00	176,579.00	0	17,174.00
8-1-2-0-0-1001-005-51-5109-0( RUTA ORILLAS VÍA PÚBLICA/	322920.00	229,342.00	0	93,578.00
8-1-2-0-0-1001-005-51-5109-0( RUTA NOCTURNA VÍA PÚBLI	129979.00	24,634.00	0	105,345.00
8-1-2-0-0-1001-005-51-5109-0( TIANGUIS SAN ISIDRO (VIER	220397.00	100,516.00	0	119,881.00
8-1-2-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	305157.00	31,836.00	0	273,321.00
8-1-2-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	146931.00	105,130.00	0	41,801.00
8-1-2-0-0-1001-005-51-5109-0( TIANGUIS PILA TAURINA (DC	169530.00	22,518.00	0	147,012.00
8-1-2-0-0-1001-005-51-5109-0( PASE A 1ER CUADRO	635024.00	419,391.90	0	215,632.10
8-1-2-0-0-1001-005-51-5109-0( USO DE PISO POR CAJÓN DE	45396.00	46,140.20	6,000.00	5,255.80
8-1-2-0-0-1001-005-51-5109-0( FLETE DE TRASLADO DE MA	28255.00	0	0	28,255.00
8-1-2-0-0-1001-005-51-5109-0( CUALQUIER ACTO PRODUC	1092.00	818.47	0	273.53
8-1-2-0-0-1001-006-00-0000-0( APROVECHAMIENTOS	3618421.00	2,657,594.05	1,885,000.00	2,845,826.95
8-1-2-0-0-1001-006-61-0000-0( APROVECHAMIENTOS	3469181.00	2,626,118.36	1,885,000.00	2,728,062.64
8-1-2-0-0-1001-006-61-6101-0( BASES PARA LICITACIÓN Y M	260000.00	144,224.00	0	115,776.00
8-1-2-0-0-1001-006-61-6104-0( INDEMNIZACIONES	5650.00	0	0	5,650.00
8-1-2-0-0-1001-006-61-6106-0( MULTAS	2027954.00	1,543,411.40	700,000.00	1,184,542.60
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE TR	56514.00	11,948.00	0	44,566.00
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE SE	1040000.00	147,149.00	0	892,851.00
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE TR	728000.00	1,303,824.00	700,000.00	124,176.00
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0( MULTAS POR DESARROLLO	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0( MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0( MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0( MULTAS POR TRÁMITE EXTE	135626.00	53,141.40	0	82,484.60
8-1-2-0-0-1001-006-61-6106-0( MULTAS POR PRESENTACIÓ	67808.00	27,349.00	0	40,459.00
8-1-2-0-0-1001-006-61-6106-0( MULTAS POR CONSIGNACIÓ	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	1175576.00	938,482.96	1,185,000.00	1,422,093.04
8-1-2-0-0-1001-006-61-6107-0( VO. BO. INSPECCIÓN Y FISC.	395575.00	224,677.00	0	170,898.00
8-1-2-0-0-1001-006-61-6107-0( DAÑOS AL MUNICIPIO EN MA	1.00	5,340.00	15,000.00	9,661.00
8-1-2-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	780000.00	708,465.96	1,170,000.00	1,241,534.04
8-1-2-0-0-1001-006-61-6108-0( REINTEGROS	1.00	0	0	1

8-1-2-0-0-1001-006-61-6108-0( REINTEGROS	1.00	0	0	1
8-1-2-0-0-1001-006-63-0000-0( ACCESORIO DE LOS APROV	149240.00	31,475.69	0	117,764.31
8-1-2-0-0-1001-006-63-6301-0( RECARGOS	76440.00	6,877.79	0	69,562.21
8-1-2-0-0-1001-006-63-6302-0( GASTOS DE EJECUCIÓN	72800.00	24,597.90	0	48,202.10
8-1-2-0-0-1001-008-00-0000-0( PARTICIPACIONES, APORTA	320362484.00	198,514,574.59	61,104,707.47	182,952,616.88
8-1-2-0-0-1001-008-81-0000-0( PARTICIPACIONES	155344743.00	102,185,852.02	47,139,377.47	100,298,268.45
8-1-2-0-0-1001-008-81-8101-0( FONDO GENERAL DE PARTI	100684184.00	66,379,459.64	26,139,377.47	60,444,101.83
8-1-2-0-0-1001-008-81-8102-0( FONDO DE FOMENTO MUNI	27182014.00	21,765,490.58	14,000,000.00	19,416,523.42
8-1-2-0-0-1001-008-81-8103-0( FONDO DE FISCALIZACIÓN Y	8356084.00	4,453,847.78	5,000,000.00	8,902,236.22
8-1-2-0-0-1001-008-81-8104-0( IMPUESTO ESPECIAL SOBRI	3616704.00	0	0	3,616,704.00
8-1-2-0-0-1001-008-81-8105-0( IEPS GASOLINAS Y DI&SEL	4203557.00	2,876,912.75	2,000,000.00	3,326,644.25
8-1-2-0-0-1001-008-81-8106-0( FONDO DEL IMPUESTO SOB	11302200.00	6,710,141.27	0	4,592,058.73
8-1-2-0-0-1001-008-82-0000-0( APORTACIONES	163236221.00	95,249,313.00	11,765,330.00	79,752,238.00
8-1-2-0-0-1001-008-82-8201-0( FONDO DE APORTA. PARA L	75920000.00	45,708,537.00	0	30,211,463.00
8-1-2-0-0-1001-008-82-8202-0( FONDO PARA EL FORTALEC	87316221.00	49,540,776.00	11,765,330.00	49,540,775.00
8-1-2-0-0-1001-008-83-0000-0( CONVENIOS	0.00	0	1,200,000.00	1,200,000.00
8-1-2-0-0-1001-008-83-8301-0( PROGRAMA PARA EL ADELA	0.00	0	200,000.00	200,000.00
8-1-2-0-0-1001-008-83-8302-0( FONDO FAFEF 2024	0.00	0	1,000,000.00	1,000,000.00
8-1-2-0-0-1001-008-84-0000-0( INCENTIVOS DERIVADOS DE	1781520.00	1,079,409.57	1,000,000.00	1,702,110.43
8-1-2-0-0-1001-008-84-8402-0( FONDO DE COMPENSACIÓN	34320.00	3,713.41	0	30,606.59
8-1-2-0-0-1001-008-84-8403-0( IMPUESTO SOBRE AUTOMÓ	1747200.00	1,075,696.16	1,000,000.00	1,671,503.84
8-1-2-0-0-1001-009-00-0000-0( TRANSFERENCIA, ASIGNACI	25456340.00	18,904,070.76	150,000.00	6,702,269.24
8-1-2-0-0-1001-009-91-0000-0( TRANSFERENCIAS Y ASIGNA	25456340.00	18,904,070.76	150,000.00	6,702,269.24
8-1-2-0-0-1001-009-91-9102-0( TRANSFERENCIAS Y ASIGNA	24541140.00	18,756,999.02	150,000.00	5,934,140.98
8-1-2-0-0-1001-009-91-9103-0( IMPUESTO A LA VENTA FIN	915200.00	147,071.74	0	768,128.26
8-1-2-0-0-1001-010-00-0000-0( DISPONIBILIDAD DE RECUR	118770356.28	0	3,557,503.24	122,327,859.52
8-1-2-0-0-1001-010-08-0000-0( DISPONIBILIDAD DE RECUR	118770356.28	0	3,557,503.24	122,327,859.52
8-1-2-0-0-1001-010-08-0001-0( FONDO 1 EJERCICIO 2023 P	45456532.25	0	170,538.11	45,627,070.36
8-1-2-0-0-1001-010-08-0002-0( REMANENTE CONVENIOS E	42947381.24	0	0	42,947,381.24
8-1-2-0-0-1001-010-08-0004-0( REMANENTE DE CUENTA MI	24412687.85	0	0	24,412,687.85
8-1-2-0-0-1001-010-08-0005-0( REMANENTES RECURSOS E	4535374.94	0	1,051,937.21	5,587,312.15
8-1-2-0-0-1001-010-08-0006-0( REMANENTE RECURSO MUF	1418380.00	0	1,184,901.33	2,603,281.33
8-1-2-0-0-1001-010-08-0007-0( REMANENTE CONVENIOS E	0.00	0	1,150,126.59	1,150,126.59
8-1-2-0-0-1001-015-00-0000-0( APROVECHAMIENTOS	0.00	190,290.00	190,290.00	0
8-1-2-0-0-1001-015-01-0000-0( TESORERIA	0.00	185,350.00	185,350.00	0
8-1-2-0-0-1001-015-01-0107-0( TESORERIA	0.00	185,350.00	185,350.00	0
8-1-2-0-0-1001-015-01-0107-0( REINTEGROS POR RESPON	0.00	185,350.00	185,350.00	0
8-1-2-0-0-1001-015-02-0000-0( DESARROLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-2-0-0-1001-015-02-0201-0( DESARROLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-2-0-0-1001-015-02-0201-0( DAÑOS AL MUNICIPIO EN M	0.00	4,940.00	4,940.00	0
8-1-2-0-0-1001-017-00-0000-0( APORTACIONES	0.00	172	172	0
8-1-2-0-0-1001-017-08-0000-0( DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0( DESARROLLO RURAL	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0( APORTACIONES FEDERALES	0.00	172	172	0
8-1-2-0-0-1001-017-08-0801-0( SACACOSECHAS	0.00	172	172	0

8-1-3-0-0-0000-000-00-0000-0( MODIFICACIONES A LA LEY	0.00	69,453,210.71	14,362,347.00	55,090,863.71
8-1-3-0-0-1001-000-00-0000-0( PI AMPLIACIÓN	0.00	69,453,210.71	14,362,347.00	55,090,863.71
8-1-3-0-0-1001-001-00-0000-0( IMPUESTOS	0.00	0	13,971,000.00	-13,971,000.00
8-1-3-0-0-1001-001-12-0000-0( IMPUESTO SOBRE EL PATRI	0.00	0	13,971,000.00	-13,971,000.00
8-1-3-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	0.00	0	13,971,000.00	-13,971,000.00
8-1-3-0-0-1001-001-12-1201-0( REZAGO DE PREDIAL	0.00	0	13,971,000.00	-13,971,000.00
8-1-3-0-0-1001-004-00-0000-0( DERECHOS	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-004-43-0000-0( DERECHOS POR LA PRESTA	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-004-43-4310-0( POR LOS SERVICIOS DE OB	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-004-43-4310-0( EXPEDICIÓN DE LICENCIAS	0.00	250,000.00	0	250,000.00
8-1-3-0-0-1001-005-00-0000-0( PRODUCTOS	0.00	2,506,000.00	0	2,506,000.00
8-1-3-0-0-1001-005-51-0000-0( PRODUCTOS	0.00	2,506,000.00	0	2,506,000.00
8-1-3-0-0-1001-005-51-5101-0( PRODUCTOS Y VALORES	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-005-51-5101-0( INTERESES CUENTA CORR	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-005-51-5104-0( POR SERVICIOS DE TRAMIT	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5104-0( SERVICIOS EN ENLACE COM	0.00	1,500,000.00	0	1,500,000.00
8-1-3-0-0-1001-005-51-5109-0( OTROS PRODUCTOS	0.00	6,000.00	0	6,000.00
8-1-3-0-0-1001-005-51-5109-0( OCUPACIÓN VÍA PÚBLICA	0.00	6,000.00	0	6,000.00
8-1-3-0-0-1001-005-51-5109-0( USO DE PISO POR CAJON D	0.00	6,000.00	0	6,000.00
8-1-3-0-0-1001-006-00-0000-0( APROVECHAMIENTOS	0.00	1,885,000.00	0	1,885,000.00
8-1-3-0-0-1001-006-61-0000-0( APROVECHAMIENTOS	0.00	1,885,000.00	0	1,885,000.00
8-1-3-0-0-1001-006-61-6106-0( MULTAS	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE TR	0.00	700,000.00	0	700,000.00
8-1-3-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	0.00	1,185,000.00	0	1,185,000.00
8-1-3-0-0-1001-006-61-6107-0( DAÑOS AL MUNICIPIO EN M/	0.00	15,000.00	0	15,000.00
8-1-3-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	0.00	1,170,000.00	0	1,170,000.00
8-1-3-0-0-1001-008-00-0000-0( PARTICIPACIONES, APORTA	0.00	61,104,707.47	391,347.00	60,713,360.47
8-1-3-0-0-1001-008-81-0000-0( PARTICIPACIONES	0.00	47,139,377.47	0	47,139,377.47
8-1-3-0-0-1001-008-81-8101-0( FONDO GENERAL	0.00	26,139,377.47	0	26,139,377.47
8-1-3-0-0-1001-008-81-8102-0( FONDO DE FOMENTO MUNI	0.00	14,000,000.00	0	14,000,000.00
8-1-3-0-0-1001-008-81-8103-0( FONDO DE FISCALIZACION `	0.00	5,000,000.00	0	5,000,000.00
8-1-3-0-0-1001-008-81-8105-0( IEPS GASOLINA Y DIESEL	0.00	2,000,000.00	0	2,000,000.00
8-1-3-0-0-1001-008-82-0000-0( APORTACIONES	0.00	11,765,330.00	391,347.00	11,373,983.00
8-1-3-0-0-1001-008-82-8201-0( FONDO DE APORTACIÓN PA	0.00	0	391,347.00	-391,347.00
8-1-3-0-0-1001-008-82-8202-0( FONDO PARA EL FORTALEC	0.00	11,765,330.00	0	11,765,330.00
8-1-3-0-0-1001-008-83-0000-0( CONVENIOS	0.00	1,200,000.00	0	1,200,000.00
8-1-3-0-0-1001-008-83-8301-0( PROGRAMA PARA EL ADELA	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-008-83-8302-0( FONDO FAFEF 2024	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-008-84-0000-0( INCENTIVOS DERIVADOS DE	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-008-84-8403-0( IMPUESTO SOBRE AUTOMO	0.00	1,000,000.00	0	1,000,000.00
8-1-3-0-0-1001-009-00-0000-0( TRANSFERENCIA, ASIGNACI	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-009-91-0000-0( TRANSFERENCIAS Y ASIGN	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-009-91-9102-0( TRANSFERENCIAS Y ASIG. E	0.00	150,000.00	0	150,000.00
8-1-3-0-0-1001-010-00-0000-0( DISPONIBILIDAD DE RECUR:	0.00	3,557,503.24	0	3,557,503.24
8-1-3-0-0-1001-010-08-0000-0( DISPONIBILIDAD DE RECUR:	0.00	3,557,503.24	0	3,557,503.24

8-1-3-0-0-1001-010-08-0001-0(FONDO 1 EJERCICIO 2023 P)	0.00	170,538.11	0	170,538.11
8-1-3-0-0-1001-010-08-0005-0( REMANENTE RECURSOS ES	0.00	1,051,937.21	0	1,051,937.21
8-1-3-0-0-1001-010-08-0006-0( REMANENTE RECURSO MUF	0.00	1,184,901.33	0	1,184,901.33
8-1-3-0-0-1001-010-08-0007-0( REMANENTE CONVENIOS E:	0.00	1,150,126.59	0	1,150,126.59
8-1-4-0-0-0000-000-00-0000-0( LEY DE INGRESOS DEVENG	0.00	261,203,509.09	261,203,655.29	146.2
8-1-4-0-0-1001-000-00-0000-0( PI DEVENGADO	0.00	261,203,509.09	261,203,655.29	146.2
8-1-4-0-0-1001-001-00-0000-0( IMPUESTOS	0.00	26,043,066.89	26,043,066.89	0
8-1-4-0-0-1001-001-12-0000-0( IMPUESTOS SOBRE EL PATI	0.00	25,688,992.98	25,688,992.98	0
8-1-4-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	0.00	25,045,593.02	25,045,593.02	0
8-1-4-0-0-1001-001-12-1201-0( IMPUESTO PREDIAL	0.00	22,132,836.45	22,132,836.45	0
8-1-4-0-0-1001-001-12-1201-0( REZAGO DE IMPUESTO PRE	0.00	2,912,756.57	2,912,756.57	0
8-1-4-0-0-1001-001-12-1202-0( IMPUESTO SOBRE DIVISION	0.00	164,555.96	164,555.96	0
8-1-4-0-0-1001-001-12-1203-0( IMPUESTO SOBRE ADQUISIC	0.00	478,844.00	478,844.00	0
8-1-4-0-0-1001-001-17-0000-0( ACCESORIOS DE LOS IMPUE	0.00	354,073.91	354,073.91	0
8-1-4-0-0-1001-001-17-1701-0( RECARGOS	0.00	314,812.30	314,812.30	0
8-1-4-0-0-1001-001-17-1702-0( MULTAS	0.00	39,261.61	39,261.61	0
8-1-4-0-0-1001-003-00-0000-0( CONTRIBUCIONES DE MEJO	0.00	900,000.00	900,000.00	0
8-1-4-0-0-1001-003-31-0000-0( CONTRIBUCIONES DE MEJO	0.00	900,000.00	900,000.00	0
8-1-4-0-0-1001-003-31-3102-0( POR EJECUCIÓN DE OBRAS	0.00	900,000.00	900,000.00	0
8-1-4-0-0-1001-004-00-0000-0( DERECHOS	0.00	5,475,834.87	5,475,834.87	0
8-1-4-0-0-1001-004-43-0000-0( DERECHOS POR PRESTACI	0.00	5,475,834.87	5,475,834.87	0
8-1-4-0-0-1001-004-43-4301-0( POR LOS SERVICIOS DE LIM	0.00	57,564.48	57,564.48	0
8-1-4-0-0-1001-004-43-4302-0( POR LOS SERVICIOS DE PAI	0.00	1,144,726.00	1,144,726.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEON MUNICIPAL (1)	0.00	223,344.00	223,344.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEON MUNICIPAL (2)	0.00	291,129.00	291,129.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEON JARDINES	0.00	252,191.00	252,191.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN ANDOCUTÍN	0.00	9,727.00	9,727.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN PARÁCUARO	0.00	50,893.00	50,893.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN JARAL DEL REFUC	0.00	8,628.00	8,628.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN CHAMACUARO	0.00	62,893.00	62,893.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN SAN DIEGO	0.00	7,928.00	7,928.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN CHIPICUARO	0.00	29,374.00	29,374.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN GAYTAN	0.00	5,594.00	5,594.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN TOCUARO	0.00	959	959	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN AGUA CALIENTE	0.00	712	712	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN ARROLLO DE LA L	0.00	7,026.00	7,026.00	0
8-1-4-0-0-1001-004-43-4302-0( PANTEÓN EL RODEO	0.00	1,786.00	1,786.00	0
8-1-4-0-0-1001-004-43-4302-0( SERVICIOS DE TRASLADO C	0.00	63,801.00	63,801.00	0
8-1-4-0-0-1001-004-43-4302-0( SERVICIO DE MANTENIMIEN	0.00	20,478.00	20,478.00	0
8-1-4-0-0-1001-004-43-4302-0( SERVICIO DE MANTENIMIEN	0.00	10,989.00	10,989.00	0
8-1-4-0-0-1001-004-43-4302-0( SERVICIO DE LOZAS PARA F	0.00	97,274.00	97,274.00	0
8-1-4-0-0-1001-004-43-4303-0( POR SERVICIOS DE RASTRO	0.00	1,745,896.12	1,745,896.12	0
8-1-4-0-0-1001-004-43-4304-0( POR LOS SERVICIOS DE SE	0.00	35,025.00	35,025.00	0
8-1-4-0-0-1001-004-43-4305-0( POR LOS SERVICIOS DE TR	0.00	135,482.11	135,482.11	0
8-1-4-0-0-1001-004-43-4309-0( POR LOS SERVICIOS DE PRI	0.00	125,673.97	125,673.97	0

8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	1,129,534.44	1,129,534.44	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	526,155.85	526,155.85	0
8-1-4-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	115,500.92	115,500.92	0
8-1-4-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	487,877.67	487,877.67	0
8-1-4-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	462,196.70	462,196.70	0
8-1-4-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	68,022.50	68,022.50	0
8-1-4-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓ N DE DO	0.00	309,663.90	309,663.90	0
8-1-4-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	262,049.65	262,049.65	0
8-1-4-0-0-1001-005-00-0000-0( PRODUCTOS	0.00	9,099,714.93	9,099,861.13	146.2
8-1-4-0-0-1001-005-51-0000-0( PRODUCTOS	0.00	9,099,714.93	9,099,861.13	146.2
8-1-4-0-0-1001-005-51-5101-0( CAPITALES Y VALORES	0.00	3,354,918.83	3,354,918.83	0
8-1-4-0-0-1001-005-51-5101-0( INTERESES CUENTA CORR	0.00	1,502,264.20	1,502,264.20	0
8-1-4-0-0-1001-005-51-5101-0( INTERESES CONVENIOS ES	0.00	1,939.61	1,939.61	0
8-1-4-0-0-1001-005-51-5101-0( INTERESES FAISM	0.00	1,691,397.68	1,691,397.68	0
8-1-4-0-0-1001-005-51-5101-0( INTERESES FORTAMUN	0.00	159,317.34	159,317.34	0
8-1-4-0-0-1001-005-51-5102-0( USO Y ARRENDAMIENTO DE	0.00	1,520,892.78	1,520,892.78	0
8-1-4-0-0-1001-005-51-5102-0( ARRENDAMIENTO	0.00	198,126.00	198,126.00	0
8-1-4-0-0-1001-005-51-5102-0( OCUPACION DE ESPACIOS F	0.00	29,589.00	29,589.00	0
8-1-4-0-0-1001-005-51-5102-0( MERCADOS MUNICIPALES	0.00	1,293,177.78	1,293,177.78	0
8-1-4-0-0-1001-005-51-5102-0( MERCADO HIDALGO	0.00	1,026,245.02	1,026,245.02	0
8-1-4-0-0-1001-005-51-5102-0( MERCADO SOSTENES ROCH	0.00	54,559.00	54,559.00	0
8-1-4-0-0-1001-005-51-5102-0( MERCADO JESÚ S ROMERO I	0.00	196,573.76	196,573.76	0
8-1-4-0-0-1001-005-51-5102-0( MERCADO SAN ANTONIO	0.00	15,800.00	15,800.00	0
8-1-4-0-0-1001-005-51-5103-0( FORMAS VALORADAS	0.00	44,126.91	44,126.91	0
8-1-4-0-0-1001-005-51-5103-0( FORMAS VALORADAS	0.00	44,126.91	44,126.91	0
8-1-4-0-0-1001-005-51-5104-0( POR SERVICIOS DE TRÁ MITO	0.00	2,037,157.00	2,037,157.00	0
8-1-4-0-0-1001-005-51-5104-0( SERVICIOS DE ENLACE COM	0.00	2,037,157.00	2,037,157.00	0
8-1-4-0-0-1001-005-51-5109-0( OTROS PRODUCTOS	0.00	2,142,619.41	2,142,765.61	146.2
8-1-4-0-0-1001-005-51-5109-0( OCUPACIÓ N DE LA VÍA PUBL	0.00	2,142,502.92	2,142,502.92	0
8-1-4-0-0-1001-005-51-5109-0( VENDEDORES SEMIFIJOS	0.00	167,316.47	167,316.47	0
8-1-4-0-0-1001-005-51-5109-0( VENDEDORES AMBULANTES	0.00	316,378.35	316,378.35	0
8-1-4-0-0-1001-005-51-5109-0( VENDEDORES EXPLANADA	0.00	51,981.00	51,981.00	0
8-1-4-0-0-1001-005-51-5109-0( RUTA HIDALGO Vía PÚ BLICA	0.00	205,011.00	205,011.00	0
8-1-4-0-0-1001-005-51-5109-0( RUTA ALDAMA VÍA PUBLICA	0.00	245,729.00	245,729.00	0
8-1-4-0-0-1001-005-51-5109-0( RUTA ABASOLO VÍA PÚ BLIC/	0.00	176,579.00	176,579.00	0
8-1-4-0-0-1001-005-51-5109-0( RUTA ORILLAS VÍA PÚ BLICA/	0.00	229,342.00	229,342.00	0
8-1-4-0-0-1001-005-51-5109-0( RUTA NOCTURNA VÍA PÚ BLI	0.00	24,634.00	24,634.00	0
8-1-4-0-0-1001-005-51-5109-0( TIANGUIS SAN ISIDRO (VIER	0.00	100,516.00	100,516.00	0
8-1-4-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	0.00	31,836.00	31,836.00	0
8-1-4-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	0.00	105,130.00	105,130.00	0
8-1-4-0-0-1001-005-51-5109-0( TIANGUIS PILA TAURINA (DC	0.00	22,518.00	22,518.00	0
8-1-4-0-0-1001-005-51-5109-0( PASE A 1ER CUADRO	0.00	419,391.90	419,391.90	0
8-1-4-0-0-1001-005-51-5109-0( USO DE PISO POR CAJÓ N DE	0.00	46,140.20	46,140.20	0
8-1-4-0-0-1001-005-51-5109-0( CUALQUIER ACTO PRODUC	0.00	116.49	262.69	146.2
8-1-4-0-0-1001-006-00-0000-0( APROVECHAMIENTOS	0.00	2,652,654.05	2,652,654.05	0

8-1-4-0-0-1001-006-61-0000-0( APROVECHAMIENTOS	0.00	2,621,178.36	2,621,178.36	0
8-1-4-0-0-1001-006-61-6101-0( BASES PARA LICITACIÓN Y M	0.00	144,224.00	144,224.00	0
8-1-4-0-0-1001-006-61-6106-0( MULTAS	0.00	1,543,411.40	1,543,411.40	0
8-1-4-0-0-1001-006-61-6106-0( MULTAS EN MATERIADE TR/	0.00	11,948.00	11,948.00	0
8-1-4-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE SE	0.00	147,149.00	147,149.00	0
8-1-4-0-0-1001-006-61-6106-0( MULTA EN MATERIA DE TRÁ	0.00	1,303,824.00	1,303,824.00	0
8-1-4-0-0-1001-006-61-6106-0( MULTAS POR TRÁMITE EXTE	0.00	53,141.40	53,141.40	0
8-1-4-0-0-1001-006-61-6106-0( MULTAS POR PRESENTACIÓ	0.00	27,349.00	27,349.00	0
8-1-4-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	0.00	933,542.96	933,542.96	0
8-1-4-0-0-1001-006-61-6107-0( VO. BO. INSPECCIÓN Y FISC.	0.00	224,677.00	224,677.00	0
8-1-4-0-0-1001-006-61-6107-0( DAÑOS AL MUNICIPIO EN MA	0.00	400	400	0
8-1-4-0-0-1001-006-61-6107-0( OTROS APROVECHAMIENTC	0.00	708,465.96	708,465.96	0
8-1-4-0-0-1001-006-63-0000-0( ACCESORIO DE LOS APROV	0.00	31,475.69	31,475.69	0
8-1-4-0-0-1001-006-63-6301-0( RECARGOS	0.00	6,877.79	6,877.79	0
8-1-4-0-0-1001-006-63-6302-0( GASTOS DE EJECUCIÓN	0.00	24,597.90	24,597.90	0
8-1-4-0-0-1001-008-00-0000-0( APORTACIONES	0.00	198,123,227.59	198,123,227.59	0
8-1-4-0-0-1001-008-81-0000-0( PARTICIPACIONES	0.00	102,185,852.02	102,185,852.02	0
8-1-4-0-0-1001-008-81-8101-0( FONDO GENERAL DE PARTI	0.00	66,379,459.64	66,379,459.64	0
8-1-4-0-0-1001-008-81-8102-0( FONDO DE FOMENTO MUNI	0.00	21,765,490.58	21,765,490.58	0
8-1-4-0-0-1001-008-81-8103-0( FONDO DE FISCALIZACIÓN Y	0.00	4,453,847.78	4,453,847.78	0
8-1-4-0-0-1001-008-81-8105-0( IEPS GASOLINAS Y DIÉSEL	0.00	2,876,912.75	2,876,912.75	0
8-1-4-0-0-1001-008-81-8106-0( FONDO DEL IMPUESTO SOB	0.00	6,710,141.27	6,710,141.27	0
8-1-4-0-0-1001-008-82-0000-0( APORTACIONES	0.00	94,857,966.00	94,857,966.00	0
8-1-4-0-0-1001-008-82-8201-0( FONDO DE APORTA. PARA L	0.00	45,317,190.00	45,317,190.00	0
8-1-4-0-0-1001-008-82-8202-0( FONDO PARA EL FORTALEC	0.00	49,540,776.00	49,540,776.00	0
8-1-4-0-0-1001-008-84-0000-0( INCENTIVOS DERIVADOS DE	0.00	1,079,409.57	1,079,409.57	0
8-1-4-0-0-1001-008-84-8402-0( FONDO DE COMPENSACIÓN	0.00	3,713.41	3,713.41	0
8-1-4-0-0-1001-008-84-8403-0( IMPUESTO SOBRE AUTOMÓ	0.00	1,075,696.16	1,075,696.16	0
8-1-4-0-0-1001-009-00-0000-0( TRANSFERENCIA, ASIGNACI	0.00	18,718,548.76	18,718,548.76	0
8-1-4-0-0-1001-009-91-0000-0( TRANSFERENCIAS Y ASIGN	0.00	18,718,548.76	18,718,548.76	0
8-1-4-0-0-1001-009-91-9102-0( TRANSFERENCIAS Y ASIG. E	0.00	18,571,477.02	18,571,477.02	0
8-1-4-0-0-1001-009-91-9103-0( IMPUESTO A LA VENTA FIN	0.00	147,071.74	147,071.74	0
8-1-4-0-0-1001-015-00-0000-0( APROVECHAMIENTOS	0.00	190,290.00	190,290.00	0
8-1-4-0-0-1001-015-01-0000-0( TESORERIA	0.00	185,350.00	185,350.00	0
8-1-4-0-0-1001-015-01-0107-0( TESORERIA	0.00	185,350.00	185,350.00	0
8-1-4-0-0-1001-015-01-0107-0( REINTEGROS POR RESPON	0.00	185,350.00	185,350.00	0
8-1-4-0-0-1001-015-02-0000-0( DESARROLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-4-0-0-1001-015-02-0201-0( DESARROLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-4-0-0-1001-015-02-0201-0( DAÑOS AL MUNICIPIO EN M	0.00	4,940.00	4,940.00	0
8-1-4-0-0-1001-017-00-0000-0( APORTACIONES	0.00	172	172	0
8-1-4-0-0-1001-017-08-0000-0( DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0( DESARROLLO RURAL	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0( APORTACIONES FEDERALES	0.00	172	172	0
8-1-4-0-0-1001-017-08-0801-0( SACACOSECHAS	0.00	172	172	0
8-1-5-0-0-0000-000-00-0000-0( LEY DE INGRESOS RECAUD.	0.00	689,992.53	260,606,254.28	259,916,261.75



8-1-5-0-0-1001-000-00-0000-0(PI RECAUDADO	0.00	689,992.53	260,606,254.28	259,916,261.75
8-1-5-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	0	26,043,066.89	26,043,066.89
8-1-5-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	0.00	0	25,688,992.98	25,688,992.98
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	25,045,593.02	25,045,593.02
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	22,132,836.45	22,132,836.45
8-1-5-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	0	2,912,756.57	2,912,756.57
8-1-5-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	0	164,555.96	164,555.96
8-1-5-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIK	0.00	0	478,844.00	478,844.00
8-1-5-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	0	354,073.91	354,073.91
8-1-5-0-0-1001-001-17-1701-0(RECARGOS	0.00	0	314,812.30	314,812.30
8-1-5-0-0-1001-001-17-1702-0(MULTAS	0.00	0	39,261.61	39,261.61
8-1-5-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	900,000.00	900,000.00
8-1-5-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	900,000.00	900,000.00
8-1-5-0-0-1001-003-31-3102-0(POR EJECUCIÓN DE OBRAS	0.00	0	900,000.00	900,000.00
8-1-5-0-0-1001-004-00-0000-0(DERECHOS	0.00	1,057.00	5,475,834.87	5,474,777.87
8-1-5-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACK	0.00	1,057.00	5,475,834.87	5,474,777.87
8-1-5-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	0	57,564.48	57,564.48
8-1-5-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	1,057.00	1,144,726.00	1,143,669.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	0	223,344.00	223,344.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	1,057.00	291,129.00	290,072.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	0	252,191.00	252,191.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN ANDOCUTÍN	0.00	0	9,727.00	9,727.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN PARÁCUARO	0.00	0	50,893.00	50,893.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN JARAL DEL REFUC	0.00	0	8,628.00	8,628.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN CHAMACUARO	0.00	0	62,893.00	62,893.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN SAN DIEGO	0.00	0	7,928.00	7,928.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN CHIPICUARO	0.00	0	29,374.00	29,374.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN GAYTAN	0.00	0	5,594.00	5,594.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN TOCUARO	0.00	0	959	959
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN AGUA CALIENTE	0.00	0	712	712
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN ARROLLO DE LA L	0.00	0	7,026.00	7,026.00
8-1-5-0-0-1001-004-43-4302-0(PANTEÓN EL RODEO	0.00	0	1,786.00	1,786.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	0.00	0	63,801.00	63,801.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	20,478.00	20,478.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	10,989.00	10,989.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	0	97,274.00	97,274.00
8-1-5-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	0.00	0	1,745,896.12	1,745,896.12
8-1-5-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	0.00	0	35,025.00	35,025.00
8-1-5-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	0.00	0	135,482.11	135,482.11
8-1-5-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRI	0.00	0	125,673.97	125,673.97
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	0	1,129,534.44	1,129,534.44
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	0	526,155.85	526,155.85
8-1-5-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	0	115,500.92	115,500.92
8-1-5-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	0	487,877.67	487,877.67
8-1-5-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	0	462,196.70	462,196.70

8-1-5-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	0	68,022.50	68,022.50
8-1-5-0-0-1001-004-43-4316-0(POR LA EXPEDICIÓN DE DOC	0.00	0	309,663.90	309,663.90
8-1-5-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	0	262,049.65	262,049.65
8-1-5-0-0-1001-005-00-0000-0( PRODUCTOS	0.00	498,473.53	8,311,998.12	7,813,524.59
8-1-5-0-0-1001-005-51-0000-0( PRODUCTOS	0.00	498,473.53	8,311,998.12	7,813,524.59
8-1-5-0-0-1001-005-51-5101-0( CAPITALES Y VALORES	0.00	498,473.53	2,566,646.24	2,068,172.71
8-1-5-0-0-1001-005-51-5101-0( INTERESES CUENTA CORRI	0.00	64,410.18	1,189,873.43	1,125,463.25
8-1-5-0-0-1001-005-51-5101-0( INTERESES CONVENIOS ES	0.00	0	1,939.61	1,939.61
8-1-5-0-0-1001-005-51-5101-0( INTERESES FAISM	0.00	433,180.84	1,216,398.37	783,217.53
8-1-5-0-0-1001-005-51-5101-0( INTERESES FORTAMUN	0.00	882.51	158,434.83	157,552.32
8-1-5-0-0-1001-005-51-5102-0( USO Y ARRENDAMIENTO DE	0.00	0	1,520,892.78	1,520,892.78
8-1-5-0-0-1001-005-51-5102-0( ARRENDAMIENTO	0.00	0	198,126.00	198,126.00
8-1-5-0-0-1001-005-51-5102-0( OCUPACION DE ESPACIOS F	0.00	0	29,589.00	29,589.00
8-1-5-0-0-1001-005-51-5102-0( MERCADOS MUNICIPALES	0.00	0	1,293,177.78	1,293,177.78
8-1-5-0-0-1001-005-51-5102-0( MERCADO HIDALGO	0.00	0	1,026,245.02	1,026,245.02
8-1-5-0-0-1001-005-51-5102-0( MERCADO SOSTENES ROCH	0.00	0	54,559.00	54,559.00
8-1-5-0-0-1001-005-51-5102-0( MERCADO JESÚS ROMERO I	0.00	0	196,573.76	196,573.76
8-1-5-0-0-1001-005-51-5102-0( MERCADO SAN ANTONIO	0.00	0	15,800.00	15,800.00
8-1-5-0-0-1001-005-51-5103-0( FORMAS VALORADAS	0.00	0	44,126.91	44,126.91
8-1-5-0-0-1001-005-51-5103-0( FORMAS VALORADAS	0.00	0	44,126.91	44,126.91
8-1-5-0-0-1001-005-51-5104-0( POR SERVICIOS DE TRÁMITI	0.00	0	2,037,157.00	2,037,157.00
8-1-5-0-0-1001-005-51-5104-0( SERVICIOS DE ENLACE CON	0.00	0	2,037,157.00	2,037,157.00
8-1-5-0-0-1001-005-51-5109-0( OTROS PRODUCTOS	0.00	0	2,143,175.19	2,143,175.19
8-1-5-0-0-1001-005-51-5109-0( OCUPACIÓN DE LA VÍA PUBL	0.00	0	2,142,502.92	2,142,502.92
8-1-5-0-0-1001-005-51-5109-0( VENDEDORES SEMIFIJOS	0.00	0	167,316.47	167,316.47
8-1-5-0-0-1001-005-51-5109-0( VENDEDORES AMBULANTES	0.00	0	316,378.35	316,378.35
8-1-5-0-0-1001-005-51-5109-0( VENDEDORES EXPLANADA '	0.00	0	51,981.00	51,981.00
8-1-5-0-0-1001-005-51-5109-0( RUTA HIDALGO VÍA PÚBLICA	0.00	0	205,011.00	205,011.00
8-1-5-0-0-1001-005-51-5109-0( RUTA ALDAMA VÍA PUBLICA	0.00	0	245,729.00	245,729.00
8-1-5-0-0-1001-005-51-5109-0( RUTA ABASOLO VÍA PÚBLICA	0.00	0	176,579.00	176,579.00
8-1-5-0-0-1001-005-51-5109-0( RUTA ORILLAS VÍA PÚBLICA	0.00	0	229,342.00	229,342.00
8-1-5-0-0-1001-005-51-5109-0( RUTA NOCTURNA VÍA PÚBLI	0.00	0	24,634.00	24,634.00
8-1-5-0-0-1001-005-51-5109-0( TIANGUIS SAN ISIDRO (VIER	0.00	0	100,516.00	100,516.00
8-1-5-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	0.00	0	31,836.00	31,836.00
8-1-5-0-0-1001-005-51-5109-0( TIANGUIS PARQUE ZARAGO	0.00	0	105,130.00	105,130.00
8-1-5-0-0-1001-005-51-5109-0( TIANGUIS PILA TAURINA (DC	0.00	0	22,518.00	22,518.00
8-1-5-0-0-1001-005-51-5109-0( PASE A 1ER CUADRO	0.00	0	419,391.90	419,391.90
8-1-5-0-0-1001-005-51-5109-0( USO DE PISO POR CAJÓN DE	0.00	0	46,140.20	46,140.20
8-1-5-0-0-1001-005-51-5109-0( CUALQUIER ACTO PRODUC	0.00	0	672.27	672.27
8-1-5-0-0-1001-006-00-0000-0( APROVECHAMIENTOS	0.00	0	2,657,594.05	2,657,594.05
8-1-5-0-0-1001-006-61-0000-0( APROVECHAMIENTOS	0.00	0	2,626,118.36	2,626,118.36
8-1-5-0-0-1001-006-61-6101-0( BASES PARA LICITACIÓN Y M	0.00	0	144,224.00	144,224.00
8-1-5-0-0-1001-006-61-6106-0( MULTAS	0.00	0	1,543,411.40	1,543,411.40
8-1-5-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE TR	0.00	0	11,948.00	11,948.00
8-1-5-0-0-1001-006-61-6106-0( MULTAS EN MATERIA DE SE	0.00	0	147,149.00	147,149.00

8-1-5-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRÁ	0.00	0	1,303,824.00	1,303,824.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR TRÁMITE EXTE	0.00	0	53,141.40	53,141.40
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIÓ	0.00	0	27,349.00	27,349.00
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	938,482.96	938,482.96
8-1-5-0-0-1001-006-61-6107-0(VO. BO. INSPECCIÓN Y FISC.	0.00	0	224,677.00	224,677.00
8-1-5-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	0	5,340.00	5,340.00
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	708,465.96	708,465.96
8-1-5-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	0	31,475.69	31,475.69
8-1-5-0-0-1001-006-63-6301-0(RECARGOS	0.00	0	6,877.79	6,877.79
8-1-5-0-0-1001-006-63-6302-0(GASTOS DE EJECUCIÓN	0.00	0	24,597.90	24,597.90
8-1-5-0-0-1001-008-00-0000-0(APORTACIONES	0.00	0	198,123,227.59	198,123,227.59
8-1-5-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	0	102,185,852.02	102,185,852.02
8-1-5-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	0	66,379,459.64	66,379,459.64
8-1-5-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	0	21,765,490.58	21,765,490.58
8-1-5-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACIÓN Y	0.00	0	4,453,847.78	4,453,847.78
8-1-5-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIÉSEL	0.00	0	2,876,912.75	2,876,912.75
8-1-5-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	0	6,710,141.27	6,710,141.27
8-1-5-0-0-1001-008-82-0000-0(APORTACIONES	0.00	0	94,857,966.00	94,857,966.00
8-1-5-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	0	45,317,190.00	45,317,190.00
8-1-5-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	0	49,540,776.00	49,540,776.00
8-1-5-0-0-1001-008-84-0000-0(INCENTIVOS DERIVADOS DE	0.00	0	1,079,409.57	1,079,409.57
8-1-5-0-0-1001-008-84-8402-0(FONDO DE COMPENSACIÓN	0.00	0	3,713.41	3,713.41
8-1-5-0-0-1001-008-84-8403-0(IMPUESTO SOBRE AUTOMÓ	0.00	0	1,075,696.16	1,075,696.16
8-1-5-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	0	18,904,070.76	18,904,070.76
8-1-5-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN	0.00	0	18,904,070.76	18,904,070.76
8-1-5-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	0	18,756,999.02	18,756,999.02
8-1-5-0-0-1001-009-91-9103-0(IMPUESTO A LA VENTA FIN	0.00	0	147,071.74	147,071.74
8-1-5-0-0-1001-015-00-0000-0(APROVECHAMIENTOS	0.00	190,290.00	190,290.00	0
8-1-5-0-0-1001-015-01-0000-0(TESORERIA	0.00	185,350.00	185,350.00	0
8-1-5-0-0-1001-015-01-0107-0(TESORERIA	0.00	185,350.00	185,350.00	0
8-1-5-0-0-1001-015-01-0107-0(REINTEGROS POR RESPON	0.00	185,350.00	185,350.00	0
8-1-5-0-0-1001-015-02-0000-0(DESAMOLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-5-0-0-1001-015-02-0201-0(DESAMOLLO URBANO	0.00	4,940.00	4,940.00	0
8-1-5-0-0-1001-015-02-0201-0(DAÑOS AL MUNICIPIO EN M	0.00	4,940.00	4,940.00	0
8-1-5-0-0-1001-017-00-0000-0(APORTACIONES	0.00	172	172	0
8-1-5-0-0-1001-017-08-0000-0(DIRECCIÓN DE DESARROLL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(DESAMOLLO RURAL	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(APORTACIONES FEDERALE	0.00	172	172	0
8-1-5-0-0-1001-017-08-0801-0(SACACOSECHAS	0.00	172	172	0
8-2-0-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	0.00	1,633,461,640.30	1,633,461,640.30	0
8-2-1-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-000-00-0000-0(PE APROBADO	555318172.28	0	0	555,318,172.28
8-2-1-0-0-1001-021-00-0000-0(GOBIERNO	207102750.02	0	0	207,102,750.02
8-2-1-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	2143969.14	0	0	2,143,969.14
8-2-1-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	2106969.14	0	0	2,106,969.14

8-2-1-0-0-1001-021-01-1000-1` SUELDOS BASE AL PERSON	972204.00	0	0	972,204.00
8-2-1-0-0-1001-021-01-1000-1` SUELDOS BASE AL PERSON	307800.00	0	0	307,800.00
8-2-1-0-0-1001-021-01-1000-1¿ HONORARIOS ASIMILADOS ,	240000.00	0	0	240,000.00
8-2-1-0-0-1001-021-01-1000-1¿ ASESOR JURIDICO	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1¿ SUPERVISOR DE OBRA	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1¿ PRIMAS DE VACACIONES	27353.51	0	0	27,353.51
8-2-1-0-0-1001-021-01-1000-1¿ GRATIFICACION ANUAL	175610.43	0	0	175,610.43
8-2-1-0-0-1001-021-01-1000-1¿ AYUDA PARA ROPA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1¿ AYUDA PARA TRANSPORTE	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-1000-1¿ AYUDA PARA DESPENSA	128000.40	0	0	128,000.40
8-2-1-0-0-1001-021-01-2000-0¿ MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-01-2000-2¿ PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-2000-2¿ REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-0¿ SERVICIOS GENERALES	27000.00	0	0	27,000.00
8-2-1-0-0-1001-021-01-3000-3¿ REPARACION Y MANTENIMII	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-3000-3¿ PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-01-3000-3¿ VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-01-3000-3¿ GASTOS DE CEREMONIAL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-02-0000-0¿ JEFATURA DE ASUNTOS JUI	1478725.13	0	0	1,478,725.13
8-2-1-0-0-1001-021-02-1000-0¿ SERVICIOS PERSONALES	1401225.13	0	0	1,401,225.13
8-2-1-0-0-1001-021-02-1000-1` SUELDOS BASE AL PERSON	870420.00	0	0	870,420.00
8-2-1-0-0-1001-021-02-1000-1` SUELDOS BASE AL PERSON	88128.00	0	0	88,128.00
8-2-1-0-0-1001-021-02-1000-1¿ PRIMAS DE VACACIONES	20484.04	0	0	20,484.04
8-2-1-0-0-1001-021-02-1000-1¿ GRATIFICACION ANUAL	134628.69	0	0	134,628.69
8-2-1-0-0-1001-021-02-1000-1¿ AYUDA PARA ROPA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1¿ AYUDA PARA TRANSPORTE	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-1000-1¿ AYUDA PARA DESPENSA	95854.80	0	0	95,854.80
8-2-1-0-0-1001-021-02-2000-0¿ MATERIALES Y SUMINISTR	8500.00	0	0	8,500.00
8-2-1-0-0-1001-021-02-2000-2¿ PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-2000-2¿ REFACCIONES Y ACCESORI	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-02-3000-0¿ SERVICIOS GENERALES	69000.00	0	0	69,000.00
8-2-1-0-0-1001-021-02-3000-3` SERVICIOS POSTALES Y TEI	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3¿ ARRENDAMIENTO DE MOB. `	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-02-3000-3¿ SERVICIOS DE APOYO ADMI	500.00	0	0	500
8-2-1-0-0-1001-021-02-3000-3¿ REPARACION Y MANTENIMII	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-3000-3¿ PASAJES TERRESTRES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-02-3000-3¿ VIATICOS EN EL PAIS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-03-0000-0¿ JUZGADO ADMINISTRATIVO	587735.66	0	0	587,735.66
8-2-1-0-0-1001-021-03-1000-0¿ SERVICIOS PERSONALES	585235.66	0	0	585,235.66
8-2-1-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	297432.00	0	0	297,432.00
8-2-1-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	103920.00	0	0	103,920.00
8-2-1-0-0-1001-021-03-1000-1¿ PRIMAS DE VACACIONES	8576.84	0	0	8,576.84
8-2-1-0-0-1001-021-03-1000-1¿ GRATIFICACION ANUAL	54901.22	0	0	54,901.22
8-2-1-0-0-1001-021-03-1000-1¿ AYUDA PARA ROPA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-1000-1¿ AYUDA PARA TRANSPORTE	40135.20	0	0	40,135.20

8-2-1-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	40135.20	0	0	40,135.20
8-2-1-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	15325869.12	0	0	15,325,869.12
8-2-1-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	15240869.12	0	0	15,240,869.12
8-2-1-0-0-1001-021-04-1000-1: DIETAS	9037200.03	0	0	9,037,200.03
8-2-1-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	238872.00	0	0	238,872.00
8-2-1-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	21850.09	0	0	21,850.09
8-2-1-0-0-1001-021-04-1000-1: GRATIFICACION ANUAL	1316287.04	0	0	1,316,287.04
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA ROPA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA TRANSPORTE	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	927607.20	0	0	927,607.20
8-2-1-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	978638.36	0	0	978,638.36
8-2-1-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	84856.04	0	0	84,856.04
8-2-1-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	69522.18	0	0	69,522.18
8-2-1-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFAR	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: HOSSANA MENDOZA BENIT	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LC	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: JOSE LUIS SIERRA SANTOY	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: ETELBINA GOMEZ PLAZA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: YACARELI NEIBETH GARCIA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: OTRAS PRESTACIONE SOCI	865200.00	0	0	865,200.00
8-2-1-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFAR	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: HOSANNA MENDOZA BENITI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LC	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: JOSE LUIS SIERRA SANTOY	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: ETELBINA GOMEZ PLAZA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-1000-1: YACARELI NEIBETH GARCIA	61800.00	0	0	61,800.00
8-2-1-0-0-1001-021-04-2000-0: MATERIALES Y SUMINISTR	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-04-2000-2: PRODUCTOS ALIMENTICIOS	60000.00	0	0	60,000.00

8-2-1-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-04-3000-3	OTROS GASTOS POR RESP	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	18439688.87	0	0	18,439,688.87
8-2-1-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	5216688.87	0	0	5,216,688.87
8-2-1-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	717600.00	0	0	717,600.00
8-2-1-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	808812.00	0	0	808,812.00
8-2-1-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS ,	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	32619.22	0	0	32,619.22
8-2-1-0-0-1001-021-05-1000-1	GRATIFICACION ANUAL	199734.05	0	0	199,734.05
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA ROPA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA TRANSPORTE	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	152641.20	0	0	152,641.20
8-2-1-0-0-1001-021-05-1000-1	INDEMNIZACIONES	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	4523000.00	0	0	4,523,000.00
8-2-1-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE MOB.	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-05-3000-3	SERVICIOS PROFESIONALE	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	2800000.00	0	0	2,800,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DE REYES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DEL NIÑO	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-3000-3	MUESTRA DE ORIENTACION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3	ARTÍCULOS PARA EVENTOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	800000.00	0	0	800,000.00
8-2-1-0-0-1001-021-05-3000-3	OTROS SERVICIOS GENERA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3	GASTOS DE TRANSICION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	7800000.00	0	0	7,800,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERS	7250000.00	0	0	7,250,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES D	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-05-4000-4	AYUDAS PARA PREVENCIOM	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-4	COBIJAS CAMPAÑA INVERN.	250000.00	0	0	250,000.00

8-2-1-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: OTROS CONVENIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: PROGRAMA MAS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	4555830.78	0	0	4,555,830.78
8-2-1-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	4469330.78	0	0	4,469,330.78
8-2-1-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	1355280.00	0	0	1,355,280.00
8-2-1-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	610176.00	0	0	610,176.00
8-2-1-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS ,	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	108000.00	0	0	108,000.00
8-2-1-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	42001.53	0	0	42,001.53
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	266636.45	0	0	266,636.45
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	1497600.00	0	0	1,497,600.00
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	196545.60	0	0	196,545.60
8-2-1-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	52500.00	0	0	52,500.00
8-2-1-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	45000.00	0	0	45,000.00
8-2-1-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	34000.00	0	0	34,000.00
8-2-1-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	23000.00	0	0	23,000.00
8-2-1-0-0-1001-021-06-3000-3: REPARACION Y MANTEIIENT	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	1775555.64	0	0	1,775,555.64
8-2-1-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	1760555.64	0	0	1,760,555.64
8-2-1-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	1080360.00	0	0	1,080,360.00
8-2-1-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	124200.00	0	0	124,200.00
8-2-1-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	25741.28	0	0	25,741.28
8-2-1-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	168886.36	0	0	168,886.36
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	120456.00	0	0	120,456.00
8-2-1-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	71772557.19	0	0	71,772,557.19
8-2-1-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	16248028.24	0	0	16,248,028.24
8-2-1-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	3157260.00	0	0	3,157,260.00
8-2-1-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	968376.00	0	0	968,376.00
8-2-1-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	88164.28	0	0	88,164.28
8-2-1-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	566537.16	0	0	566,537.16
8-2-1-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	30000.00	0	0	30,000.00

8-2-1-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGUR	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-021-08-1000-1:	AYUDA PARA ROPA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1:	AYUDA PARA TRANSPORTE	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1:	AYUDA PARA DESPENSA	412563.60	0	0	412,563.60
8-2-1-0-0-1001-021-08-1000-1:	APOYOS A LA CAPACITACIO	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTR	13079021.43	0	0	13,079,021.43
8-2-1-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	550000.00	0	0	550,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IN	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFOI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	64021.43	0	0	64,021.43
8-2-1-0-0-1001-021-08-2000-2:	PRODUCTOS MINERALES N	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS I	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS C	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	MADERA Y PRODUCTOS DE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	VIDRIO Y PRODUCTOS DE V	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO Y ELI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PAF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	MATERIALES COMPLEMENT	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS I	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICAN	10000000.00	0	0	10,000,000.00
8-2-1-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-2000-2:	PRENDAS DE SEGURIDAD Y	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. ME	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. MI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	9965000.00	0	0	9,965,000.00
8-2-1-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3:	GAS	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIO DE AGUA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	1100000.00	0	0	1,100,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A IN	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TEI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3:	ARRENDAMIENTO DE ACTIV	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CC	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTOR	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS PROFESIONALE:	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	1200000.00	0	0	1,200,000.00



8-2-1-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS, B	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-3000-3:	DIFUSION POR RADIO, TV., \	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	SERVICIO DE CREACION Y C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3:	GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3:	OTROS GASTOS POR RESP	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	4000000.00	0	0	4,000,000.00
8-2-1-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	17741970.57	0	0	17,741,970.57
8-2-1-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	16283970.57	0	0	16,283,970.57
8-2-1-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	5797529.00	0	0	5,797,529.00
8-2-1-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	10486441.57	0	0	10,486,441.57
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	462000.00	0	0	462,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	272400.00	0	0	272,400.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E	138000.00	0	0	138,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	51600.00	0	0	51,600.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	156000.00	0	0	156,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	36000.00	0	0	36,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA A ESCUELA DE EDUC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	840000.00	0	0	840,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA AL ASILO DE ANCIAN	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA A CRUZ ROJA	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	210000.00	0	0	210,000.00
8-2-1-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	1320000.00	0	0	1,320,000.00
8-2-1-0-0-1001-021-08-5000-5:	MUEBLES DE OFICINA Y EST	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y DE	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5:	EQUIPOPS Y APARATOS AU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-5000-5:	EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5:	HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5:	AFECTACIONES	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-5000-5:	LICENCIAS INFORMATICAS E	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-7000-0:	INVERSIONES FINANCIERAS	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-7000-7:	OTRAS EROGACIONES ESPI	12318536.95	0	0	12,318,536.95
8-2-1-0-0-1001-021-08-8000-0:	CONVENIOS	500000.00	0	0	500,000.00

8-2-1-0-0-1001-021-08-8000-8: CONVENIOS DE REASIGNAC	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-08-9000-0: DEUDA PUBLICA	600000.00	0	0	600,000.00
8-2-1-0-0-1001-021-08-9000-9: INTERESES DE LA DEUDA C	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9: COMISIONES DE LA DEUDA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-9: ADEFAS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	1594084.17	0	0	1,594,084.17
8-2-1-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	1539084.17	0	0	1,539,084.17
8-2-1-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	311760.00	0	0	311,760.00
8-2-1-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	750888.00	0	0	750,888.00
8-2-1-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	22708.64	0	0	22,708.64
8-2-1-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	134933.13	0	0	134,933.13
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	106264.80	0	0	106,264.80
8-2-1-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	32500.00	0	0	32,500.00
8-2-1-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	17500.00	0	0	17,500.00
8-2-1-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMII	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-5000-5: EQUIPO DE COMUNICACIÓN	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE:	1170770.48	0	0	1,170,770.48
8-2-1-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	1170770.48	0	0	1,170,770.48
8-2-1-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	198000.00	0	0	198,000.00
8-2-1-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	610944.00	0	0	610,944.00
8-2-1-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	17287.02	0	0	17,287.02
8-2-1-0-0-1001-021-10-1000-1: GRATIFICACION ANUAL	101856.26	0	0	101,856.26
8-2-1-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	80894.40	0	0	80,894.40
8-2-1-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	1081180.45	0	0	1,081,180.45
8-2-1-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	179280.00	0	0	179,280.00
8-2-1-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	567816.00	0	0	567,816.00
8-2-1-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	15965.34	0	0	15,965.34
8-2-1-0-0-1001-021-11-1000-1: GRATIFICACION ANUAL	93990.31	0	0	93,990.31
8-2-1-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1: AYUDA PARA TRANSPORTE	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	74709.60	0	0	74,709.60
8-2-1-0-0-1001-021-12-0000-0: DIRECCIÓN DE SEGURIDAD	59146590.51	0	0	59,146,590.51
8-2-1-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	58536290.51	0	0	58,536,290.51
8-2-1-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	1078560.00	0	0	1,078,560.00
8-2-1-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	39407508.00	0	0	39,407,508.00

8-2-1-0-0-1001-021-12-1000-1: PRIMA DE VACACIONES	865181.73	0	0	865,181.73
8-2-1-0-0-1001-021-12-1000-1: GRATIFICACION ANUAL	4904151.98	0	0	4,904,151.98
8-2-1-0-0-1001-021-12-1000-1: AYUDA PARA ROPA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1: AYUDA PARA TRANSPORTE	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	4048606.80	0	0	4,048,606.80
8-2-1-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	135068.40	0	0	135,068.40
8-2-1-0-0-1001-021-12-2000-0: MATERIALES Y SUMINISTR	230300.00	0	0	230,300.00
8-2-1-0-0-1001-021-12-2000-2: MATERIALES, UTILES Y EQUIF	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-12-2000-2: MATERIAL IMPRESO E INFOI	10300.00	0	0	10,300.00
8-2-1-0-0-1001-021-12-2000-2: REFACCIONES Y ACCESORI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	380000.00	0	0	380,000.00
8-2-1-0-0-1001-021-12-3000-3: ARRENDAMIENTO DE EQUIF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-12-3000-3: SERVICIO DE APOYO ADMTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-12-3000-3: REPARACION Y MANTENIMII	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-12-3000-3: GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-12-3000-3: FESTIVIDADES DEL DÑA DE	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	7951079.24	0	0	7,951,079.24
8-2-1-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	1013580.00	0	0	1,013,580.00
8-2-1-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	4485252.00	0	0	4,485,252.00
8-2-1-0-0-1001-021-13-1000-1: PRIMA DE VACACIONES	117509.29	0	0	117,509.29
8-2-1-0-0-1001-021-13-1000-1: GRATIFICACION ANUAL	685088.35	0	0	685,088.35
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA ROPA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA TRANSPORTE	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	549883.20	0	0	549,883.20
8-2-1-0-0-1001-021-14-0000-0: COORDINACI N DE PROTEC	2071345.54	0	0	2,071,345.54
8-2-1-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	2031345.54	0	0	2,031,345.54
8-2-1-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	171600.00	0	0	171,600.00
8-2-1-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	1234572.00	0	0	1,234,572.00
8-2-1-0-0-1001-021-14-1000-1: PRIMA DE VACACIONES	30049.70	0	0	30,049.70
8-2-1-0-0-1001-021-14-1000-1: GRATIFICACION ANUAL	173272.24	0	0	173,272.24
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA ROPA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA TRANSPORTE	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	140617.20	0	0	140,617.20
8-2-1-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMII	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	3554429.12	0	0	3,554,429.12
8-2-1-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	1426429.12	0	0	1,426,429.12
8-2-1-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	874860.00	0	0	874,860.00
8-2-1-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	101100.00	0	0	101,100.00
8-2-1-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	20856.13	0	0	20,856.13
8-2-1-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	136824.99	0	0	136,824.99
8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	97596.00	0	0	97,596.00

8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	97596.00	0	0	97,596.00
8-2-1-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	2048000.00	0	0	2,048,000.00
8-2-1-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMII	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-15-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-15-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	9563634.32	0	0	9,563,634.32
8-2-1-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	6760634.32	0	0	6,760,634.32
8-2-1-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON	713700.00	0	0	713,700.00
8-2-1-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON	3964092.00	0	0	3,964,092.00
8-2-1-0-0-1001-021-16-1000-1: PRIMAS DE VACACIONES	99963.77	0	0	99,963.77
8-2-1-0-0-1001-021-16-1000-1: GRATIFICACION ANUAL	579540.95	0	0	579,540.95
8-2-1-0-0-1001-021-16-1000-1: AYUDA PARA ROPA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	467779.20	0	0	467,779.20
8-2-1-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	48000.00	0	0	48,000.00
8-2-1-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	2754000.00	0	0	2,754,000.00
8-2-1-0-0-1001-021-16-3000-3: ADMINISTRACIÓN DE DERECH	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	1081500.00	0	0	1,081,500.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIF	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3: OTROS ARRENDAMIENTOS	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMII	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-16-3000-3: INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	1065000.00	0	0	1,065,000.00
8-2-1-0-0-1001-021-16-3000-3: FESTEJO DE DIA DE LA SEC	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3: GASTOS POR FESTEJO NAV	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3: ACTOS CÃ-VICOS, RECONO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-16-3000-3: DIA DEL MAESTRO	215000.00	0	0	215,000.00
8-2-1-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	150000.00	0	0	150,000.00

8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-16-5000-0	BIENES MUEBLES E INMUEE	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-16-5000-5	EQUIPOS DE GENERACIÓN I	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	511181.65	0	0	511,181.65
8-2-1-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	160200.00	0	0	160,200.00
8-2-1-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	191880.00	0	0	191,880.00
8-2-1-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	7523.90	0	0	7,523.90
8-2-1-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	45953.75	0	0	45,953.75
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	35208.00	0	0	35,208.00
8-2-1-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON L/	2936339.54	0	0	2,936,339.54
8-2-1-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1623339.54	0	0	1,623,339.54
8-2-1-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	210240.00	0	0	210,240.00
8-2-1-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	912384.00	0	0	912,384.00
8-2-1-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	23990.32	0	0	23,990.32
8-2-1-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	139938.02	0	0	139,938.02
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	112262.40	0	0	112,262.40
8-2-1-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-18-2000-2	IMPRESOS E INFORMACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1303000.00	0	0	1,303,000.00
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. '	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	1500.00	0	0	1,500.00
8-2-1-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	1442183.47	0	0	1,442,183.47
8-2-1-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	1242183.47	0	0	1,242,183.47
8-2-1-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	180000.00	0	0	180,000.00
8-2-1-0-0-1001-021-20-1000-1	SUELDO BASE AL PERSONA	678744.00	0	0	678,744.00
8-2-1-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	18351.24	0	0	18,351.24
8-2-1-0-0-1001-021-20-1000-1	GRATIFICACIÓN ANUAL	107465.03	0	0	107,465.03
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	85874.40	0	0	85,874.40
8-2-1-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A SOCI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	59430981.13	0	0	59,430,981.13
8-2-1-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	5481669.84	0	0	5,481,669.84
8-2-1-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4956669.84	0	0	4,956,669.84
8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00

8-2-1-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	3297456.00	0	0	3,297,456.00
8-2-1-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	73415.22	0	0	73,415.22
8-2-1-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	417161.82	0	0	417,161.82
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	343545.60	0	0	343,545.60
8-2-1-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	135000.00	0	0	135,000.00
8-2-1-0-0-1001-022-01-3000-3	CONSERVACIÓN Y MANTTO.	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	230000.00	0	0	230,000.00
8-2-1-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MÀQUIN	200000.00	0	0	200,000.00
8-2-1-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	1804135.13	0	0	1,804,135.13
8-2-1-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1767135.13	0	0	1,767,135.13
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	332160.00	0	0	332,160.00
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	888336.00	0	0	888,336.00
8-2-1-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	26081.83	0	0	26,081.83
8-2-1-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	154408.50	0	0	154,408.50
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-1000-1	APOYO PARA DESPENSAS	122049.60	0	0	122,049.60
8-2-1-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	22000.00	0	0	22,000.00
8-2-1-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-1-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	3746772.15	0	0	3,746,772.15
8-2-1-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	3688772.15	0	0	3,688,772.15
8-2-1-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	1223400.00	0	0	1,223,400.00
8-2-1-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	1316244.00	0	0	1,316,244.00
8-2-1-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	54271.84	0	0	54,271.84
8-2-1-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	332963.11	0	0	332,963.11
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA ROPA	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA TRANSPORTE	253964.40	0	0	253,964.40
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	253964.40	0	0	253,964.40

8-2-1-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	33000.00	0	0	33,000.00
8-2-1-0-0-1001-022-03-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-2000-27	PRENDAS DE SEGURIDAD Y	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-03-2000-28	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-3000-3	CONSERVACION Y MANTENI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	582194.22	0	0	582,194.22
8-2-1-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	512194.22	0	0	512,194.22
8-2-1-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	206592.00	0	0	206,592.00
8-2-1-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	7543.39	0	0	7,543.39
8-2-1-0-0-1001-022-04-1000-1	GRATIFICACION ANUAL	45761.23	0	0	45,761.23
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA ROPA	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	35299.20	0	0	35,299.20
8-2-1-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	1921382.57	0	0	1,921,382.57
8-2-1-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1525382.57	0	0	1,525,382.57
8-2-1-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	152400.00	0	0	152,400.00
8-2-1-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	903168.00	0	0	903,168.00
8-2-1-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	22557.34	0	0	22,557.34
8-2-1-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	130586.83	0	0	130,586.83
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA ROPA	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	105556.80	0	0	105,556.80
8-2-1-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-2000-27	ARTICULOS DEPORTIVOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	386000.00	0	0	386,000.00
8-2-1-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	280000.00	0	0	280,000.00
8-2-1-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTO FISICO CONSTRUC	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	15000.00	0	0	15,000.00

8-2-1-0-0-1001-022-06-3000-3	EVENTOS CODE	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1376251.79	0	0	1,376,251.79
8-2-1-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	920751.79	0	0	920,751.79
8-2-1-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	441600.00	0	0	441,600.00
8-2-1-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	190248.00	0	0	190,248.00
8-2-1-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	13502.51	0	0	13,502.51
8-2-1-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	85846.88	0	0	85,846.88
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	63184.80	0	0	63,184.80
8-2-1-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	45500.00	0	0	45,500.00
8-2-1-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	PRESEA CATALINA GOMEZ I	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-4000-0	TRANSNFERENCIAS, ASIGNA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERS	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAC	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	14091452.46	0	0	14,091,452.46
8-2-1-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	3123952.46	0	0	3,123,952.46
8-2-1-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	948000.00	0	0	948,000.00
8-2-1-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	1204116.00	0	0	1,204,116.00
8-2-1-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES	45990.42	0	0	45,990.42
8-2-1-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	280211.24	0	0	280,211.24
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	215211.60	0	0	215,211.60
8-2-1-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	16000.00	0	0	16,000.00
8-2-1-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	51500.00	0	0	51,500.00
8-2-1-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMII	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-1-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	9900000.00	0	0	9,900,000.00



8-2-1-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS(	7500000.00	0	0	7,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	300000.00	0	0	300,000.00
8-2-1-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOE	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-022-08-4000-4: UTILES ESCOLARES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-08-8000-0: PARTICIPACIONES Y APORT	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-08-8000-8: PROGRAMA MI COLONIA A C	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	9926316.19	0	0	9,926,316.19
8-2-1-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	4641316.19	0	0	4,641,316.19
8-2-1-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	146400.00	0	0	146,400.00
8-2-1-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	3070224.00	0	0	3,070,224.00
8-2-1-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	68738.81	0	0	68,738.81
8-2-1-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	390966.18	0	0	390,966.18
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	321662.40	0	0	321,662.40
8-2-1-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-09-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	5100000.00	0	0	5,100,000.00
8-2-1-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMII	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	4176401.84	0	0	4,176,401.84
8-2-1-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4106401.84	0	0	4,106,401.84
8-2-1-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	145200.00	0	0	145,200.00
8-2-1-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	2700468.00	0	0	2,700,468.00
8-2-1-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	60811.54	0	0	60,811.54
8-2-1-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	346221.90	0	0	346,221.90
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	284566.80	0	0	284,566.80
8-2-1-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMII	15000.00	0	0	15,000.00

8-2-1-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MÁQUIN	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	2110452.98	0	0	2,110,452.98
8-2-1-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	1875452.98	0	0	1,875,452.98
8-2-1-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00
8-2-1-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	1160568.00	0	0	1,160,568.00
8-2-1-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	27750.22	0	0	27,750.22
8-2-1-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	159564.36	0	0	159,564.36
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA ROPA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA TRANSPORTE	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	129856.80	0	0	129,856.80
8-2-1-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	210000.00	0	0	210,000.00
8-2-1-0-0-1001-022-11-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NI	90000.00	0	0	90,000.00
8-2-1-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	60000.00	0	0	60,000.00
8-2-1-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-11-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-3000-3	CONCURSO MURALES URB/	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-5000-0	BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-5000-5	HERRAMIENTAS Y MAQUINA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	1130479.64	0	0	1,130,479.64
8-2-1-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	1114479.64	0	0	1,114,479.64
8-2-1-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	213600.00	0	0	213,600.00
8-2-1-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	556068.00	0	0	556,068.00
8-2-1-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	16447.70	0	0	16,447.70
8-2-1-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	97463.54	0	0	97,463.54
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	76966.80	0	0	76,966.80
8-2-1-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	13083472.32	0	0	13,083,472.32
8-2-1-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9134972.32	0	0	9,134,972.32
8-2-1-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	1421100.00	0	0	1,421,100.00
8-2-1-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	4892592.00	0	0	4,892,592.00
8-2-1-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	134922.73	0	0	134,922.73

8-2-1-0-0-1001-022-16-1000-1: GRATIFICACION ANUAL	792249.99	0	0	792,249.99
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA ROPA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA TRANSPORTE	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	631369.20	0	0	631,369.20
8-2-1-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	528500.00	0	0	528,500.00
8-2-1-0-0-1001-022-16-2000-2: CEMENTO Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2: ARTICULOS METALICOS PA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	420000.00	0	0	420,000.00
8-2-1-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMII	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-16-3000-3: INSTALACION, REPARACION	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-6000-0: INVERSION PUBLICA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-022-16-6000-6: PROGRAMA DE DRENAJE (T	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AS	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACIÃ"N	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-16-6000-6: PROYECTOS EJECUTIVOS II	500000.00	0	0	500,000.00
8-2-1-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	11184786.64	0	0	11,184,786.64
8-2-1-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLL	3250070.62	0	0	3,250,070.62
8-2-1-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	1539070.62	0	0	1,539,070.62
8-2-1-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	959280.00	0	0	959,280.00
8-2-1-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	93516.00	0	0	93,516.00
8-2-1-0-0-1001-023-01-1000-1: PRIMAS DE VACACIONES	22498.11	0	0	22,498.11
8-2-1-0-0-1001-023-01-1000-1: GRATIFICACION ANUAL	147937.71	0	0	147,937.71
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA ROPA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA TRANSPORTE	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	105279.60	0	0	105,279.60
8-2-1-0-0-1001-023-01-2000-0: MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-0: SERVICIOS GENERALES	556000.00	0	0	556,000.00
8-2-1-0-0-1001-023-01-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-01-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3: GASTOS DE ORDEN SOCIAL	538000.00	0	0	538,000.00
8-2-1-0-0-1001-023-01-3000-3: MEGA ROSCA DE REYES	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3: FESTIVAL DEL ARTE Y LA AF	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-01-3000-3: VENDE PA' ACAMBARO	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-01-3000-3: FERIA DE LA PANIFICACION	250000.00	0	0	250,000.00
8-2-1-0-0-1001-023-01-3000-3: ACTIVIDADES PARA IMPULS	38000.00	0	0	38,000.00
8-2-1-0-0-1001-023-01-3000-3: VENDE PA' CATRINEAR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-01-3000-3: ACAMBARIZATE 2023	5000.00	0	0	5,000.00

8-2-1-0-0-1001-023-01-3000-3:	FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3:	VENTE PA´ ACAMBARO DIGI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-01-3000-3:	OFRENDA DE VIDA Y SANAC	15000.00	0	0	15,000.00
8-2-1-0-0-1001-023-01-3000-3:	CONGRESOS Y CONVENCIO	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-4000-0:	TRANSFERENCIAS, ASIGNA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-4000-4:	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-1-0-0-1001-023-01-8000-0:	PARTICIPACIONES Y APORT	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8:	CONVENIOS DE DESCENTRA	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-01-8000-8:	FONDO PARA EL MEJORAMI	850000.00	0	0	850,000.00
8-2-1-0-0-1001-023-02-0000-0:	JEFATURA DE ADMINISTRAC	2299450.97	0	0	2,299,450.97
8-2-1-0-0-1001-023-02-1000-0:	SERVICIOS PERSONALES	2266950.97	0	0	2,266,950.97
8-2-1-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON	138000.00	0	0	138,000.00
8-2-1-0-0-1001-023-02-1000-1:	SUELDOS BASE AL PERSON	1432080.00	0	0	1,432,080.00
8-2-1-0-0-1001-023-02-1000-1:	PRIMAS DE VACACIONES	33552.39	0	0	33,552.39
8-2-1-0-0-1001-023-02-1000-1:	GRATIFICACION ANUAL	192294.58	0	0	192,294.58
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA ROPA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA TRANSPORTE	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-1000-1:	AYUDA PARA DESPENSA	157008.00	0	0	157,008.00
8-2-1-0-0-1001-023-02-2000-0:	MATERIALES Y SUMINISTR	20000.00	0	0	20,000.00
8-2-1-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PA	12000.00	0	0	12,000.00
8-2-1-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-02-2000-2:	REFACCIONES Y ACCESORI	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-02-3000-0:	SERVICIOS GENERALES	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-3000-3:	INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-1-0-0-1001-023-02-5000-0:	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-02-5000-5:	HERRAMIENTAS Y MÂµQUIN	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLL	5635265.05	0	0	5,635,265.05
8-2-1-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	2560265.05	0	0	2,560,265.05
8-2-1-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	1340820.00	0	0	1,340,820.00
8-2-1-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	414396.00	0	0	414,396.00
8-2-1-0-0-1001-023-03-1000-1:	PRIMAS DE VACACIONES	37508.73	0	0	37,508.73
8-2-1-0-0-1001-023-03-1000-1:	GRATIFICACION ANUAL	240975.52	0	0	240,975.52
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA ROPA	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA TRANSPORTE	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	175521.60	0	0	175,521.60
8-2-1-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTR	40000.00	0	0	40,000.00
8-2-1-0-0-1001-023-03-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-0:	SERVICIOS GENERALES	35000.00	0	0	35,000.00
8-2-1-0-0-1001-023-03-3000-3:	OTROS ARRENDAMIENTOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-3000-3:	REPARACION Y MANTENIMII	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	PROYECTOS PRODUCTIVOS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-024-00-0000-0:	OTRAS UNIDADES	1418380.00	0	0	1,418,380.00

8-2-1-0-0-1001-024-01-0000-0( REMANENTE RECURSO MUN	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-0( OBRA PÚBLICA EN BIENES [	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6( DIVISIÓN DE TERRENOS Y C	1418380.00	0	0	1,418,380.00
8-2-1-0-0-1001-024-01-6100-6( CONTRATO D EAMPLIACIÓN	60500.00	0	0	60,500.00
8-2-1-0-0-1001-024-01-6100-6( CONSTRUCCIÓN DE RED DE	593000.00	0	0	593,000.00
8-2-1-0-0-1001-024-01-6100-6( REHABILITACIÓN CENTRO A	764880.00	0	0	764,880.00
8-2-1-0-0-1001-032-00-0000-0( APORTACIONES FEDERALE:	121376532.25	0	0	121,376,532.25
8-2-1-0-0-1001-032-41-0000-0( FONDO 1 EJERCICIO 2023	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-0( OBRA PUBLICA EN BIENES [	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-6( DIVISION DE TERRENOS Y C	45456532.25	0	0	45,456,532.25
8-2-1-0-0-1001-032-41-6100-6( SAN RAFAEL, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6( SAN ANTONIO, CONSTRUCC	120000.00	0	0	120,000.00
8-2-1-0-0-1001-032-41-6100-6( LOS DESMONTES, CONSTRUI	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6( SAN AGUSTIN, CONSTRUCC	24000.00	0	0	24,000.00
8-2-1-0-0-1001-032-41-6100-6( PANTALEON, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6( GAYTAN, CONSTRUCCION D	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6( PILA DE LOS ARBOLES, COM	60000.00	0	0	60,000.00
8-2-1-0-0-1001-032-41-6100-6( PARACUARO, CONSTRUCCIO	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6( OBRAJUELO, CONSTRUCCIO	36000.00	0	0	36,000.00
8-2-1-0-0-1001-032-41-6100-6( SANTA ROSA DE LIMA, CON	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6( PIEDRAS DE AMOLAR, CONE	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6( PARCIALIDAD DE IRAMUCO,	48000.00	0	0	48,000.00
8-2-1-0-0-1001-032-41-6100-6( SAN LUIS DE LOS AGUSTIN	135600.00	0	0	135,600.00
8-2-1-0-0-1001-032-41-6100-6( CHAMÁCUARO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( EL ROMERO, CONSTRUCCIÓ	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( EL TENORIO, CONSTRUCCIÓ	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( LOS ÓRGANOS DE ARRIBA,	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( EL ZAPOTE, CONSTRUCCIÓ	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( SAN NICOLÁS TOLENTINO, C	124698.02	0	0	124,698.02
8-2-1-0-0-1001-032-41-6100-6( SAN CAYETANO, CONSTRUCC	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( SAN MATEO TÓCUARO, CON	89534.74	0	0	89,534.74
8-2-1-0-0-1001-032-41-6100-6( LAS JICAMAS/LA PURISIMA,	192160.04	0	0	192,160.04
8-2-1-0-0-1001-032-41-6100-6( LA CAÑADA AMPL D/RED ELI	204643.23	0	0	204,643.23
8-2-1-0-0-1001-032-41-6100-6( SAN JUAN VIEJO AMPL D/RE	536358.96	0	0	536,358.96
8-2-1-0-0-1001-032-41-6100-6( CÚTARO AMPL D/RED ELEC	234598.83	0	0	234,598.83
8-2-1-0-0-1001-032-41-6100-6( GPE AMPL D/RED ELECTRIC	899788.04	0	0	899,788.04
8-2-1-0-0-1001-032-41-6100-6( MEJORAMIENTO D/ALUM PU	1062240.76	0	0	1,062,240.76
8-2-1-0-0-1001-032-41-6100-6( SAN VICENTE MUNGUIA REF	73645.78	0	0	73,645.78
8-2-1-0-0-1001-032-41-6100-6( SAN AGUSTIN REHAB D/CAM	836692.34	0	0	836,692.34
8-2-1-0-0-1001-032-41-6100-6( CHAMACUARO REHAB D/CA	196943.53	0	0	196,943.53
8-2-1-0-0-1001-032-41-6100-6( LA MESA DE SAN JOSE REH	1587855.59	0	0	1,587,855.59
8-2-1-0-0-1001-032-41-6100-6( CUTARO, REHAB D/CAMINO	675736.33	0	0	675,736.33
8-2-1-0-0-1001-032-41-6100-6( LA ORTIGA 1A ETAPA REHA	1001298.12	0	0	1,001,298.12
8-2-1-0-0-1001-032-41-6100-6( E.C. TRES MARIAS TERM 1A	1378763.26	0	0	1,378,763.26
8-2-1-0-0-1001-032-41-6100-6( COL VELASCO ET. 2023 CON	1626942.96	0	0	1,626,942.96

8-2-1-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/	2357235.80	0	0	2,357,235.80
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	1946535.78	0	0	1,946,535.78
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	1456449.51	0	0	1,456,449.51
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	1325554.80	0	0	1,325,554.80
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO	990881.14	0	0	990,881.14
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	1943471.46	0	0	1,943,471.46
8-2-1-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO	97230.12	0	0	97,230.12
8-2-1-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	0	1,400,228.05
8-2-1-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	998375.48	0	0	998,375.48
8-2-1-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUA	878805.11	0	0	878,805.11
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM I	997611.12	0	0	997,611.12
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	917339.66	0	0	917,339.66
8-2-1-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	442157.91	0	0	442,157.91
8-2-1-0-0-1001-032-41-6100-6	CHUPÍCUARO C CAMPO HEF	61701.67	0	0	61,701.67
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	559900.00	0	0	559,900.00
8-2-1-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET	2293323.92	0	0	2,293,323.92
8-2-1-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	127656.94	0	0	127,656.94
8-2-1-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	140639.00	0	0	140,639.00
8-2-1-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH	60582.96	0	0	60,582.96
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	225022.40	0	0	225,022.40
8-2-1-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	133426.75	0	0	133,426.75
8-2-1-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	206991.77	0	0	206,991.77
8-2-1-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLAN	191124.80	0	0	191,124.80
8-2-1-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	180306.42	0	0	180,306.42
8-2-1-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS RE	80777.27	0	0	80,777.27
8-2-1-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	36782.51	0	0	36,782.51
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS F	125493.27	0	0	125,493.27
8-2-1-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	162275.78	0	0	162,275.78
8-2-1-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	0	134,869.20
8-2-1-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	81498.50	0	0	81,498.50
8-2-1-0-0-1001-032-41-6100-6	LAS JÍCAMAS EL CARRIL RE	216367.70	0	0	216,367.70
8-2-1-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	86547.08	0	0	86,547.08
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	165881.90	0	0	165,881.90
8-2-1-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	169488.03	0	0	169,488.03
8-2-1-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN D	79334.82	0	0	79,334.82
8-2-1-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	115396.10	0	0	115,396.10
8-2-1-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	97365.47	0	0	97,365.47
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUJA REH	137032.88	0	0	137,032.88
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT.	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	72122.57	0	0	72,122.57

8-2-1-0-0-1001-032-41-6100-6	' SAN LUIS DE LOS AGUSTIN	155784.74	0	0	155,784.74
8-2-1-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	129820.62	0	0	129,820.62
8-2-1-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	144245.13	0	0	144,245.13
8-2-1-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	82940.95	0	0	82,940.95
8-2-1-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	72122.57	0	0	72,122.57
8-2-1-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	128378.18	0	0	128,378.18
8-2-1-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	528185.70	0	0	528,185.70
8-2-1-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	114979.20	0	0	114,979.20
8-2-1-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	79200.00	0	0	79,200.00
8-2-1-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	60336.25	0	0	60,336.25
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	226390.90	0	0	226,390.90
8-2-1-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCC	22742.13	0	0	22,742.13
8-2-1-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	20932.04	0	0	20,932.04
8-2-1-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	28132.56	0	0	28,132.56
8-2-1-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	46319.68	0	0	46,319.68
8-2-1-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA,	72496.33	0	0	72,496.33
8-2-1-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	18379.35	0	0	18,379.35
8-2-1-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCI	105105.75	0	0	105,105.75
8-2-1-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	18787.78	0	0	18,787.78
8-2-1-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	36981.48	0	0	36,981.48
8-2-1-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, C	168922.94	0	0	168,922.94
8-2-1-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	82911.29	0	0	82,911.29
8-2-1-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	94959.98	0	0	94,959.98
8-2-1-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	61106.70	0	0	61,106.70
8-2-1-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	48918.78	0	0	48,918.78
8-2-1-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	42328.20	0	0	42,328.20
8-2-1-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	94681.50	0	0	94,681.50
8-2-1-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	15390.39	0	0	15,390.39
8-2-1-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	66834.00	0	0	66,834.00
8-2-1-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCI	87181.24	0	0	87,181.24
8-2-1-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	21953.11	0	0	21,953.11
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	27197.73	0	0	27,197.73
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	31671.89	0	0	31,671.89
8-2-1-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	1796882.44	0	0	1,796,882.44
8-2-1-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	932167.51	0	0	932,167.51
8-2-1-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INE	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA COI	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	98600.00	0	0	98,600.00
8-2-1-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2	197200.00	0	0	197,200.00
8-2-1-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CO	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	152715.74	0	0	152,715.74

8-2-1-0-0-1001-032-41-6100-6	ARROYO COLORADO CONS	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA)	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR (	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	152715.74	0	0	152,715.74
8-2-1-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	2454561.28	0	0	2,454,561.28
8-2-1-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	75920000.00	0	0	75,920,000.00
8-2-1-0-0-1001-032-42-6100-6	AGUA POTABLE	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-032-42-6100-6	ALCANTARILLADO, DRENAJE	7000000.00	0	0	7,000,000.00
8-2-1-0-0-1001-032-42-6100-6	URBANIZACIÓN, PAVIMENTAC	43920000.00	0	0	43,920,000.00
8-2-1-0-0-1001-032-42-6100-6	ELECTRIFICACIONES	6000000.00	0	0	6,000,000.00
8-2-1-0-0-1001-032-42-6100-6	INFRAESTRUCTURA AGRÍCOLA	9000000.00	0	0	9,000,000.00
8-2-1-0-0-1001-032-42-6100-6	INFRAESTRUCTURA PRODUCT	5000000.00	0	0	5,000,000.00
8-2-1-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	87316221.00	0	0	87,316,221.00
8-2-1-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	20741966.93	0	0	20,741,966.93
8-2-1-0-0-1001-033-42-0002-1	REMUNERACIONES AL PERSON	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	5100960.00	0	0	5,100,960.00
8-2-1-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	835718.93	0	0	835,718.93
8-2-1-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	109006.82	0	0	109,006.82
8-2-1-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	726712.11	0	0	726,712.11
8-2-1-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	2730288.00	0	0	2,730,288.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	510096.00	0	0	510,096.00
8-2-1-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGURID	1200000.00	0	0	1,200,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAL	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALES	425000.00	0	0	425,000.00



8-2-1-0-0-1001-033-42-0002-3:	SERVICIOS DE APOYO ADMI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-033-42-0002-3:	SERVICIOS PROFESIONALE	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0002-3:	SERVICIOS FINANCIEROS, B	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3:	SEGUROS DE BIENES PATR	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-42-0002-3:	SERVICIOS DE INSTALACIÓ	1450000.00	0	0	1,450,000.00
8-2-1-0-0-1001-033-42-0002-3:	INSTALACIÓN, REPARACIÓ	450000.00	0	0	450,000.00
8-2-1-0-0-1001-033-42-0002-3:	REPARACIÓN Y MANTTO. DE	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	MOBILIARIO Y EQUIPO EDUC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	CÁMARAS FOTOGRÁFICAS \	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	VEHÍCULOS Y EQUIPO TERF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-5:	EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-033-42-0002-8:	CONVENIOS	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0002-8:	CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-42-0003-0:	VIALIDAD	3471516.37	0	0	3,471,516.37
8-2-1-0-0-1001-033-42-0003-2:	MATERIALES Y ARTÍCULOS	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2:	OTROS MATERIALES Y ARTÍ	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-42-0003-2:	VESTUARIO, BLANCOS PREI	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2:	VESTUARIO Y UNIFORMES	350000.00	0	0	350,000.00
8-2-1-0-0-1001-033-42-0003-2:	HERRAMIENTAS, REFACCIO	300000.00	0	0	300,000.00
8-2-1-0-0-1001-033-42-0003-2:	REFACCIONES Y ACCESORI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-033-42-0003-3:	SERVICIOS FINANCIEROS, B	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3:	SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0003-3:	SERVICIOS DE INSTALACIÓ	321516.37	0	0	321,516.37
8-2-1-0-0-1001-033-42-0003-3:	REPARACIÓN Y MANTTO. DE	321516.37	0	0	321,516.37
8-2-1-0-0-1001-033-42-0003-5:	VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0003-5:	VEHICULOS Y EQUIPO TERF	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-42-0004-0:	PROTECCIÓN CIVIL	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0004-2:	VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-42-0007-0:	INFRAESTRUCTURA DE DES	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3:	SERVICIOS BASICOS	63002737.70	0	0	63,002,737.70
8-2-1-0-0-1001-033-42-0007-3:	ENERGÍA ELÉCTRICA (DEFIC	38302737.70	0	0	38,302,737.70
8-2-1-0-0-1001-033-42-0007-3:	SERVICIOS INTEGRALES Y C	24700000.00	0	0	24,700,000.00
8-2-1-0-0-1001-034-00-0000-0:	APORTACIONES FEDERALE:	67488521.24	0	0	67,488,521.24
8-2-1-0-0-1001-034-17-0000-0:	CONVENIOS ESTATALES 20:	42947381.24	0	0	42,947,381.24
8-2-1-0-0-1001-034-17-4000-0:	TRANSF, ASIGNACIONES , S	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4:	AYUDAS SOCIALES	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-4000-4:	EQUIPAMIENTO E INSTALAC	2582325.73	0	0	2,582,325.73
8-2-1-0-0-1001-034-17-6100-0:	OBRA PUBLICA EN BIENES [	40365055.51	0	0	40,365,055.51
8-2-1-0-0-1001-034-17-6100-6:	OBRA PUBLICA EN BIENES [	40365055.51	0	0	40,365,055.51
8-2-1-0-0-1001-034-17-6100-6:	TECHO	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-17-6100-6:	PROGRAMA FIBORDE	699600.00	0	0	699,600.00
8-2-1-0-0-1001-034-17-6100-6:	AMPL Y ADECUACION EN CE	285436.93	0	0	285,436.93

8-2-1-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, RE	1201403.29	0	0	1,201,403.29
8-2-1-0-0-1001-034-17-6100-6	CHAMÁCUARO, REHABILITA	234210.55	0	0	234,210.55
8-2-1-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	2242886.62	0	0	2,242,886.62
8-2-1-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	3624488.99	0	0	3,624,488.99
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	332562.42	0	0	332,562.42
8-2-1-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	5802334.21	0	0	5,802,334.21
8-2-1-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓ	2229646.53	0	0	2,229,646.53
8-2-1-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUC	2755306.61	0	0	2,755,306.61
8-2-1-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RI	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITA	127656.93	0	0	127,656.93
8-2-1-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITA	140639.00	0	0	140,639.00
8-2-1-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	60582.95	0	0	60,582.95
8-2-1-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	225022.40	0	0	225,022.40
8-2-1-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	133426.74	0	0	133,426.74
8-2-1-0-0-1001-034-17-6100-6	TRES MARÍAS (CARR. VIEJA	206991.76	0	0	206,991.76
8-2-1-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN	191124.79	0	0	191,124.79
8-2-1-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	180306.41	0	0	180,306.41
8-2-1-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	80777.27	0	0	80,777.27
8-2-1-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILIT/	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	36782.51	0	0	36,782.51
8-2-1-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	125493.27	0	0	125,493.27
8-2-1-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	162275.76	0	0	162,275.76
8-2-1-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	134869.20	0	0	134,869.20
8-2-1-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	81498.49	0	0	81,498.49
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	216367.69	0	0	216,367.69
8-2-1-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	86547.08	0	0	86,547.08
8-2-1-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REH/	165881.90	0	0	165,881.90
8-2-1-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	169488.03	0	0	169,488.03
8-2-1-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	79334.82	0	0	79,334.82
8-2-1-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	115396.10	0	0	115,396.10
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	97365.46	0	0	97,365.46
8-2-1-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, RE	137032.88	0	0	137,032.88
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	TRES MARÍAS - JARAL, REH	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	155784.74	0	0	155,784.74
8-2-1-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	129820.61	0	0	129,820.61
8-2-1-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	144245.13	0	0	144,245.13
8-2-1-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	82940.95	0	0	82,940.95
8-2-1-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	72122.56	0	0	72,122.56
8-2-1-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	128378.17	0	0	128,378.17
8-2-1-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	2440414.44	0	0	2,440,414.44
8-2-1-0-0-1001-034-17-6100-6	CALLE GUDELIO MORALES (	2919803.66	0	0	2,919,803.66

8-2-1-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	3535853.68	0	0	3,535,853.68
8-2-1-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	3681841.90	0	0	3,681,841.90
8-2-1-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	288240.05	0	0	288,240.05
8-2-1-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	804538.43	0	0	804,538.43
8-2-1-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	204643.24	0	0	204,643.24
8-2-1-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE R	234598.83	0	0	234,598.83
8-2-1-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	1349682.05	0	0	1,349,682.05
8-2-1-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	24541140.00	0	0	24,541,140.00
8-2-1-0-0-1001-034-18-6100-6	OBRAS REGIONALES	18541140.00	0	0	18,541,140.00
8-2-1-0-0-1001-034-18-6100-6	TECHO	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6	CONSTRUCCIÓN DE CUARTI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-034-18-6100-6	PAQUETES DE AVES	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-18-6100-6	ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	555318172.28	244,335,764.52	615,410,790.94	184,243,145.86
8-2-2-0-0-1001-000-00-0000-0	PE POR EJERCER	555318172.28	244,335,764.52	615,410,790.94	184,243,145.86
8-2-2-0-0-1001-021-00-0000-0	GOBIERNO	207102750.02	72,438,798.53	242,816,153.75	36,725,394.80
8-2-2-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	2143969.14	175,460.68	2,050,494.52	268,935.30
8-2-2-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	2106969.14	155,404.28	2,022,373.42	240,000.00
8-2-2-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	972204.00	99,571.00	1,071,775.00	0
8-2-2-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	307800.00	12,825.00	320,625.00	0
8-2-2-0-0-1001-021-01-1000-1	HONORARIOS ASIMILADOS ,	240000.00	0	0	240,000.00
8-2-2-0-0-1001-021-01-1000-1	ASESOR JURIDICO	120000.00	0	0	120,000.00
8-2-2-0-0-1001-021-01-1000-1	SUPERVISOR DE OBRA	120000.00	0	0	120,000.00
8-2-2-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	27353.51	1,211.67	28,565.18	0
8-2-2-0-0-1001-021-01-1000-1	GRATIFICACION ANUAL	175610.43	8,077.81	183,688.24	0
8-2-2-0-0-1001-021-01-1000-1	AYUDA PARA ROPA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1	AYUDA PARA TRANSPORTE	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	128000.40	11,239.60	139,240.00	0
8-2-2-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTR	10000.00	16,692.40	13,576.10	13,116.30
8-2-2-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	2,428.50	2,571.50
8-2-2-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	5000.00	16,692.40	11,147.60	10,544.80
8-2-2-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	27000.00	3,364.00	14,545.00	15,819.00
8-2-2-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMI	5000.00	3,364.00	2,900.00	5,464.00
8-2-2-0-0-1001-021-01-3000-3	PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-2-0-0-1001-021-01-3000-3	VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	15000.00	0	11,645.00	3,355.00
8-2-2-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	1478725.13	127,609.37	1,568,065.17	38,269.33
8-2-2-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	1401225.13	126,209.37	1,527,434.50	0
8-2-2-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	870420.00	87,201.00	957,621.00	0
8-2-2-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	88128.00	3,672.00	91,800.00	0
8-2-2-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	20484.04	1,053.19	21,537.23	0
8-2-2-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	134628.69	7,021.28	141,649.97	0
8-2-2-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	95854.80	9,087.30	104,942.10	0

8-2-2-0-0-1001-021-02-1000-1: AYUDA PARA TRANSPORTE	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-1000-1: AYUDA PARA DESPENSA	95854.80	9,087.30	104,942.10	0
8-2-2-0-0-1001-021-02-2000-0: MATERIALES Y SUMINISTR	8500.00	0	3,200.21	5,299.79
8-2-2-0-0-1001-021-02-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	654.01	4,345.99
8-2-2-0-0-1001-021-02-2000-2: REFACCIONES Y ACCESORI	3500.00	0	2,546.20	953.8
8-2-2-0-0-1001-021-02-3000-0: SERVICIOS GENERALES	69000.00	1,400.00	37,430.46	32,969.54
8-2-2-0-0-1001-021-02-3000-3: SERVICIOS POSTALES Y TEI	500.00	0	0	500
8-2-2-0-0-1001-021-02-3000-3: ARRENDAMIENTO DE MOB. `	23000.00	0	22,976.00	24
8-2-2-0-0-1001-021-02-3000-3: SERVICIOS DE APOYO ADMI	500.00	1,400.00	285	1,615.00
8-2-2-0-0-1001-021-02-3000-3: REARACION Y MANTENIMIEI	5000.00	0	1,635.60	3,364.40
8-2-2-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	20000.00	0	6,723.00	13,277.00
8-2-2-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	20000.00	0	5,810.86	14,189.14
8-2-2-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	587735.66	48,025.51	633,758.97	2,002.20
8-2-2-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	585235.66	48,025.51	633,261.17	0
8-2-2-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	297432.00	21,893.00	319,325.00	0
8-2-2-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	103920.00	12,992.50	116,912.50	0
8-2-2-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	8576.84	372.6	8,949.44	0
8-2-2-0-0-1001-021-03-1000-1: GRATIFICACION ANUAL	54901.22	2,301.76	57,202.98	0
8-2-2-0-0-1001-021-03-1000-1: AYUDA PARA ROPA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1: AYUDA PARA TRANSPORTE	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	40135.20	3,488.55	43,623.75	0
8-2-2-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	497.8	2,002.20
8-2-2-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	15325869.12	559,345.89	14,828,879.92	1,056,335.09
8-2-2-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	15240869.12	559,345.89	14,792,099.30	1,008,115.71
8-2-2-0-0-1001-021-04-1000-1: DIETAS	9037200.03	376,550.00	9,413,750.00	0.03
8-2-2-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	238872.00	9,953.00	248,825.00	0
8-2-2-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	21850.09	0	21,850.09	0
8-2-2-0-0-1001-021-04-1000-1: GRATIFICACION ANUAL	1316287.04	0	1,316,287.04	0
8-2-2-0-0-1001-021-04-1000-1: AYUDA PARA ROPA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1: AYUDA PARA TRANSPORTE	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	927607.20	38,650.30	966,257.50	0
8-2-2-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	978638.36	56,804.99	545,888.82	489,554.53
8-2-2-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	84856.04	3,535.67	45,727.98	42,663.73
8-2-2-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	69522.18	2,896.76	37,657.88	34,761.06
8-2-2-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	69522.18	2,896.76	37,657.88	34,761.06
8-2-2-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFAR	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: HOSSANA MENDOZA BENIT	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LC	62894.83	2,620.62	34,068.06	31,447.39

8-2-2-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYI	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	62894.83	2,620.62	34,068.06	31,447.39
8-2-2-0-0-1001-021-04-1000-1!	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	16,028.36	0
8-2-2-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	865200.00	87	346,725.85	518,561.15
8-2-2-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	61800.00	0	16,380.61	45,419.39
8-2-2-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	61800.00	0	17,591.36	44,208.64
8-2-2-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	61800.00	0	19,829.98	41,970.02
8-2-2-0-0-1001-021-04-1000-1!	VERONICA VALDIVIA ALFARI	61800.00	0	26,910.60	34,889.40
8-2-2-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	61800.00	0	47,894.94	13,905.06
8-2-2-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITI	61800.00	0	8,386.38	53,413.62
8-2-2-0-0-1001-021-04-1000-1!	JOSEFINA SANCHEZ SILVA	61800.00	0	12,154.69	49,645.31
8-2-2-0-0-1001-021-04-1000-1!	AARON ALBERTO ROMERO I	61800.00	0	12,856.92	48,943.08
8-2-2-0-0-1001-021-04-1000-1!	ALEJANDRA ALBIN HERNANI	61800.00	87	30,408.19	31,478.81
8-2-2-0-0-1001-021-04-1000-1!	ERNESTO GONZALEZ MARIN	61800.00	0	0	61,800.00
8-2-2-0-0-1001-021-04-1000-1!	DAVID REFUGIO FLORES LO	61800.00	0	45,000.00	16,800.00
8-2-2-0-0-1001-021-04-1000-1!	JOSE LUIS SIERRA SANTOYI	61800.00	0	12,703.51	49,096.49
8-2-2-0-0-1001-021-04-1000-1!	ETELBINA GOMEZ PLAZA	61800.00	0	47,894.94	13,905.06
8-2-2-0-0-1001-021-04-1000-1!	YACARELI NEIBETH GARCIA	61800.00	0	48,713.73	13,086.27
8-2-2-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTR	60000.00	0	15,204.62	44,795.38
8-2-2-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	60000.00	0	15,204.62	44,795.38
8-2-2-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	25000.00	0	21,576.00	3,424.00
8-2-2-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-04-3000-3!	OTROS GASTOS POR RESPI	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	18439688.87	10,743,396.63	18,925,874.87	10,257,210.63
8-2-2-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	5216688.87	4,643,886.50	6,248,669.66	3,611,905.71
8-2-2-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON	717600.00	71,900.00	789,500.00	0
8-2-2-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON	808812.00	33,700.50	842,512.50	0
8-2-2-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS ,	1500000.00	0	296,339.46	1,203,660.54
8-2-2-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	32619.22	861.63	33,480.85	0
8-2-2-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	199734.05	5,744.22	205,478.27	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	152641.20	10,560.05	163,201.25	0
8-2-2-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	1500000.00	4,500,000.00	3,591,754.83	2,408,245.17
8-2-2-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTR	600000.00	0	228,008.12	371,991.88
8-2-2-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	300000.00	0	68,972.44	231,027.56
8-2-2-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	300000.00	0	159,035.68	140,964.32
8-2-2-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	4523000.00	6,065,392.00	8,957,392.74	1,630,999.26
8-2-2-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB.	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-05-3000-3!	SERVICIOS PROFESIONALE	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMI	150000.00	0	74,632.98	75,367.02
8-2-2-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	50000.00	0	4,854.00	45,146.00
8-2-2-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	150000.00	0	15,273.98	134,726.02
8-2-2-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	300000.00	0	177,028.01	122,971.99

8-2-2-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	2800000.00	4,565,392.00	6,793,652.10	571,739.90
8-2-2-0-0-1001-021-05-3000-3	DIA DE REYES	400000.00	70,000.00	469,800.10	199.9
8-2-2-0-0-1001-021-05-3000-3	DIA DEL NIÑO	400000.00	30,000.00	395,172.00	34,828.00
8-2-2-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	400000.00	14,792.00	414,792.00	0
8-2-2-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	300000.00	337,600.00	435,000.00	202,600.00
8-2-2-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	1000000.00	4,000,000.00	5,000,000.00	0
8-2-2-0-0-1001-021-05-3000-3	MUESTRA DE ORIENTACION	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-3000-3	ARTÍCULOS PARA EVENTOS	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-05-3000-3	FESTIVIDADES DEL DÍA DE L	0.00	58,000.00	56,840.00	1,160.00
8-2-2-0-0-1001-021-05-3000-3	FESTIVIDADES EN COMUNIC	0.00	15,000.00	14,616.00	384
8-2-2-0-0-1001-021-05-3000-3	ACTOS CÍVICOS, RECONOCI	0.00	40,000.00	7,432.00	32,568.00
8-2-2-0-0-1001-021-05-3000-3	SENTENCIAS Y RESOLUCIONI	800000.00	1,500,000.00	1,820,375.67	479,624.33
8-2-2-0-0-1001-021-05-3000-3	OTROS SERVICIOS GENERA	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-3000-3	GASTOS DE TRANSICION	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	7800000.00	4,118.13	3,471,805.35	4,332,312.78
8-2-2-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	7250000.00	4,118.13	3,353,933.35	3,900,184.78
8-2-2-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	250000.00	0	62,409.95	187,590.05
8-2-2-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	3000000.00	4,118.13	1,813,977.00	1,190,141.13
8-2-2-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	3000000.00	0	1,419,546.40	1,580,453.60
8-2-2-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES D	1000000.00	0	58,000.00	942,000.00
8-2-2-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	550000.00	0	117,872.00	432,128.00
8-2-2-0-0-1001-021-05-4000-4	AYUDAS PARA PREVENCIOM	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID	200000.00	0	117,872.00	82,128.00
8-2-2-0-0-1001-021-05-4000-4	COBIJAS CAMPAÑA INVERN.	250000.00	0	0	250,000.00
8-2-2-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	30,000.00	19,999.00	10,001.00
8-2-2-0-0-1001-021-05-5000-5	OTRO MOBILIARIO Y EQUIPO	0.00	30,000.00	19,999.00	10,001.00
8-2-2-0-0-1001-021-05-8000-0	PARTICIPACIONES Y APORT	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-05-8000-8	OTROS CONVENIOS (PROG	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-05-8000-8	OTROS CONVENIOS (PROG	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	4555830.78	1,680,217.77	6,153,440.49	82,608.06
8-2-2-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	4469330.78	1,677,217.77	6,087,217.91	59,330.64
8-2-2-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	1355280.00	106,670.00	1,461,950.00	0
8-2-2-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	610176.00	25,424.00	635,600.00	0
8-2-2-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS ,	108000.00	0	53,469.36	54,530.64
8-2-2-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	108000.00	0	53,469.36	54,530.64
8-2-2-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	42001.53	1,029.86	43,031.39	0
8-2-2-0-0-1001-021-06-1000-1	GRATIFICACION ANUAL	266636.45	6,865.71	273,502.16	0
8-2-2-0-0-1001-021-06-1000-1	GRATIFICACION A 104 (CIEN	1497600.00	1,497,600.00	2,990,400.00	4,800.00
8-2-2-0-0-1001-021-06-1000-1	AYUDA PARA ROPA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	196545.60	13,209.40	209,755.00	0
8-2-2-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	52500.00	3,000.00	41,082.90	14,417.10
8-2-2-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	45000.00	3,000.00	38,161.38	9,838.62
8-2-2-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	2,921.52	3,078.48
8-2-2-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	1500.00	0	0	1,500.00

8-2-2-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	34000.00	0	25,139.68	8,860.32
8-2-2-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	23000.00	0	21,576.00	1,424.00
8-2-2-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	3000.00	0	563.68	2,436.32
8-2-2-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	1775555.64	369,116.21	2,136,310.62	8,361.23
8-2-2-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	1760555.64	367,616.21	2,128,171.85	0
8-2-2-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	1080360.00	247,618.00	1,327,978.00	0
8-2-2-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	124200.00	8,925.00	133,125.00	0
8-2-2-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	25741.28	4,459.46	30,200.74	0
8-2-2-0-0-1001-021-07-1000-1	GRATIFICACION ANUAL	168886.36	29,650.85	198,537.21	0
8-2-2-0-0-1001-021-07-1000-1	AYUDA PARA ROPA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1	AYUDA PARA TRANSPORTE	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	120456.00	25,654.30	146,110.30	0
8-2-2-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	5000.00	1,500.00	3,637.27	2,862.73
8-2-2-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	1,500.00	3,637.27	2,862.73
8-2-2-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	10000.00	0	4,501.50	5,498.50
8-2-2-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	10000.00	0	4,501.50	5,498.50
8-2-2-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	71772557.19	52,516,983.55	102,933,207.46	21,356,333.28
8-2-2-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	16248028.24	16,469,994.97	32,571,653.70	146,369.51
8-2-2-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	3157260.00	459,727.50	3,616,987.50	0
8-2-2-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	968376.00	36,353.00	1,004,729.00	0
8-2-2-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS ,	100000.00	0	72,509.03	27,490.97
8-2-2-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	88164.28	6,732.53	94,896.81	0
8-2-2-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	566537.16	44,883.55	611,420.71	0
8-2-2-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	30000.00	0	11,121.46	18,878.54
8-2-2-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	10000000.00	15,773,474.24	25,773,474.24	0
8-2-2-0-0-1001-021-08-1000-1	AYUDA PARA ROPA	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1	AYUDA PARA TRANSPORTE	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	412563.60	49,608.05	462,171.65	0
8-2-2-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	13079021.43	5,005,673.00	6,932,274.49	11,152,419.94
8-2-2-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	550000.00	249	313,325.64	236,923.36
8-2-2-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IM	40000.00	0	1,048.00	38,952.00
8-2-2-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	350000.00	0	133,452.00	216,548.00
8-2-2-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	250000.00	0	118,193.98	131,806.02
8-2-2-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	400000.00	0	164,160.73	235,839.27
8-2-2-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	64021.43	0	27,762.78	36,258.65
8-2-2-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES NC	50000.00	0	12,080.00	37,920.00
8-2-2-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	25000.00	0	9,160.00	15,840.00
8-2-2-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS C	25000.00	0	5,580.00	19,420.00
8-2-2-0-0-1001-021-08-2000-2	MADERA Y PRODUCTOS DE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-2000-2	VIDRIO Y PRODUCTOS DE V	25000.00	0	4,400.00	20,600.00
8-2-2-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO Y ELI	100000.00	0	29,508.60	70,491.40
8-2-2-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	25000.00	0	1,724.10	23,275.90

8-2-2-0-0-1001-021-08-2000-2: MATERIALES COMPLEMENT	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	25000.00	5,424.00	24,956.90	5,467.10
8-2-2-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS F	50000.00	0	1,500.82	48,499.18
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	10000000.00	5,000,000.00	5,851,846.28	9,148,153.72
8-2-2-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	500000.00	0	69,290.00	430,710.00
8-2-2-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	100000.00	0	9,003.00	90,997.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	25000.00	0	8,400.46	16,599.54
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. ME	25000.00	0	5,424.00	19,576.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	200000.00	0	108,418.00	91,582.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. MI	50000.00	0	33,039.20	16,960.80
8-2-2-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	9965000.00	6,000,000.00	7,641,574.28	8,323,425.72
8-2-2-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	1100000.00	0	457,058.92	642,941.08
8-2-2-0-0-1001-021-08-3000-3: GAS	180000.00	0	82,378.83	97,621.17
8-2-2-0-0-1001-021-08-3000-3: AGUA	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	1100000.00	0	367,234.89	732,765.11
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A IN	150000.00	0	25,850.00	124,150.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TEI	25000.00	0	1,142.00	23,858.00
8-2-2-0-0-1001-021-08-3000-3: ARRENDAMIENTO DE ACTIV	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-08-3000-3: OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	350000.00	0	232,150.54	117,849.46
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTOR	150000.00	0	62,593.60	87,406.40
8-2-2-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	50000.00	0	1,421.00	48,579.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS PROFESIONALE:	100000.00	0	0	100,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y	100000.00	0	10,016.05	89,983.95
8-2-2-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATR	1200000.00	0	113,846.56	1,086,153.44
8-2-2-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	35000.00	0	7,656.00	27,344.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS, B	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENI	200000.00	0	28,545.81	171,454.19
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	5,336.00	44,664.00
8-2-2-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMI	50000.00	0	7,394.60	42,605.40
8-2-2-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	50000.00	0	1,185.28	48,814.72
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	300000.00	0	56,056.56	243,943.44
8-2-2-0-0-1001-021-08-3000-3: DIFUSION POR RADIO, TV., \	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIO DE CREACION Y C	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: PASAJES TERRESTRES	25000.00	0	6,135.64	18,864.36
8-2-2-0-0-1001-021-08-3000-3: VIATICOS EN EL PAIS	25000.00	0	5,405.00	19,595.00
8-2-2-0-0-1001-021-08-3000-3: GASTOS DE ORDEN SOCIAL	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: IMPUESTOS Y DERECHOS	100000.00	0	6,913.00	93,087.00
8-2-2-0-0-1001-021-08-3000-3: PENAS, MULTAS, ACCESORI	100000.00	0	86,536.00	13,464.00
8-2-2-0-0-1001-021-08-3000-3: OTROS GASTOS POR RESP	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	4000000.00	6,000,000.00	6,076,718.00	3,923,282.00
8-2-2-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNA	17741970.57	387,715.00	17,827,885.56	301,800.01
8-2-2-0-0-1001-021-08-4000-4: TRANSFERENCIA OTORGAD	16283970.57	375,715.00	16,659,685.56	0.01



8-2-2-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE L	5797529.00	280,000.00	6,077,529.00	0
8-2-2-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	10486441.57	95,715.00	10,582,156.56	0.01
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES	462000.00	0	319,200.00	142,800.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A VIUDAS	272400.00	0	220,800.00	51,600.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A PERSONAS DE E	138000.00	0	82,800.00	55,200.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS A JUBILADOS	51600.00	0	15,600.00	36,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	156000.00	12,000.00	9,000.00	159,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDA A EDUCACION INICIA	36000.00	12,000.00	9,000.00	39,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDA A ESCUELA DE EDUC	120000.00	0	0	120,000.00
8-2-2-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	840000.00	0	840,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-4000-4: AYUDA A RESCATE	210000.00	0	210,000.00	0
8-2-2-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	1320000.00	12,000.00	515,618.90	816,381.10
8-2-2-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	120000.00	0	8,200.00	111,800.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y DE	350000.00	0	62,450.00	287,550.00
8-2-2-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQU	100000.00	0	17,800.00	82,200.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPOPS Y APARATOS AU	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-5000-5: SISTEMAS DE AIRE ACONDIC	0.00	12,000.00	10,800.00	1,200.00
8-2-2-0-0-1001-021-08-5000-5: EQUIPO DE COMUNICACIÓN	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-5000-5: AFECTACIONES	500000.00	0	416,368.90	83,631.10
8-2-2-0-0-1001-021-08-5000-5: LICENCIAS INFORMATICAS E	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-08-7000-0: INVERSIONES FINANCIERAS	12318536.95	24,641,600.58	36,960,137.53	0
8-2-2-0-0-1001-021-08-7000-7: OTRAS EROGACIONES ESPI	12318536.95	24,641,600.58	36,960,137.53	0
8-2-2-0-0-1001-021-08-8000-0: CONVENIOS	500000.00	0	0	500,000.00
8-2-2-0-0-1001-021-08-8000-8: CONVENIOS DE REASIGNAC	500000.00	0	0	500,000.00
8-2-2-0-0-1001-021-08-9000-0: DEUDA PUBLICA	600000.00	0	484,063.00	115,937.00
8-2-2-0-0-1001-021-08-9000-9: INTERESES DE LA DEUDA C	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-9000-9: COMISIONES DE LA DEUDA	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-9000-9: ADEFAS	500000.00	0	484,063.00	15,937.00
8-2-2-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	1594084.17	71,386.07	1,623,082.84	42,387.40
8-2-2-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	1539084.17	71,386.07	1,610,470.24	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	311760.00	22,477.50	334,237.50	0
8-2-2-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	750888.00	31,287.00	782,175.00	0
8-2-2-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	22708.64	194.64	22,903.28	0
8-2-2-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	134933.13	1,297.58	136,230.71	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	106264.80	5,376.45	111,641.25	0
8-2-2-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	32500.00	0	5,627.20	26,872.80
8-2-2-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	500	2,000.00
8-2-2-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	30000.00	0	5,127.20	24,872.80
8-2-2-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	17500.00	0	6,985.40	10,514.60

8-2-2-0-0-1001-021-09-3000-3¿ REPARACION Y MANTENIMII	10000.00	0	3,485.40	6,514.60
8-2-2-0-0-1001-021-09-3000-3¿ PASAJES TERRESTRES	2500.00	0	0	2,500.00
8-2-2-0-0-1001-021-09-3000-3¿ VIATICOS EN EL PAIS	5000.00	0	3,500.00	1,500.00
8-2-2-0-0-1001-021-09-5000-0¿ BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-09-5000-5¿ EQUIPO DE COMUNICACIÓN	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-10-0000-0¿ DEPARTAMENTO DE IMPUE¿	1170770.48	43,817.80	1,214,588.28	0
8-2-2-0-0-1001-021-10-1000-0¿ SERVICIOS PERSONALES	1170770.48	43,817.80	1,214,588.28	0
8-2-2-0-0-1001-021-10-1000-1¿ SUELDOS BASE AL PERSON	198000.00	8,250.00	206,250.00	0
8-2-2-0-0-1001-021-10-1000-1¿ SUELDOS BASE AL PERSON	610944.00	25,456.00	636,400.00	0
8-2-2-0-0-1001-021-10-1000-1¿ PRIMAS DE VACACIONES	17287.02	0	17,287.02	0
8-2-2-0-0-1001-021-10-1000-1¿ GRATIFICACION ANUAL	101856.26	0	101,856.26	0
8-2-2-0-0-1001-021-10-1000-1¿ AYUDA PARA ROPA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1¿ AYUDA PARA TRANSPORTE	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-10-1000-1¿ AYUDA PARA DESPENSA	80894.40	3,370.60	84,265.00	0
8-2-2-0-0-1001-021-11-0000-0¿ DEPARTAMENTO DE CATAS	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-0¿ SERVICIOS PERSONALES	1081180.45	30,756.70	1,111,937.15	0
8-2-2-0-0-1001-021-11-1000-1¿ SUELDOS BASE AL PERSON	179280.00	0	179,280.00	0
8-2-2-0-0-1001-021-11-1000-1¿ SUELDOS BASE AL PERSON	567816.00	23,659.00	591,475.00	0
8-2-2-0-0-1001-021-11-1000-1¿ PRIMAS DE VACACIONES	15965.34	0	15,965.34	0
8-2-2-0-0-1001-021-11-1000-1¿ GRATIFICACION ANUAL	93990.31	0	93,990.31	0
8-2-2-0-0-1001-021-11-1000-1¿ AYUDA PARA ROPA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1¿ AYUDA PARA TRANSPORTE	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-11-1000-1¿ AYUDA PARA DESPENSA	74709.60	2,365.90	77,075.50	0
8-2-2-0-0-1001-021-12-0000-0¿ DIRECCION DE SEGURIDAD	59146590.51	4,682,207.33	63,426,869.92	401,927.92
8-2-2-0-0-1001-021-12-1000-0¿ SERVICIOS PERSONALES	58536290.51	4,592,207.33	63,060,963.64	67,534.20
8-2-2-0-0-1001-021-12-1000-1¿ SUELDOS BASE AL PERSON	1078560.00	87,633.00	1,166,193.00	0
8-2-2-0-0-1001-021-12-1000-1¿ SUELDOS BASE AL PERSON	39407508.00	4,044,015.93	43,451,523.93	0
8-2-2-0-0-1001-021-12-1000-1¿ PRIMAS DE VACACIONES DC	865181.73	1,152.43	866,334.16	0
8-2-2-0-0-1001-021-12-1000-1¿ GRATIFICACION ANUAL	4904151.98	7,682.89	4,911,834.87	0
8-2-2-0-0-1001-021-12-1000-1¿ AYUDA PARA ROPA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1¿ AYUDA PARA TRANSPORTE	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1¿ AYUDA PARA DESPENSA	4048606.80	150,574.36	4,199,181.16	0
8-2-2-0-0-1001-021-12-1000-1¿ PRESTACIONES Y HABERES	135068.40	0	67,534.20	67,534.20
8-2-2-0-0-1001-021-12-2000-0¿ MATERIALES Y SUMINISTR	230300.00	70,000.00	204,220.42	96,079.58
8-2-2-0-0-1001-021-12-2000-2¿ MATERIALES, UTILES Y EQIF	20000.00	0	0	20,000.00
8-2-2-0-0-1001-021-12-2000-2¿ MATERIAL IMPRESO E INFOI	10300.00	0	0	10,300.00
8-2-2-0-0-1001-021-12-2000-2¿ REFACCIONES Y ACCESORI	200000.00	70,000.00	204,220.42	65,779.58
8-2-2-0-0-1001-021-12-3000-0¿ SERVICIOS GENERALES	380000.00	20,000.00	161,685.86	238,314.14
8-2-2-0-0-1001-021-12-3000-3¿ ARRENDAMIENTO DE EQUIF	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-12-3000-3¿ SERVICIO DE APOYO ADMTI	5000.00	20,000.00	0	25,000.00
8-2-2-0-0-1001-021-12-3000-3¿ REPARACION Y MANTENIMII	200000.00	0	161,685.86	38,314.14
8-2-2-0-0-1001-021-12-3000-3¿ GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-12-3000-3¿ FESTIVIDADES DEL DIA DEL	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-13-0000-0¿ JEFATURA DE MOVILIDAD	7951079.24	308,747.67	8,259,826.91	0
8-2-2-0-0-1001-021-13-1000-0¿ SERVICIOS PERSONALES	7951079.24	308,747.67	8,259,826.91	0

8-2-2-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	1013580.00	77,424.50	1,091,004.50	0
8-2-2-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	4485252.00	152,679.51	4,637,931.51	0
8-2-2-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES	117509.29	1,074.48	118,583.77	0
8-2-2-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	685088.35	7,005.37	692,093.72	0
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	549883.20	23,521.27	573,404.47	0
8-2-2-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	2071345.54	66,470.69	2,111,829.03	25,987.20
8-2-2-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	2031345.54	66,470.69	2,097,816.23	0
8-2-2-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	171600.00	7,150.00	178,750.00	0
8-2-2-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	1234572.00	43,981.30	1,278,553.30	0
8-2-2-0-0-1001-021-14-1000-1	PRIMAS DE VACACIONES	30049.70	0	30,049.70	0
8-2-2-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	173272.24	0	173,272.24	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	140617.20	5,113.13	145,730.33	0
8-2-2-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	30000.00	0	11,484.00	18,516.00
8-2-2-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	30000.00	0	11,484.00	18,516.00
8-2-2-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	10000.00	0	2,528.80	7,471.20
8-2-2-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMI	10000.00	0	2,528.80	7,471.20
8-2-2-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	3554429.12	127,178.36	2,197,856.04	1,483,751.44
8-2-2-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1426429.12	123,178.36	1,549,607.48	0
8-2-2-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	874860.00	84,702.50	959,562.50	0
8-2-2-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	101100.00	4,212.50	105,312.50	0
8-2-2-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	20856.13	989.85	21,845.98	0
8-2-2-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	136824.99	6,599.01	143,424.00	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	97596.00	8,891.50	106,487.50	0
8-2-2-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	80000.00	4,000.00	25,724.00	58,276.00
8-2-2-0-0-1001-021-15-2000-2	MATERIALES, UTLES Y EQUI	0.00	4,000.00	1,998.00	2,002.00
8-2-2-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	50000.00	0	18,154.00	31,846.00
8-2-2-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	672	4,328.00
8-2-2-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	25000.00	0	4,900.00	20,100.00
8-2-2-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	2048000.00	0	622,524.56	1,425,475.44
8-2-2-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMI	10000.00	0	307	9,693.00
8-2-2-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	1500000.00	0	592,219.03	907,780.97
8-2-2-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	530000.00	0	29,998.53	500,001.47
8-2-2-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	30000.00	0	29,998.53	1.47
8-2-2-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	500000.00	0	0	500,000.00
8-2-2-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	9563634.32	599,684.50	9,100,654.56	1,062,664.26
8-2-2-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	6760634.32	335,004.50	7,095,638.82	0
8-2-2-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	713700.00	21,062.50	734,762.50	0

8-2-2-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	3964092.00	256,970.50	4,221,062.50	0
8-2-2-0-0-1001-021-16-1000-1	PRIMAS DE VACACIONES	99963.77	0	99,963.77	0
8-2-2-0-0-1001-021-16-1000-1	GRATIFICACION ANUAL	579540.95	0	579,540.95	0
8-2-2-0-0-1001-021-16-1000-1	APOYO PARA ROPA	467779.20	18,990.50	486,769.70	0
8-2-2-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	467779.20	18,990.50	486,769.70	0
8-2-2-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	467779.20	18,990.50	486,769.70	0
8-2-2-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	48000.00	20,000.00	42,560.40	25,439.60
8-2-2-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	8000.00	0	4,431.50	3,568.50
8-2-2-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	2,270.00	2,730.00
8-2-2-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PA	5000.00	0	3,936.50	1,063.50
8-2-2-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	2,730.00	2,270.00
8-2-2-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	25000.00	20,000.00	29,192.40	15,807.60
8-2-2-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	2754000.00	244,680.00	1,962,455.34	1,036,224.66
8-2-2-0-0-1001-021-16-3000-3	ADMINISTRACIÓN DE DERE	500000.00	0	500,000.00	0
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	1081500.00	0	923,566.05	157,933.95
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	15000.00	6,600.00	21,576.00	24
8-2-2-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	25000.00	0	11,852.00	13,148.00
8-2-2-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	35000.00	0	18,200.00	16,800.00
8-2-2-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMI	25000.00	0	22,173.80	2,826.20
8-2-2-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	2500.00	0	0	2,500.00
8-2-2-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	2500.00	0	1,060.00	1,440.00
8-2-2-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	2500.00	0	1,317.50	1,182.50
8-2-2-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	1065000.00	238,080.00	462,709.99	840,370.01
8-2-2-0-0-1001-021-16-3000-3	DIA DE LA SECRETARIA	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-16-3000-3	FESTEJO Y/O ADORNOS NA	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	50000.00	0	9,629.99	40,370.01
8-2-2-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	215000.00	238,080.00	453,080.00	0
8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	150000.00	0	0	150,000.00
8-2-2-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 22 D	350000.00	0	0	350,000.00
8-2-2-0-0-1001-021-16-5000-0	BIENES MUEBLES E INMUEE	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-16-5000-5	EQUIPOS DE GENERACIÓN I	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	511181.65	14,297.40	525,479.05	0
8-2-2-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	511181.65	14,297.40	525,479.05	0
8-2-2-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	160200.00	6,675.00	166,875.00	0
8-2-2-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	191880.00	4,323.00	196,203.00	0
8-2-2-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	7523.90	0	7,523.90	0
8-2-2-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	45953.75	0	45,953.75	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	35208.00	1,099.80	36,307.80	0
8-2-2-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON L/	2936339.54	65,808.80	2,558,957.95	443,190.39
8-2-2-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1623339.54	60,808.80	1,684,148.34	0
8-2-2-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	210240.00	8,760.00	219,000.00	0
8-2-2-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	912384.00	38,016.00	950,400.00	0
8-2-2-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	23990.32	0	23,990.32	0

8-2-2-0-0-1001-021-18-1000-1: GRATIFICACION ANUAL	139938.02	0	139,938.02	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA ROPA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA TRANSPORTE	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	112262.40	4,677.60	116,940.00	0
8-2-2-0-0-1001-021-18-2000-0: MATERIALES Y SUMINISTR	10000.00	5,000.00	2,578.00	12,422.00
8-2-2-0-0-1001-021-18-2000-2: MATERIAL IMPRESO E INFOI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	5,000.00	2,578.00	7,422.00
8-2-2-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	1303000.00	0	872,231.61	430,768.39
8-2-2-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	300000.00	0	104,374.65	195,625.35
8-2-2-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. '	1000000.00	0	767,856.96	232,143.04
8-2-2-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-2-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	1500.00	0	0	1,500.00
8-2-2-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	1442183.47	208,287.60	1,455,040.00	195,431.07
8-2-2-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	1242183.47	188,287.60	1,355,471.07	75,000.00
8-2-2-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	180000.00	7,500.00	187,500.00	0
8-2-2-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	678744.00	21,952.00	700,696.00	0
8-2-2-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	18351.24	0	18,351.24	0
8-2-2-0-0-1001-021-20-1000-1: GRATIFICACIÓN ANUAL	107465.03	0	107,465.03	0
8-2-2-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	150,000.00	75,000.00	75,000.00
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	85874.40	2,945.20	88,819.60	0
8-2-2-0-0-1001-021-20-3000-0: SERVICIOS GENERALES	0.00	20,000.00	0	20,000.00
8-2-2-0-0-1001-021-20-3000-3: PASAJES TERRESTRES	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-021-20-3000-3: VIATICOS EN EL PAIS	0.00	10,000.00	0	10,000.00
8-2-2-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNA	200000.00	0	99,568.93	100,431.07
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	200000.00	0	99,568.93	100,431.07
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A SOCI	200000.00	0	99,568.93	100,431.07
8-2-2-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	59430981.13	51,614,177.23	101,220,149.17	9,825,009.19
8-2-2-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	5481669.84	182,585.64	5,186,894.68	477,360.80
8-2-2-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	4956669.84	177,585.64	5,134,255.48	0
8-2-2-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	3297456.00	130,291.07	3,427,747.07	0
8-2-2-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	73415.22	0	73,415.22	0
8-2-2-0-0-1001-022-01-1000-1: GRATIFICACION ANUAL	417161.82	0	417,161.82	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA ROPA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA TRANSPORTE	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	343545.60	13,848.19	357,393.79	0
8-2-2-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	160000.00	5,000.00	15,603.20	149,396.80
8-2-2-0-0-1001-022-01-2000-2: OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	5000.00	5,000.00	2,710.00	7,290.00
8-2-2-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	50000.00	0	11,314.00	38,686.00
8-2-2-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	35000.00	0	81.2	34,918.80
8-2-2-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	25000.00	0	1,498.00	23,502.00

8-2-2-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	135000.00	0	580	134,420.00
8-2-2-0-0-1001-022-01-3000-3: CONSERVACIÓN Y MANTTO	100000.00	0	0	100,000.00
8-2-2-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMII	35000.00	0	580	34,420.00
8-2-2-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	230000.00	0	36,456.00	193,544.00
8-2-2-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	200000.00	0	36,456.00	163,544.00
8-2-2-0-0-1001-022-01-5000-5: ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-2-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	1804135.13	76,471.52	1,863,315.45	17,291.20
8-2-2-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	1767135.13	76,471.52	1,843,606.65	0
8-2-2-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	332160.00	23,727.50	355,887.50	0
8-2-2-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	888336.00	33,900.50	922,236.50	0
8-2-2-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	26081.83	202.84	26,284.67	0
8-2-2-0-0-1001-022-02-1000-1: GRATIFICACION ANUAL	154408.50	1,352.28	155,760.78	0
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA ROPA	122049.60	5,762.80	127,812.40	0
8-2-2-0-0-1001-022-02-1000-1: AYUDA PARA TRANSPORTE	122049.60	5,762.80	127,812.40	0
8-2-2-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	122049.60	5,762.80	127,812.40	0
8-2-2-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	15000.00	0	10,428.40	4,571.60
8-2-2-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	15000.00	0	10,428.40	4,571.60
8-2-2-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	22000.00	0	9,280.40	12,719.60
8-2-2-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMII	15000.00	0	4,280.40	10,719.60
8-2-2-0-0-1001-022-02-3000-3: PASAJES TERRESTRES	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: VIATICOS EN EL PAIS	1000.00	0	0	1,000.00
8-2-2-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	3746772.15	238,427.65	3,927,199.80	58,000.00
8-2-2-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	3688772.15	223,427.65	3,912,199.80	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	1223400.00	115,787.50	1,339,187.50	0
8-2-2-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	1316244.00	48,238.50	1,364,482.50	0
8-2-2-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	54271.84	1,329.63	55,601.47	0
8-2-2-0-0-1001-022-03-1000-1: GRATIFICACION ANUAL	332963.11	8,864.22	341,827.33	0
8-2-2-0-0-1001-022-03-1000-1: APOYO PARA ROPA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA TRANSPORTE	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	253964.40	16,402.60	270,367.00	0
8-2-2-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	33000.00	0	6,000.00	27,000.00
8-2-2-0-0-1001-022-03-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-022-03-2000-2: CEMENTO Y PRODUCTOS DE	10000.00	0	3,000.00	7,000.00
8-2-2-0-0-1001-022-03-2000-2: PRENDAS DE SEGURIDAD Y	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	15000.00	15,000.00	6,000.00	24,000.00
8-2-2-0-0-1001-022-03-3000-3: CONSERVACION Y MANTENI	15000.00	0	6,000.00	9,000.00
8-2-2-0-0-1001-022-03-3000-3: REPARACION Y MANTENIMII	0.00	15,000.00	0	15,000.00
8-2-2-0-0-1001-022-03-5000-0: BIENES MUEBLES, INMUEBL	10000.00	0	3,000.00	7,000.00
8-2-2-0-0-1001-022-03-5000-5: HERRAMIENTAS Y MAQUINA	10000.00	0	3,000.00	7,000.00
8-2-2-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	582194.22	19,120.40	540,883.22	60,431.40
8-2-2-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	512194.22	19,120.40	531,314.62	0
8-2-2-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	146400.00	6,100.00	152,500.00	0

8-2-2-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	206592.00	8,608.00	215,200.00	0
8-2-2-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	7543.39	0	7,543.39	0
8-2-2-0-0-1001-022-04-1000-1	GRATIFICACION ANUAL	45761.23	0	45,761.23	0
8-2-2-0-0-1001-022-04-1000-1	APOYO PARA ROPA	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	35299.20	1,470.80	36,770.00	0
8-2-2-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	60000.00	0	7,445.80	52,554.20
8-2-2-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	25000.00	0	6,222.00	18,778.00
8-2-2-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	10000.00	0	1,223.80	8,776.20
8-2-2-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	10000.00	0	2,122.80	7,877.20
8-2-2-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	10000.00	0	2,122.80	7,877.20
8-2-2-0-0-1001-022-06-0000-0	COMISIO MUNICIPAL DEL C	1921382.57	664,134.76	1,831,628.63	753,888.70
8-2-2-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1525382.57	53,561.58	1,578,944.15	0
8-2-2-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	152400.00	6,350.00	158,750.00	0
8-2-2-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	903168.00	34,016.98	937,184.98	0
8-2-2-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	22557.34	0	22,557.34	0
8-2-2-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	130586.83	0	130,586.83	0
8-2-2-0-0-1001-022-06-1000-1	APOYO PARA ROPA	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	105556.80	4,398.20	109,955.00	0
8-2-2-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	10000.00	3,755.00	3,948.00	9,807.00
8-2-2-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	5000.00	0	2,600.00	2,400.00
8-2-2-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,755.00	0	3,755.00
8-2-2-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	5000.00	0	1,348.00	3,652.00
8-2-2-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	386000.00	606,818.18	248,736.48	744,081.70
8-2-2-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	606,818.18	0	606,818.18
8-2-2-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	50000.00	0	50,000.00	0
8-2-2-0-0-1001-022-06-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	3000.00	0	750	2,250.00
8-2-2-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	280000.00	0	161,322.79	118,677.21
8-2-2-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	150000.00	0	141,322.79	8,677.21
8-2-2-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3	EVENTO FISICO CONSTRUC	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-06-3000-3	COPA OLYMPIC DRAIGER MI	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-06-3000-3	EVENTOS CODE	35000.00	0	0	35,000.00
8-2-2-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	50000.00	0	0	50,000.00
8-2-2-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	50000.00	0	36,663.69	13,336.31
8-2-2-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1376251.79	82,139.46	1,415,635.25	42,756.00
8-2-2-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	920751.79	74,139.46	994,891.25	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	441600.00	37,400.00	479,000.00	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	190248.00	16,439.50	206,687.50	0
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	13502.51	564.42	14,066.93	0
8-2-2-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	85846.88	3,583.69	89,430.57	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	63184.80	5,383.95	68,568.75	0

8-2-2-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	63184.80	5,383.95	68,568.75	0
8-2-2-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	10000.00	8,000.00	6,380.00	11,620.00
8-2-2-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	10000.00	8,000.00	6,380.00	11,620.00
8-2-2-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	45500.00	0	14,364.00	31,136.00
8-2-2-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	45500.00	0	14,364.00	31,136.00
8-2-2-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	12000.00	0	12,000.00	0
8-2-2-0-0-1001-022-07-3000-3: DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-07-3000-3: DIA DE LA SALUD PARA LAS	3000.00	0	2,364.00	636
8-2-2-0-0-1001-022-07-3000-3: TALLERES PARA MUJERES I	3500.00	0	0	3,500.00
8-2-2-0-0-1001-022-07-3000-3: FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-07-3000-3: PRESEA CATALINA GOMEZ I	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA/	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERS(	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	400000.00	0	400,000.00	0
8-2-2-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	14091452.46	10,186,522.49	23,906,542.48	371,432.47
8-2-2-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	3123952.46	186,522.49	3,310,474.95	0
8-2-2-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	948000.00	87,500.00	1,035,500.00	0
8-2-2-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	1204116.00	50,171.50	1,254,287.50	0
8-2-2-0-0-1001-022-08-1000-1: PRIMAS DE VACACIONES	45990.42	984.72	46,975.14	0
8-2-2-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	280211.24	6,564.82	286,776.06	0
8-2-2-0-0-1001-022-08-1000-1: AYUDA PARA ROPA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1: AYUDA PARA TRANSPORTE	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	215211.60	13,767.15	228,978.75	0
8-2-2-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	16000.00	0	10,624.80	5,375.20
8-2-2-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	3,318.00	2,682.00
8-2-2-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	10000.00	0	7,306.80	2,693.20
8-2-2-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	51500.00	0	2,764.60	48,735.40
8-2-2-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMII	10000.00	0	2,563.60	7,436.40
8-2-2-0-0-1001-022-08-3000-3: PASAJES TERRESTRES	1500.00	0	0	1,500.00
8-2-2-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	5000.00	0	201	4,799.00
8-2-2-0-0-1001-022-08-3000-3: GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-2-0-0-1001-022-08-3000-3: DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-08-3000-3: CONCURSO ALUSIVO AL 22	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA/	9900000.00	10,000,000.00	19,582,678.13	317,321.87
8-2-2-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS(	7500000.00	10,000,000.00	17,282,678.13	217,321.87
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	2,500,000.00	4,801,184.80	198,815.20
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	5,000,000.00	7,492,841.63	7,158.37
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	2500000.00	2,500,000.00	4,988,651.70	11,348.30
8-2-2-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	300000.00	0	300,000.00	0
8-2-2-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOI	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-022-08-4000-4: UTILES ESCOLARES	100000.00	0	0	100,000.00
8-2-2-0-0-1001-022-08-8000-0: PARTICIPACIONES Y APORT	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-08-8000-8: PROGRAMA MI COLONIA A C	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	9926316.19	5,160,630.61	13,858,482.60	1,228,464.20



8-2-2-0-0-1001-022-09-1000-0(SERVICIOS PERSONALES	4641316.19	160,630.61	4,801,946.80	0
8-2-2-0-0-1001-022-09-1000-1 SUELDOS BASE AL PERSON	146400.00	5,693.33	152,093.33	0
8-2-2-0-0-1001-022-09-1000-1 SUELDOS BASE AL PERSON	3070224.00	116,698.29	3,186,922.29	0
8-2-2-0-0-1001-022-09-1000-1:PRIMAS DE VACACIONES	68738.81	0	68,738.81	0
8-2-2-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	390966.18	0	390,966.18	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	321662.40	12,746.33	334,408.73	0
8-2-2-0-0-1001-022-09-2000-0(MATERIALES Y SUMINISTR	160000.00	0	43,335.00	116,665.00
8-2-2-0-0-1001-022-09-2000-2:PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-09-2000-2:REFACCIONES Y ACCESORI	100000.00	0	43,335.00	56,665.00
8-2-2-0-0-1001-022-09-2000-2:REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-2-0-0-1001-022-09-3000-0(SERVICIOS GENERALES	5100000.00	5,000,000.00	9,013,200.80	1,086,799.20
8-2-2-0-0-1001-022-09-3000-3:REPARACION Y MANTENIMII	100000.00	0	13,200.80	86,799.20
8-2-2-0-0-1001-022-09-3000-3:OTROS SERVICIOS GENERA	5000000.00	5,000,000.00	9,000,000.00	1,000,000.00
8-2-2-0-0-1001-022-09-3000-3:DISPOSICIÓN Y RECOLECCI	5000000.00	5,000,000.00	9,000,000.00	1,000,000.00
8-2-2-0-0-1001-022-09-5000-0(BIENES MUEBLES E INMUEE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-09-5000-5:HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-10-0000-0(JEFATURA DE ADMINISTRAC	4176401.84	157,179.95	4,276,831.79	56,750.00
8-2-2-0-0-1001-022-10-1000-0(SERVICIOS PERSONALES	4106401.84	148,929.95	4,255,331.79	0
8-2-2-0-0-1001-022-10-1000-1 SUELDOS BASE AL PERSON	145200.00	6,050.00	151,250.00	0
8-2-2-0-0-1001-022-10-1000-1 SUELDOS BASE AL PERSON	2700468.00	108,511.50	2,808,979.50	0
8-2-2-0-0-1001-022-10-1000-1:PRIMAS DE VACACIONES	60811.54	0	60,811.54	0
8-2-2-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	346221.90	0	346,221.90	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	284566.80	11,456.15	296,022.95	0
8-2-2-0-0-1001-022-10-2000-0(MATERIALES Y SUMINISTR	50000.00	0	8,250.00	41,750.00
8-2-2-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2:HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-10-2000-2:REFACCIONES Y ACCESORI	30000.00	0	8,250.00	21,750.00
8-2-2-0-0-1001-022-10-3000-0(SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-10-3000-3:REPARACION Y MANTENIMII	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-10-5000-0(BIENES MUEBLES, INMUEBL	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-10-5000-5:HERRAMIENTAS Y MAQUINA	5000.00	8,250.00	13,250.00	0
8-2-2-0-0-1001-022-11-0000-0(JEFATURA DE ADMINISTRAC	2110452.98	110,439.10	2,066,923.48	153,968.60
8-2-2-0-0-1001-022-11-1000-0(SERVICIOS PERSONALES	1875452.98	70,339.10	1,945,792.08	0
8-2-2-0-0-1001-022-11-1000-1 SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-022-11-1000-1 SUELDOS BASE AL PERSON	1160568.00	48,357.00	1,208,925.00	0
8-2-2-0-0-1001-022-11-1000-1:PRIMAS DE VACACIONES	27750.22	0	27,750.22	0
8-2-2-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	159564.36	0	159,564.36	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	129856.80	5,410.70	135,267.50	0

8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	129856.80	5,410.70	135,267.50	0
8-2-2-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	210000.00	0	120,203.40	89,796.60
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES N	90000.00	0	59,600.00	30,400.00
8-2-2-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	60000.00	0	33,630.00	26,370.00
8-2-2-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PA	25000.00	0	15,300.00	9,700.00
8-2-2-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	5000.00	0	4,899.00	101
8-2-2-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	15000.00	0	6,774.40	8,225.60
8-2-2-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	20000.00	40,100.00	928	59,172.00
8-2-2-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	40,100.00	0	40,100.00
8-2-2-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMI	5000.00	0	928	4,072.00
8-2-2-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-3000-3: GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-3000-3: 1ER CONCURSO MURALES I	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-5000-0: BIENES MUEBLES, INMUEBL	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	884,864.63	505,288.95	379,575.68
8-2-2-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	324,864.63	324,864.63	0
8-2-2-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	222,925.00	222,925.00	0
8-2-2-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	4,573.32	4,573.32	0
8-2-2-0-0-1001-022-12-1000-1: GRATIFICACION ANUAL	0.00	30,488.81	30,488.81	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA ROPA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA TRANSPORTE	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	22,292.50	22,292.50	0
8-2-2-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	60,000.00	0	60,000.00
8-2-2-0-0-1001-022-12-2000-2: MATERIAL ELECTRICO Y ELI	0.00	60,000.00	0	60,000.00
8-2-2-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	500,000.00	180,424.32	319,575.68
8-2-2-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERE	0.00	500,000.00	180,424.32	319,575.68
8-2-2-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	1130479.64	71,690.35	1,188,870.79	13,299.20
8-2-2-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	1114479.64	41,690.35	1,156,169.99	0
8-2-2-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	213600.00	8,900.00	222,500.00	0
8-2-2-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	556068.00	23,169.50	579,237.50	0
8-2-2-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	16447.70	0	16,447.70	0
8-2-2-0-0-1001-022-13-1000-1: GRATIFICACION ANUAL	97463.54	0	97,463.54	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA TRANSPORTE	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	76966.80	3,206.95	80,173.75	0
8-2-2-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	8000.00	0	1,065.20	6,934.80
8-2-2-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	3000.00	0	56	2,944.00
8-2-2-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORI	5000.00	0	1,009.20	3,990.80
8-2-2-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	8000.00	30,000.00	31,635.60	6,364.40
8-2-2-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-2-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMI	8000.00	0	1,635.60	6,364.40

8-2-2-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBLI	13083472.32	33,779,970.67	40,651,652.05	6,211,790.94
8-2-2-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9134972.32	515,295.76	9,650,268.08	0
8-2-2-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	1421100.00	140,512.50	1,561,612.50	0
8-2-2-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	4892592.00	240,653.14	5,133,245.14	0
8-2-2-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	134922.73	2,575.92	137,498.65	0
8-2-2-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	792249.99	16,241.49	808,491.48	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	631369.20	38,437.57	669,806.77	0
8-2-2-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	528500.00	54,669.00	301,714.81	281,454.19
8-2-2-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	5000.00	3,200.00	0	8,200.00
8-2-2-0-0-1001-022-16-2000-2	MADERA Y PRODUCTOS DE	0.00	1,725.00	0	1,725.00
8-2-2-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PA	15000.00	0	4,925.00	10,075.00
8-2-2-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	49,744.00	0	54,744.00
8-2-2-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	3500.00	0	2,085.00	1,415.00
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	0	164,452.07	85,547.93
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	250000.00	0	130,252.74	119,747.26
8-2-2-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	420000.00	0	186,646.73	233,353.27
8-2-2-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	250000.00	0	46,622.33	203,377.67
8-2-2-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	150000.00	0	120,024.40	29,975.60
8-2-2-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNA	0.00	9,447,384.82	5,137,927.64	4,309,457.18
8-2-2-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERS	0.00	9,447,384.82	5,137,927.64	4,309,457.18
8-2-2-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	2,000,000.00	1,999,203.74	796.26
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P	0.00	6,467,879.99	3,138,723.90	3,329,156.09
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P	0.00	645,190.27	0	645,190.27
8-2-2-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P	0.00	255,244.58	0	255,244.58
8-2-2-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE PA	0.00	79,069.98	0	79,069.98
8-2-2-0-0-1001-022-16-6000-0	INVERSIÓN PÚBLICA	3000000.00	23,762,621.09	25,375,094.79	1,387,526.30
8-2-2-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	2500000.00	23,762,621.09	24,977,731.93	1,284,889.16
8-2-2-0-0-1001-022-16-6000-6	PROGRAMA DE DRENAJE (T	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	1500000.00	0	1,497,513.60	2,486.40
8-2-2-0-0-1001-022-16-6000-6	CONSTRUCCIÓN DE OCHO IN	0.00	524,779.36	428,256.40	96,522.96
8-2-2-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	1,000,000.00	999,987.29	12.71
8-2-2-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDA PI	0.00	2,602,088.00	2,598,942.83	3,145.17
8-2-2-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,600,000.00	2,598,608.75	1,391.25
8-2-2-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,440,000.00	1,439,582.05	417.95
8-2-2-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,320,000.00	1,318,197.27	1,802.73
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,460,000.00	1,459,999.99	0.01
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,811,250.57	1,810,463.54	787.03
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,253,000.00	3,250,290.33	2,709.67
8-2-2-0-0-1001-022-16-6000-6	TERMIN BANQUETAS NVO C	0.00	75,000.00	0	75,000.00
8-2-2-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE RE.	0.00	140,309.89	0	140,309.89

8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,700,000.00	2,696,971.05	3,028.95
8-2-2-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,525,000.00	2,523,232.55	1,767.45
8-2-2-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	410,590.33	0	410,590.33
8-2-2-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	544,916.66	0	544,916.66
8-2-2-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N	500000.00	0	397,362.86	102,637.14
8-2-2-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS II	500000.00	0	397,362.86	102,637.14
8-2-2-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	11184786.64	3,635,433.49	11,925,065.71	2,895,154.42
8-2-2-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	3250070.62	359,102.79	1,829,272.41	1,779,901.00
8-2-2-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	1539070.62	129,102.79	1,668,173.41	0
8-2-2-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	959280.00	87,889.50	1,047,169.50	0
8-2-2-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	93516.00	3,896.50	97,412.50	0
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	22498.11	1,275.78	23,773.89	0
8-2-2-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	147937.71	8,505.21	156,442.92	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA TRANSPORTE	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	105279.60	9,178.60	114,458.20	0
8-2-2-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	5000.00	0	616	4,384.00
8-2-2-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	616	4,384.00
8-2-2-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	556000.00	35,000.00	160,483.00	430,517.00
8-2-2-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	538000.00	35,000.00	154,902.00	418,098.00
8-2-2-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	45000.00	15,000.00	52,602.00	7,398.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	50000.00	20,000.00	63,800.00	6,200.00
8-2-2-0-0-1001-023-01-3000-3	VENTE PA' ACAMBARO	25000.00	0	3,500.00	21,500.00
8-2-2-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	250000.00	0	0	250,000.00
8-2-2-0-0-1001-023-01-3000-3	ACTIVIDADES PARA IMPULS	38000.00	0	0	38,000.00
8-2-2-0-0-1001-023-01-3000-3	VENTE PA' CATRINEAR	30000.00	0	20,000.00	10,000.00
8-2-2-0-0-1001-023-01-3000-3	ACAMBARIZATE 2023	5000.00	0	0	5,000.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-2-0-0-1001-023-01-3000-3	VENTE PA' ACAMBARO DIGI	35000.00	0	0	35,000.00
8-2-2-0-0-1001-023-01-3000-3	OFRENDA DE VIDA Y SANAC	15000.00	0	15,000.00	0
8-2-2-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	10000.00	0	5,581.00	4,419.00
8-2-2-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNA	300000.00	195,000.00	0	495,000.00
8-2-2-0-0-1001-023-01-4000-4	MI PRIMER NEGOCIO	300000.00	0	0	300,000.00
8-2-2-0-0-1001-023-01-4000-4	AYUDAS SOCIALES A PERSO	0.00	195,000.00	0	195,000.00
8-2-2-0-0-1001-023-01-4000-4	CREO EN TI, MI TIENDA AL 1	0.00	195,000.00	0	195,000.00
8-2-2-0-0-1001-023-01-8000-0	PARTICIPACIONES Y APORT	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-01-8000-8	CONVENIOS DE DESCENTR	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-01-8000-8	FONDO PARA EL MEJORAMI	850000.00	0	0	850,000.00
8-2-2-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	2299450.97	123,143.20	2,411,756.69	10,837.48
8-2-2-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2266950.97	77,043.20	2,343,994.17	0
8-2-2-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	138000.00	5,750.00	143,750.00	0
8-2-2-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	1432080.00	53,514.00	1,485,594.00	0
8-2-2-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	33552.39	0	33,552.39	0

8-2-2-0-0-1001-023-02-1000-1: GRATIFICACION ANUAL	192294.58	0	192,294.58	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA ROPA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA TRANSPORTE	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-1000-1: AYUDA PARA DESPENSA	157008.00	5,926.40	162,934.40	0
8-2-2-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTR	20000.00	46,100.00	57,616.52	8,483.48
8-2-2-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	12000.00	44,454.00	53,646.52	2,807.48
8-2-2-0-0-1001-023-02-2000-2: OTROS MATERIALES Y ARTI	0.00	646	0	646
8-2-2-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	5000.00	1,000.00	1,250.00	4,750.00
8-2-2-0-0-1001-023-02-2000-2: REPARACIONES Y ACCESOR	3000.00	0	2,720.00	280
8-2-2-0-0-1001-023-02-3000-0: SERVICIOS GENERALES	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-3000-3: INSTALACION, REPARACION	2500.00	0	1,646.00	854
8-2-2-0-0-1001-023-02-5000-0: BIENES MUEBLES, INMUEBL	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-02-5000-5: HERRAMIENTAS Y MAQUINA	10000.00	0	8,500.00	1,500.00
8-2-2-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLL	5635265.05	3,153,187.50	7,684,036.61	1,104,415.94
8-2-2-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	2560265.05	183,654.36	2,743,919.41	0
8-2-2-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	1340820.00	120,130.00	1,460,950.00	0
8-2-2-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	414396.00	13,367.70	427,763.70	0
8-2-2-0-0-1001-023-03-1000-1: PRIMAS DE VACACIONES	37508.73	1,318.35	38,827.08	0
8-2-2-0-0-1001-023-03-1000-1: GRATIFICACION ANUAL	240975.52	8,789.00	249,764.52	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA ROPA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA TRANSPORTE	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	175521.60	13,349.77	188,871.37	0
8-2-2-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	40000.00	0	35,492.90	4,507.10
8-2-2-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	1,863.50	3,136.50
8-2-2-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	35000.00	0	33,629.40	1,370.60
8-2-2-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	35000.00	0	12,811.80	22,188.20
8-2-2-0-0-1001-023-03-3000-3: OTROS ARRENDAMIENTOS	10000.00	0	0	10,000.00
8-2-2-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	25000.00	0	12,811.80	12,188.20
8-2-2-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	3000000.00	2,675,220.64	4,597,500.00	1,077,720.64
8-2-2-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	3000000.00	0	2,500,000.00	500,000.00
8-2-2-0-0-1001-023-03-4000-4: PROYECTOS PRODUCTIVOS	3000000.00	0	2,500,000.00	500,000.00
8-2-2-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERSO	0.00	2,675,220.64	2,097,500.00	577,720.64
8-2-2-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-2-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDF	0.00	300,000.00	297,500.00	2,500.00
8-2-2-0-0-1001-023-03-4000-4: MI FAMILIA PRODUCTIVA Y S	0.00	575,220.64	0	575,220.64
8-2-2-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-2-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIA:	0.00	200,000.00	200,000.00	0
8-2-2-0-0-1001-023-03-8000-8: PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-2-0-0-1001-024-00-0000-0: OTRAS UNIDADES	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-0000-0: DEUDA PUBLICA	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-0: OBRA PÚBLICAE EN BIENES	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-6: DIVISIÓN DE TERRENOS Y C	1418380.00	578,083.15	1,996,463.15	0
8-2-2-0-0-1001-024-01-6100-6: CONTRATO D EAMPLIACIÓN	60500.00	578,083.15	638,583.15	0
8-2-2-0-0-1001-024-01-6100-6: CONSTRUCCIÓN DE RED DE	593000.00	0	593,000.00	0

8-2-2-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	764880.00	0	764,880.00	0
8-2-2-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	121376532.25	88,850,549.71	169,999,510.41	40,227,571.55
8-2-2-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	45456532.25	541,245.16	45,686,768.81	311,008.60
8-2-2-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1	REMUNERACION AL PERSONA	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-2-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALE	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-2-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES I	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	45456532.25	0	45,145,523.65	311,008.60
8-2-2-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	120000.00	0	120,000.00	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTR	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	24000.00	0	24,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	60000.00	0	60,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIO	36000.00	0	36,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONE	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	48000.00	0	48,000.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	135600.00	0	135,600.00	0
8-2-2-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCIÓ	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCIÓ	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA,	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIÓ	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	124698.02	0	103,565.72	21,132.30
8-2-2-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUCC	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	89534.74	0	89,534.74	0
8-2-2-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA,	192160.04	0	192,160.04	0
8-2-2-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELI	204643.23	0	204,643.23	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	536358.96	0	536,358.96	0
8-2-2-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	234598.83	0	234,598.83	0
8-2-2-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC	899788.04	0	899,788.03	0.01
8-2-2-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	1062240.76	0	963,056.07	99,184.69
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	73645.78	0	69,580.31	4,065.47
8-2-2-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAM	836692.34	0	836,692.34	0
8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CA	196943.53	0	196,943.53	0
8-2-2-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH	1587855.59	0	1,587,855.59	0
8-2-2-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	675736.33	0	675,736.33	0
8-2-2-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHA	1001298.12	0	1,001,298.12	0
8-2-2-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	1378763.26	0	1,378,763.26	0

8-2-2-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	1626942.96	0	1,626,942.96	0
8-2-2-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/(	2357235.80	0	2,357,235.79	0.01
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	1946535.78	0	1,946,535.78	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	1456449.51	0	1,456,449.51	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	1325554.80	0	1,325,554.80	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO	990881.14	0	990,881.14	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	1943471.46	0	1,943,471.46	0
8-2-2-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO	97230.12	0	75,898.39	21,331.73
8-2-2-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	1400228.05	0	1,400,228.05	0
8-2-2-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	998375.48	0	998,375.47	0.01
8-2-2-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUA	878805.11	0	783,710.22	95,094.89
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM I	997611.12	0	956,289.05	41,322.07
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	917339.66	0	888,462.34	28,877.32
8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	442157.91	0	442,157.91	0
8-2-2-0-0-1001-032-41-6100-6	CHUPÍCUARO C CAMPO HEF	61701.67	0	61,701.67	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	559900.00	0	559,900.00	0
8-2-2-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET	2293323.92	0	2,293,323.92	0
8-2-2-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	127656.94	0	127,656.94	0
8-2-2-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	140639.00	0	140,639.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH	60582.96	0	60,582.96	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	225022.40	0	225,022.40	0
8-2-2-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	133426.75	0	133,426.75	0
8-2-2-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	206991.77	0	206,991.74	0.03
8-2-2-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	191124.80	0	191,124.80	0
8-2-2-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	180306.42	0	180,306.42	0
8-2-2-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS RE	80777.27	0	80,777.27	0
8-2-2-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	36782.51	0	36,782.51	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS F	125493.27	0	125,493.27	0
8-2-2-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	162275.78	0	162,275.78	0
8-2-2-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	134869.20	0	134,869.20	0
8-2-2-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	81498.50	0	81,498.50	0
8-2-2-0-0-1001-032-41-6100-6	LAS JÍCAMAS EL CARRIL RE	216367.70	0	216,367.70	0
8-2-2-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	86547.08	0	86,547.08	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	165881.90	0	165,881.90	0
8-2-2-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	169488.03	0	169,488.03	0
8-2-2-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN C	79334.82	0	79,334.82	0
8-2-2-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILL	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	115396.10	0	115,396.10	0
8-2-2-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN C	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	97365.47	0	97,365.47	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	137032.88	0	137,032.88	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT.	144245.13	0	144,245.13	0

8-2-2-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTIN	155784.74	0	155,784.74	0
8-2-2-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	129820.62	0	129,820.62	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	144245.13	0	144,245.13	0
8-2-2-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	82940.95	0	82,940.95	0
8-2-2-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	72122.57	0	72,122.57	0
8-2-2-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	128378.18	0	128,378.12	0.06
8-2-2-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	528185.70	0	528,185.70	0
8-2-2-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	114979.20	0	114,979.20	0
8-2-2-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	79200.00	0	79,200.00	0
8-2-2-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	60336.25	0	60,336.25	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	226390.90	0	226,390.90	0
8-2-2-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUC	22742.13	0	22,742.13	0
8-2-2-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	20932.04	0	20,932.04	0
8-2-2-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	28132.56	0	28,132.56	0
8-2-2-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	46319.68	0	46,319.68	0
8-2-2-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA,	72496.33	0	72,496.33	0
8-2-2-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	18379.35	0	18,379.35	0
8-2-2-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCI	105105.75	0	105,105.75	0
8-2-2-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	18787.78	0	18,787.78	0
8-2-2-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	36981.48	0	36,981.48	0
8-2-2-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, C	168922.94	0	168,922.94	0
8-2-2-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	82911.29	0	82,911.29	0
8-2-2-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	94959.98	0	94,959.98	0
8-2-2-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	61106.70	0	61,106.70	0
8-2-2-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	48918.78	0	48,918.78	0
8-2-2-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	42328.20	0	42,328.20	0
8-2-2-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	94681.50	0	94,681.50	0
8-2-2-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	15390.39	0	15,390.39	0
8-2-2-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	66834.00	0	66,834.00	0
8-2-2-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCI	87181.24	0	87,181.24	0
8-2-2-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	21953.11	0	21,953.11	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	27197.73	0	27,197.73	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	31671.89	0	31,671.89	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	1796882.44	0	1,796,882.44	0
8-2-2-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	932167.51	0	932,167.51	0
8-2-2-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA COI	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	98600.00	0	98,600.00	0
8-2-2-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2	197200.00	0	197,200.00	0
8-2-2-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CO	152715.74	0	152,715.74	0



8-2-2-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	ARROYO COLORADO CONS	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA)	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR (	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	152715.74	0	152,715.74	0
8-2-2-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	2454561.28	0	2,454,561.27	0.01
8-2-2-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	75920000.00	88,309,304.55	124,312,741.60	39,916,562.95
8-2-2-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	1,707,310.85	838,087.38	869,223.47
8-2-2-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESO	0.00	1,707,310.85	838,087.38	869,223.47
8-2-2-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS	0.00	1,707,310.85	838,087.38	869,223.47
8-2-2-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	565,000.00	465,044.70	99,955.30
8-2-2-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALES	0.00	565,000.00	465,044.70	99,955.30
8-2-2-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	565,000.00	465,044.70	99,955.30
8-2-2-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	3,500,000.00	0	3,500,000.00
8-2-2-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSONAS	0.00	3,500,000.00	0	3,500,000.00
8-2-2-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CÍ	0.00	3,500,000.00	0	3,500,000.00
8-2-2-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	75920000.00	82,536,993.70	123,009,609.52	35,447,384.18
8-2-2-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	75920000.00	82,536,993.70	123,009,609.52	35,447,384.18
8-2-2-0-0-1001-032-42-6100-6	AGUA POTABLE	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ALCANTARILLADO, DRENAJE	7000000.00	0	7,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	URBANIZACIÓN, PAVIMENTACION	43920000.00	0	43,920,000.00	0
8-2-2-0-0-1001-032-42-6100-6	ELECTRIFICACIONES	6000000.00	0	6,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	INFRAESTRUCTURA AGRÍCOLA	9000000.00	0	9,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	INFRAESTRUCTURA PRODUCTIVA	5000000.00	0	5,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	PROGRAMAS DE DESARROLLO	0.00	3,641,000.00	3,641,000.00	0
8-2-2-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	800,000.00	0	800,000.00
8-2-2-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTES	0.00	1,200,000.00	0	1,200,000.00
8-2-2-0-0-1001-032-42-6100-6	EQUIPAMIENTO CON 200 CÍ	0.00	3,500,000.00	3,500,000.00	0
8-2-2-0-0-1001-032-42-6100-6	REHABILITACION DE CAMINOS	0.00	5,600,000.00	3,600,000.00	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED E	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	115,000.00	0	115,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	117,500.00	0	117,500.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	190,000.00	0	190,000.00
8-2-2-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	117,500.00	0	117,500.00
8-2-2-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	1,000,000.00	1,000,000.00	0
8-2-2-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	1,500,000.00	0	1,500,000.00
8-2-2-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE CA	0.00	1,990,000.00	0	1,990,000.00

8-2-2-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6	SAN FCO RANCHO VIEJO, RI	0.00	1,890,000.00	0	1,890,000.00
8-2-2-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM	0.00	2,500,000.00	0	2,500,000.00
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	740,000.00	0	740,000.00
8-2-2-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	1,750,000.00	500,000.00	1,250,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,072,000.00	3,069,409.20	2,590.80
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,974,128.50	2,968,971.19	5,157.31
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,615,504.00	3,609,690.44	5,813.56
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,000,000.00	21,940.52	2,978,059.48
8-2-2-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	1,067,296.00	0	1,067,296.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,000,000.00	45,355.48	1,954,644.52
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,800,000.00	2,797,908.74	2,091.26
8-2-2-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	886,430.14	884,481.04	1,949.10
8-2-2-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	690,000.00	689,999.44	0.56
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,800,000.00	2,798,333.71	1,666.29
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	4,585,635.06	4,584,048.56	1,586.50
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,425,000.00	2,420,823.24	4,176.76
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CANCHA FUTBO	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	850,000.00	0	850,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, 7.3.1 TECHADO	0.00	2,700,000.00	0	2,700,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	2,000,000.00	1,999,158.20	841.8
8-2-2-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	1,750,000.00	0	1,750,000.00
8-2-2-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,100,000.00	2,097,448.79	2,551.21
8-2-2-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,610,000.00	2,607,349.16	2,650.84
8-2-2-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	1,000,000.00	998,117.86	1,882.14
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,600,000.00	1,597,679.97	2,320.03
8-2-2-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	1,660,000.00	1,657,893.98	2,106.02
8-2-2-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	87316221.00	20,168,595.82	51,764,390.39	55,720,426.43
8-2-2-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	87316221.00	20,168,595.82	51,764,390.39	55,720,426.43
8-2-2-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	20741966.93	3,067,019.70	10,082,891.20	13,726,095.43
8-2-2-0-0-1001-033-42-0002-1	REMUNERACIONES AL PERS	5100960.00	180,180.00	2,625,555.00	2,655,585.00
8-2-2-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	5100960.00	180,180.00	2,625,555.00	2,655,585.00
8-2-2-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	835718.93	29,519.90	52,140.70	813,098.13
8-2-2-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	109006.82	3,850.42	52,140.70	60,716.54
8-2-2-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	726712.11	25,669.48	0	752,381.59
8-2-2-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	2730288.00	54,054.00	787,666.50	1,996,675.50
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	510096.00	18,018.00	262,555.50	265,558.50
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	510096.00	18,018.00	262,555.50	265,558.50
8-2-2-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	510096.00	18,018.00	262,555.50	265,558.50
8-2-2-0-0-1001-033-42-0002-1	APORTACIÓN PARA SEGUR	1200000.00	0	0	1,200,000.00
8-2-2-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	200000.00	0	46,030.20	153,969.80

8-2-2-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQU	100000.00	0	21,548.60	78,451.40
8-2-2-0-0-1001-033-42-0002-2: MATERIALES, ÚTILES Y EQU	50000.00	0	15,607.60	34,392.40
8-2-2-0-0-1001-033-42-0002-2: MATERIAL IMPRESO E INFOI	50000.00	0	8,874.00	41,126.00
8-2-2-0-0-1001-033-42-0002-2: PRODUCTOS QUÍMICOS, FAI	500000.00	0	37,800.00	462,200.00
8-2-2-0-0-1001-033-42-0002-2: MEDICINAS Y PRODUCTOS I	500000.00	0	37,800.00	462,200.00
8-2-2-0-0-1001-033-42-0002-2: VESTUARIO, BLANCOS, PRE	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-033-42-0002-2: VESTUARIO Y UNIFORMES	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-033-42-0002-2: MATERIALES Y SUMINISTR	0.00	1,303,265.80	1,303,265.80	0
8-2-2-0-0-1001-033-42-0002-2: PRENDAS DE PROTECCIÓN	0.00	1,303,265.80	1,303,265.80	0
8-2-2-0-0-1001-033-42-0002-2: HERRAMIENTAS, REFACCIO	1500000.00	0	261,069.00	1,238,931.00
8-2-2-0-0-1001-033-42-0002-2: REFACCIONES Y ACCESORI	1500000.00	0	261,069.00	1,238,931.00
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	425000.00	0	391,542.02	33,457.98
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS DE APOYO ADMI	25000.00	0	0	25,000.00
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS PROFESIONALE:	400000.00	0	391,542.02	8,457.98
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS FINANCIEROS, B	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-033-42-0002-3: SEGUROS DE BIENES PATR	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-033-42-0002-3: SERVICIOS DE INSTALACIÓ	1450000.00	0	57,822.00	1,392,178.00
8-2-2-0-0-1001-033-42-0002-3: INSTALACIÓN, REPARACIÓ	450000.00	0	0	450,000.00
8-2-2-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTTO. DE	1000000.00	0	57,822.00	942,178.00
8-2-2-0-0-1001-033-42-0002-5: MOBILIARIO Y EQUIPO EDUC	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-033-42-0002-5: CÁMARAS FOTOGRÁFICAS \	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TI	2000000.00	1,500,000.00	2,519,999.98	980,000.02
8-2-2-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERF	2000000.00	1,500,000.00	2,519,999.98	980,000.02
8-2-2-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-033-42-0002-5: EQUIPO DE DEFENSA Y SEC	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-033-42-0002-8: CONVENIOS	500000.00	0	0	500,000.00
8-2-2-0-0-1001-033-42-0002-8: CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-2-0-0-1001-033-42-0003-0: VIALIDAD	3250000.00	0	1,869,312.00	1,380,688.00
8-2-2-0-0-1001-033-42-0003-2: MATERIALES Y ARTÍCULOS	400000.00	0	0	400,000.00
8-2-2-0-0-1001-033-42-0003-2: OTROS MATERIALES Y ARTÍ	400000.00	0	0	400,000.00
8-2-2-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	350000.00	0	350,000.00	0
8-2-2-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	200000.00	0	8,514.40	191,485.60
8-2-2-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	200000.00	0	8,514.40	191,485.60
8-2-2-0-0-1001-033-42-0003-3: SERVICIOS FINANCIEROS, B	100000.00	0	0	100,000.00
8-2-2-0-0-1001-033-42-0003-3: SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-2-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓ	200000.00	0	10,797.60	189,202.40
8-2-2-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	200000.00	0	10,797.60	189,202.40
8-2-2-0-0-1001-033-42-0003-5: VEHÍCULOS Y EQUIPO DE TI	2000000.00	0	1,500,000.00	500,000.00
8-2-2-0-0-1001-033-42-0003-5: VEHÍCULOS Y EQUIPO TERF	2000000.00	0	1,500,000.00	500,000.00
8-2-2-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	321516.37	0	100,000.00	221,516.37
8-2-2-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	100000.00	0	100,000.00	0
8-2-2-0-0-1001-033-42-0004-2: HERRAMIENTAS, REFACCIO	100000.00	0	0	100,000.00
8-2-2-0-0-1001-033-42-0004-2: REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00

8-2-2-0-0-1001-033-42-0004-3: SERVICIOS DE INSTALACIÓN	121516.37	0	0	121,516.37
8-2-2-0-0-1001-033-42-0004-3: REPARACIÓN Y MANTTO. DE	121516.37	0	0	121,516.37
8-2-2-0-0-1001-033-42-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,600,000.00	5,403,999.97	196,000.03
8-2-2-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	63002737.70	11,501,576.12	34,308,187.22	40,196,126.60
8-2-2-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	63002737.70	11,501,576.12	34,308,187.22	40,196,126.60
8-2-2-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	38302737.70	0.02	15,959,474.05	22,343,263.67
8-2-2-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y (	24700000.00	11,501,576.10	18,348,713.17	17,852,862.93
8-2-2-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE:	67488521.24	7,050,126.59	35,689,058.36	38,849,589.47
8-2-2-0-0-1001-034-07-0000-0: CONVENIOS ESTATALES EJI	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-0: APORTACIONES	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8: APORTACIONES DE LA ENTI	0.00	1,150,126.59	0	1,150,126.59
8-2-2-0-0-1001-034-07-8300-8: CAMINO A E.C. ACCESO A C	0.00	835,153.79	0	835,153.79
8-2-2-0-0-1001-034-07-8300-8: CAMINO A E.C. ACCESO P/R	0.00	138,920.90	0	138,920.90
8-2-2-0-0-1001-034-07-8300-8: TEJIDO SOCIAL PAV PROL. /	0.00	176,051.90	0	176,051.90
8-2-2-0-0-1001-034-17-0000-0: CONVENIOS ESTATALES 20:	42947381.24	0	29,849,842.68	13,097,538.56
8-2-2-0-0-1001-034-17-4000-0: TRANSF, ASIGNACIONES, S	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4: AYUDAS SOCIALES	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-4000-4: EQUIPAMIENTO E INSTALAC	2582325.73	0	2,582,325.73	0
8-2-2-0-0-1001-034-17-6100-0: OBRA PUBLICA EN BIENES I	40365055.51	0	27,267,516.95	13,097,538.56
8-2-2-0-0-1001-034-17-6100-6: OBRA PUBLICA EN BIENES I	40365055.51	0	27,267,516.95	13,097,538.56
8-2-2-0-0-1001-034-17-6100-6: TECHO	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-17-6100-6: PROGRAMA FIBORDE	699600.00	0	699,600.00	0
8-2-2-0-0-1001-034-17-6100-6: AMPL Y ADECUACION EN CE	285436.93	0	285,436.93	0
8-2-2-0-0-1001-034-17-6100-6: SAN VICENTE MUNGUIA, RE	1201403.29	0	0	1,201,403.29
8-2-2-0-0-1001-034-17-6100-6: CHAMÁCUARO, REHABILITA	234210.55	0	234,210.55	0
8-2-2-0-0-1001-034-17-6100-6: SAN AGUSTÍN, REHABILITAC	2242886.62	0	448,577.32	1,794,309.30
8-2-2-0-0-1001-034-17-6100-6: SAN MATEO TÓCUARO, REH	3624488.99	0	724,455.86	2,900,033.13
8-2-2-0-0-1001-034-17-6100-6: CÚTARO, REHABILITACIÓN I	332562.42	0	332,562.42	0
8-2-2-0-0-1001-034-17-6100-6: LA MESA DE SAN JOSÉ, REH	5802334.21	0	1,160,022.10	4,642,312.11
8-2-2-0-0-1001-034-17-6100-6: LA ORTIGA, REHABILITACIÓI	2229646.53	0	2,229,646.53	0
8-2-2-0-0-1001-034-17-6100-6: CALLE DEL RIO, CONSTRUC	2755306.61	0	2,755,306.61	0
8-2-2-0-0-1001-034-17-6100-6: EL MAGUEY (GUARICHO), RI	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6: PALO BLANCO, REHABILITA	127656.93	0	127,656.93	0
8-2-2-0-0-1001-034-17-6100-6: LOS ANGELES, REHABILITA	140639.00	0	140,639.00	0
8-2-2-0-0-1001-034-17-6100-6: SAN DIEGO DE ALCALÁ, REH	60582.95	0	60,582.95	0
8-2-2-0-0-1001-034-17-6100-6: SANTIAGUILLO Y LAS CRUCI	225022.40	0	225,022.40	0
8-2-2-0-0-1001-034-17-6100-6: LA SOLEDAD, REHABILITACI	133426.74	0	133,426.74	0
8-2-2-0-0-1001-034-17-6100-6: TRES MARÍAS (CARR. VIEJA	206991.76	0	206,991.76	0
8-2-2-0-0-1001-034-17-6100-6: EL ESPAÑOL (CAMINO BLAN	191124.79	0	191,124.79	0
8-2-2-0-0-1001-034-17-6100-6: ADOLFO RUIZ CORTINEZ, RE	180306.41	0	180,306.41	0
8-2-2-0-0-1001-034-17-6100-6: SAN JOSÉ DE LAS PILAS, RE	80777.27	0	80,777.27	0
8-2-2-0-0-1001-034-17-6100-6: MONTE PRIETO, REHABILIT/	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6: PARCIALIDAD, REHABILITAC	36782.51	0	36,782.51	0

8-2-2-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	125493.27	0	125,493.27	0
8-2-2-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	162275.76	0	162,275.76	0
8-2-2-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE)	134869.20	0	134,869.20	0
8-2-2-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABILITACIÓN	81498.49	0	81,498.49	0
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	216367.69	0	216,367.69	0
8-2-2-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	86547.08	0	86,547.08	0
8-2-2-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REHABILITACIÓN	165881.90	0	165,881.90	0
8-2-2-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	169488.03	0	169,488.03	0
8-2-2-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN	79334.82	0	79,334.82	0
8-2-2-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHABILITACIÓN	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILLO)	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REHABILITACIÓN	115396.10	0	115,396.10	0
8-2-2-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	97365.46	0	97,365.46	0
8-2-2-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, REHABILITACIÓN	137032.88	0	137,032.88	0
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILITACIÓN	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	TRES MARÍAS - JARAL, REHABILITACIÓN	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINOS, REHABILITACIÓN	155784.74	0	155,784.74	0
8-2-2-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHABILITACIÓN	129820.61	0	129,820.61	0
8-2-2-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOSCO), REHABILITACIÓN	144245.13	0	144,245.13	0
8-2-2-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITACIÓN	82940.95	0	82,940.95	0
8-2-2-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHABILITACIÓN	72122.56	0	72,122.56	0
8-2-2-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHABILITACIÓN	128378.17	0	128,378.17	0
8-2-2-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	2440414.44	0	2,440,414.18	0.26
8-2-2-0-0-1001-034-17-6100-6	CALLE GUDELIO MORALES (CALLE)	2919803.66	0	2,919,803.66	0
8-2-2-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOVIA	3535853.68	0	2,232,235.36	1,303,618.32
8-2-2-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	3681841.90	0	2,542,728.40	1,139,113.50
8-2-2-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA), REHABILITACIÓN	288240.05	0	280,980.70	7,259.35
8-2-2-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACIÓN DE RED ELECT	804538.43	0	708,031.55	96,506.88
8-2-2-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE RED ELECT	204643.24	0	200,717.09	3,926.15
8-2-2-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE RED ELECT	234598.83	0	225,542.56	9,056.27
8-2-2-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	1349682.05	0	1,349,682.05	0
8-2-2-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 2018	24541140.00	4,700,000.00	5,839,215.68	23,401,924.32
8-2-2-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	200,000.00	39,215.68	160,784.32
8-2-2-0-0-1001-034-18-1000-1	REMUNERACIONES AL PERSONAL	0.00	200,000.00	39,215.68	160,784.32
8-2-2-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	200,000.00	39,215.68	160,784.32
8-2-2-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	2,470,000.00	600,000.00	1,870,000.00
8-2-2-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALES	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARQUITECTURA	0.00	600,000.00	600,000.00	0
8-2-2-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,870,000.00	0	1,870,000.00
8-2-2-0-0-1001-034-18-3000-3	5° FESTIVAL DEL ARTE Y LA CULTURA	0.00	30,000.00	0	30,000.00
8-2-2-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE INDEPENDENCIA	0.00	1,740,000.00	0	1,740,000.00
8-2-2-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE LA INDUSTRIA	0.00	100,000.00	0	100,000.00
8-2-2-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNACIONES	0.00	640,000.00	0	640,000.00
8-2-2-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERSONAS	0.00	640,000.00	0	640,000.00

8-2-2-0-0-1001-034-18-4000-4: ACAMBARO, ABASTECIMIEN	0.00	640,000.00	0	640,000.00
8-2-2-0-0-1001-034-18-5000-0: BIENES MUEBLES, INMUEBL	0.00	350,000.00	0	350,000.00
8-2-2-0-0-1001-034-18-5000-5: OTROS MOBILIARIOS Y EQU	0.00	350,000.00	0	350,000.00
8-2-2-0-0-1001-034-18-5000-5: ADQUISICION DE LOTE DE E	0.00	350,000.00	0	350,000.00
8-2-2-0-0-1001-034-18-6100-0: OBRA PÚBLICA EN BIENS DE	24541140.00	1,040,000.00	5,200,000.00	20,381,140.00
8-2-2-0-0-1001-034-18-6100-6: DIVISIÓN DE TERRENOS Y C	24541140.00	1,040,000.00	5,200,000.00	20,381,140.00
8-2-2-0-0-1001-034-18-6100-6: OBRAS REGIONALES	18541140.00	270,000.00	4,430,000.00	14,381,140.00
8-2-2-0-0-1001-034-18-6100-6: TECHO	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-034-18-6100-6: CONSTRUCCIÓN DE CUARTI	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-034-18-6100-6: PAQUETES DE AVES	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-034-18-6100-6: ESTUFAS ECOLÓGICAS	2000000.00	0	0	2,000,000.00
8-2-2-0-0-1001-034-18-6100-6: JARAL DEL REFUGIO, CONS	0.00	770,000.00	770,000.00	0
8-2-2-0-0-1001-034-19-0000-0: CONVENIOS FEDERALES	0.00	1,200,000.00	0	1,200,000.00
8-2-2-0-0-1001-034-19-0001-0: RAMO 47 (S010) PROABIM	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-19-0001-2: MATERIALES DE ADMINISTR	0.00	14,000.00	0	14,000.00
8-2-2-0-0-1001-034-19-0001-2: MATERIALES, ÚTILES Y EQU	0.00	5,500.00	0	5,500.00
8-2-2-0-0-1001-034-19-0001-2: MATERIALES Y ÚTILES DE IN	0.00	2,000.00	0	2,000.00
8-2-2-0-0-1001-034-19-0001-2: MATERIALES, ÚTILES Y EQU	0.00	6,500.00	0	6,500.00
8-2-2-0-0-1001-034-19-0001-3: SERVICIOS PROFESIONALE	0.00	106,000.00	0	106,000.00
8-2-2-0-0-1001-034-19-0001-3: SERVICIOS DE CAPACITACI	0.00	16,000.00	0	16,000.00
8-2-2-0-0-1001-034-19-0001-3: SERVICIOS PROFESIONALE	0.00	90,000.00	0	90,000.00
8-2-2-0-0-1001-034-19-0001-4: AYUDAS SOCIALES	0.00	80,000.00	0	80,000.00
8-2-2-0-0-1001-034-19-0001-4: OTRAS AYUDAS PARA PROC	0.00	80,000.00	0	80,000.00
8-2-2-0-0-1001-034-19-0002-0: FAFEF 2024	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-034-19-0002-6: DIVISION DE TERRENOS Y C	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-034-19-0002-6: IRAMUCO, OBRA COMPLEME	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-0000-000-00-0000-0: MODIFICACIONES AL PRESL	0.00	189,233,135.83	244,323,999.54	-55,090,863.71
8-2-3-0-0-1001-000-00-0000-0: PE AMPLIACIÃO	0.00	0	244,323,999.54	244,323,999.54
8-2-3-0-0-1001-021-00-0000-0: GOBIERNO	0.00	0	72,434,344.40	72,434,344.40
8-2-3-0-0-1001-021-01-0000-0: CONTRALORIA MUNICIPAL	0.00	0	175,460.68	175,460.68
8-2-3-0-0-1001-021-01-1000-0: SERVICIOS PERSONALES	0.00	0	155,404.28	155,404.28
8-2-3-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON	0.00	0	99,571.00	99,571.00
8-2-3-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON	0.00	0	12,825.00	12,825.00
8-2-3-0-0-1001-021-01-1000-1: PRIMAS DE VACACIONES	0.00	0	1,211.67	1,211.67
8-2-3-0-0-1001-021-01-1000-1: GRATIFICACION ANUAL	0.00	0	8,077.81	8,077.81
8-2-3-0-0-1001-021-01-1000-1: AYUDA PARA ROPA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1: AYUDA PARA TRANSPORTE	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-1000-1: AYUDA PARA DESPENSA	0.00	0	11,239.60	11,239.60
8-2-3-0-0-1001-021-01-2000-0: MATERIALES Y SUMINISTR	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-2000-2: REFACCIONES Y ACCESORI	0.00	0	16,692.40	16,692.40
8-2-3-0-0-1001-021-01-3000-0: SERVICIOS GENERALES	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-01-3000-3: REPARACION Y MANTENIMIE	0.00	0	3,364.00	3,364.00
8-2-3-0-0-1001-021-02-0000-0: JEFATURA DE ASUNTOS JUI	0.00	0	127,609.37	127,609.37
8-2-3-0-0-1001-021-02-1000-0: SERVICIOS PERSONALES	0.00	0	126,209.37	126,209.37
8-2-3-0-0-1001-021-02-1000-1: SUELDOS BASE AL PERSON	0.00	0	87,201.00	87,201.00

8-2-3-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	3,672.00	3,672.00
8-2-3-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	0	1,053.19	1,053.19
8-2-3-0-0-1001-021-02-1000-1	GRATIFICACION ANUAL	0.00	0	7,021.28	7,021.28
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	0	9,087.30	9,087.30
8-2-3-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-02-3000-3	SERVICIOS DE APOYO ADMI	0.00	0	1,400.00	1,400.00
8-2-3-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	0	48,025.51	48,025.51
8-2-3-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	21,893.00	21,893.00
8-2-3-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	12,992.50	12,992.50
8-2-3-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	0	372.6	372.6
8-2-3-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	0.00	0	2,301.76	2,301.76
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	0.00	0	3,488.55	3,488.55
8-2-3-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	0	559,258.89	559,258.89
8-2-3-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	0	559,258.89	559,258.89
8-2-3-0-0-1001-021-04-1000-1	DIETAS	0.00	0	376,550.00	376,550.00
8-2-3-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	0.00	0	9,953.00	9,953.00
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	0	38,650.30	38,650.30
8-2-3-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	0	56,804.99	56,804.99
8-2-3-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	0	3,535.67	3,535.67
8-2-3-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	0	2,896.76	2,896.76
8-2-3-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	0	2,896.76	2,896.76
8-2-3-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFARI	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOYI	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	0.00	0	2,620.62	2,620.62
8-2-3-0-0-1001-021-04-1000-1	BENJAMIN TAPIA CANCHOLA	0.00	0	16,028.36	16,028.36
8-2-3-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	0	10,739,278.50	10,739,278.50
8-2-3-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	0	4,643,886.50	4,643,886.50
8-2-3-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	0	71,900.00	71,900.00
8-2-3-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	0	33,700.50	33,700.50

8-2-3-0-0-1001-021-05-1000-1: PRIMAS DE VACACIONES	0.00	0	861.63	861.63
8-2-3-0-0-1001-021-05-1000-1: GRATIFICACION ANUAL	0.00	0	5,744.22	5,744.22
8-2-3-0-0-1001-021-05-1000-1: AYUDA PARA ROPA	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1: AYUDA PARA TRANSPORTE	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1: AYUDA PARA DESPENSA	0.00	0	10,560.05	10,560.05
8-2-3-0-0-1001-021-05-1000-1: INDEMNIZACIONES	0.00	0	4,500,000.00	4,500,000.00
8-2-3-0-0-1001-021-05-3000-0: SERVICIOS GENERALES	0.00	0	6,065,392.00	6,065,392.00
8-2-3-0-0-1001-021-05-3000-3: GASTOS DE ORDEN SOCIAL	0.00	0	4,565,392.00	4,565,392.00
8-2-3-0-0-1001-021-05-3000-3: DIA DE REYES	0.00	0	70,000.00	70,000.00
8-2-3-0-0-1001-021-05-3000-3: DIA DEL NIÑO	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-05-3000-3: DIA DE LAS MADRES	0.00	0	14,792.00	14,792.00
8-2-3-0-0-1001-021-05-3000-3: FESTIVIDADES DEL 8 DE EN	0.00	0	337,600.00	337,600.00
8-2-3-0-0-1001-021-05-3000-3: FERIA REGIONAL ACAMBAR	0.00	0	4,000,000.00	4,000,000.00
8-2-3-0-0-1001-021-05-3000-3: FESTIVIDADES DEL DÍA DE L	0.00	0	58,000.00	58,000.00
8-2-3-0-0-1001-021-05-3000-3: FESTIVIDADES EN COMUNIC	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-021-05-3000-3: ACTOS CÍVICOS, RECONOCI	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-021-05-3000-3: SETENCIAS Y RESOLUCIONI	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-05-5000-0: BIENES MUEBLES, INMUEBL	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-05-5000-5: OTRO MOBILIARIO Y EQUIPO	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	0.00	0	1,680,217.77	1,680,217.77
8-2-3-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	0.00	0	1,677,217.77	1,677,217.77
8-2-3-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	0	106,670.00	106,670.00
8-2-3-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	0.00	0	25,424.00	25,424.00
8-2-3-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	0.00	0	1,029.86	1,029.86
8-2-3-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	0.00	0	6,865.71	6,865.71
8-2-3-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	0.00	0	1,497,600.00	1,497,600.00
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	0.00	0	13,209.40	13,209.40
8-2-3-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	0	369,116.21	369,116.21
8-2-3-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	0	367,616.21	367,616.21
8-2-3-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	0	247,618.00	247,618.00
8-2-3-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	0	8,925.00	8,925.00
8-2-3-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	0	4,459.46	4,459.46
8-2-3-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	0.00	0	29,650.85	29,650.85
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	0	25,654.30	25,654.30
8-2-3-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	0	1,500.00	1,500.00
8-2-3-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	0	52,516,734.55	52,516,734.55
8-2-3-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	0.00	0	16,469,994.97	16,469,994.97
8-2-3-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	0	459,727.50	459,727.50



8-2-3-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	0	36,353.00	36,353.00
8-2-3-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	0	6,732.53	6,732.53
8-2-3-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	0.00	0	44,883.55	44,883.55
8-2-3-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	0.00	0	15,773,474.24	15,773,474.24
8-2-3-0-0-1001-021-08-1000-1	AYUDA PARA ROPA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-1000-1	AYUDA PARA TRANSPORTE	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	0	49,608.05	49,608.05
8-2-3-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,005,424.00	5,005,424.00
8-2-3-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	0	5,424.00	5,424.00
8-2-3-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	0	6,000,000.00	6,000,000.00
8-2-3-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	0	6,000,000.00	6,000,000.00
8-2-3-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	387,715.00	387,715.00
8-2-3-0-0-1001-021-08-4000-4	TRANSFERENCIAS OTRGAD	0.00	0	375,715.00	375,715.00
8-2-3-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	0	280,000.00	280,000.00
8-2-3-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	0	95,715.00	95,715.00
8-2-3-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-4000-4	AYUDAS A EDUCACION INIC	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDI	0.00	0	12,000.00	12,000.00
8-2-3-0-0-1001-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	0	24,641,600.58	24,641,600.58
8-2-3-0-0-1001-021-08-7000-7	OTRAS EROGACIONES ESPI	0.00	0	24,641,600.58	24,641,600.58
8-2-3-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	0	71,386.07	71,386.07
8-2-3-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	0	71,386.07	71,386.07
8-2-3-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	0	22,477.50	22,477.50
8-2-3-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	0	31,287.00	31,287.00
8-2-3-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	0	194.64	194.64
8-2-3-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	0.00	0	1,297.58	1,297.58
8-2-3-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	0	5,376.45	5,376.45
8-2-3-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	0	43,817.80	43,817.80
8-2-3-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	0	43,817.80	43,817.80
8-2-3-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	0	25,456.00	25,456.00
8-2-3-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	0	3,370.60	3,370.60
8-2-3-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	0	30,756.70	30,756.70
8-2-3-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	0	23,659.00	23,659.00
8-2-3-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1	APOYO PARA TRANSPORTE	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	0	2,365.90	2,365.90
8-2-3-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	0	4,682,207.33	4,682,207.33

8-2-3-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	0	4,592,207.33	4,592,207.33
8-2-3-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	0	87,633.00	87,633.00
8-2-3-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	0	4,044,015.93	4,044,015.93
8-2-3-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	0	1,152.43	1,152.43
8-2-3-0-0-1001-021-12-1000-1	GRATIFICACION ANUAL	0.00	0	7,682.89	7,682.89
8-2-3-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	0	150,574.36	150,574.36
8-2-3-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	0.00	0	70,000.00	70,000.00
8-2-3-0-0-1001-021-12-2000-2	REFACCIONES Y ACC. MENC	0.00	0	70,000.00	70,000.00
8-2-3-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	0	308,747.67	308,747.67
8-2-3-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	0	77,424.50	77,424.50
8-2-3-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	0	152,679.51	152,679.51
8-2-3-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	0	1,074.48	1,074.48
8-2-3-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	0.00	0	7,005.37	7,005.37
8-2-3-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	0	23,521.27	23,521.27
8-2-3-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	0	66,470.69	66,470.69
8-2-3-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	0	7,150.00	7,150.00
8-2-3-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	0	43,981.30	43,981.30
8-2-3-0-0-1001-021-14-1000-1	APOYO PARA ROPA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	0	5,113.13	5,113.13
8-2-3-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	0	127,178.36	127,178.36
8-2-3-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	0	123,178.36	123,178.36
8-2-3-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	0	84,702.50	84,702.50
8-2-3-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	0	4,212.50	4,212.50
8-2-3-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	0	989.85	989.85
8-2-3-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	0.00	0	6,599.01	6,599.01
8-2-3-0-0-1001-021-15-1000-1	APOYO PARA ROPA	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	0	8,891.50	8,891.50
8-2-3-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-021-15-2000-2	MATERIALES, UTLES Y EQUI	0.00	0	4,000.00	4,000.00
8-2-3-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	0	599,684.50	599,684.50
8-2-3-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	0	335,004.50	335,004.50
8-2-3-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	0	21,062.50	21,062.50
8-2-3-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	0	256,970.50	256,970.50
8-2-3-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	0.00	0	18,990.50	18,990.50

8-2-3-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	0	18,990.50	18,990.50
8-2-3-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-16-2000-2	REFACCIONES Y ACC. MEN	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	0	244,680.00	244,680.00
8-2-3-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	0	6,600.00	6,600.00
8-2-3-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	238,080.00	238,080.00
8-2-3-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	0	238,080.00	238,080.00
8-2-3-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	0	14,297.40	14,297.40
8-2-3-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	0	14,297.40	14,297.40
8-2-3-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,675.00	6,675.00
8-2-3-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	0	4,323.00	4,323.00
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	0	1,099.80	1,099.80
8-2-3-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	0	65,808.80	65,808.80
8-2-3-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	0	60,808.80	60,808.80
8-2-3-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,760.00	8,760.00
8-2-3-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	0	38,016.00	38,016.00
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	0	4,677.60	4,677.60
8-2-3-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	0	208,287.60	208,287.60
8-2-3-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	0	188,287.60	188,287.60
8-2-3-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONA	0.00	0	21,952.00	21,952.00
8-2-3-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	0	2,945.20	2,945.20
8-2-3-0-0-1001-021-20-3000-0	SERVICIOS GENERALES	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-021-20-3000-3	PASAJES TERRESTRES	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-021-20-3000-3	VIATICOS EN EL PAIS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	0	51,614,177.23	51,614,177.23
8-2-3-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	0	182,585.64	182,585.64
8-2-3-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	0	177,585.64	177,585.64
8-2-3-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	130,291.07	130,291.07
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	0	13,848.19	13,848.19
8-2-3-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	0	76,471.52	76,471.52

8-2-3-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	0	76,471.52	76,471.52
8-2-3-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	23,727.50	23,727.50
8-2-3-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	33,900.50	33,900.50
8-2-3-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	0.00	0	202.84	202.84
8-2-3-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	0.00	0	1,352.28	1,352.28
8-2-3-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-02-1000-1	APOYO PARA DESPENSA	0.00	0	5,762.80	5,762.80
8-2-3-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	0	238,427.65	238,427.65
8-2-3-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	0.00	0	223,427.65	223,427.65
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	115,787.50	115,787.50
8-2-3-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	48,238.50	48,238.50
8-2-3-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	0	1,329.63	1,329.63
8-2-3-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	0.00	0	8,864.22	8,864.22
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA ROPA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-1000-1	APOYO PARA TRANSPORTE	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	0.00	0	16,402.60	16,402.60
8-2-3-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMI	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	0	19,120.40	19,120.40
8-2-3-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	0	19,120.40	19,120.40
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,100.00	6,100.00
8-2-3-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,608.00	8,608.00
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA ROPA	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	APOYO PARA TRANSPORTE	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	0	1,470.80	1,470.80
8-2-3-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	0	664,134.76	664,134.76
8-2-3-0-0-1001-022-06-1000-0	REMUNERACIONES AL PER	0.00	0	53,561.58	53,561.58
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	0	6,350.00	6,350.00
8-2-3-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	0	34,016.98	34,016.98
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA ROPA	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	APOYO PARA TRANSPORTE	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	0	4,398.20	4,398.20
8-2-3-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	0	3,755.00	3,755.00
8-2-3-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	0	3,755.00	3,755.00
8-2-3-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	0	606,818.18	606,818.18
8-2-3-0-0-1001-022-06-3000-3	CONSERVACION Y MANTENI	0.00	0	606,818.18	606,818.18
8-2-3-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	0	82,139.46	82,139.46
8-2-3-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	0	74,139.46	74,139.46
8-2-3-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	0	37,400.00	37,400.00
8-2-3-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	0	16,439.50	16,439.50
8-2-3-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	0	564.42	564.42
8-2-3-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	0.00	0	3,583.69	3,583.69
8-2-3-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	0.00	0	5,383.95	5,383.95

8-2-3-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	0	5,383.95	5,383.95
8-2-3-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	0	8,000.00	8,000.00
8-2-3-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	0	8,000.00	8,000.00
8-2-3-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	0	10,186,522.49	10,186,522.49
8-2-3-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	0	186,522.49	186,522.49
8-2-3-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	0	87,500.00	87,500.00
8-2-3-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	0	50,171.50	50,171.50
8-2-3-0-0-1001-022-08-1000-1: PRIMAS DE VACACIONES	0.00	0	984.72	984.72
8-2-3-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	0.00	0	6,564.82	6,564.82
8-2-3-0-0-1001-022-08-1000-1: APOYO PARA ROPA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1: APOYO PARA TRANSPORTE	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	0	13,767.15	13,767.15
8-2-3-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERSO	0.00	0	10,000,000.00	10,000,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	0	5,160,630.61	5,160,630.61
8-2-3-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	0	160,630.61	160,630.61
8-2-3-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	5,693.33	5,693.33
8-2-3-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	0	116,698.29	116,698.29
8-2-3-0-0-1001-022-09-1000-1: APOYO PARA ROPA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1: APOYO PARA TRANSPORTE	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	0	12,746.33	12,746.33
8-2-3-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3: OTROS SERVICIOS GENERA	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-09-3000-3: DISPOSICIÓN Y RECOLECCI	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	0	157,179.95	157,179.95
8-2-3-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	0	148,929.95	148,929.95
8-2-3-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	6,050.00	6,050.00
8-2-3-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	0	108,511.50	108,511.50
8-2-3-0-0-1001-022-10-1000-1: APOYO PARA ROPA	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1: APOYO PARA TRANSPORTE	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	0.00	0	11,456.15	11,456.15
8-2-3-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	0.00	0	8,250.00	8,250.00
8-2-3-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	0.00	0	110,439.10	110,439.10
8-2-3-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	0.00	0	70,339.10	70,339.10
8-2-3-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	0	48,357.00	48,357.00
8-2-3-0-0-1001-022-11-1000-1: APOYO PARA ROPA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1: APOYO PARA TRANSPORTE	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	0	5,410.70	5,410.70
8-2-3-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	0	40,100.00	40,100.00
8-2-3-0-0-1001-022-11-3000-3: CONSERVACIÓN Y MANTENI	0.00	0	40,100.00	40,100.00

8-2-3-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	0	884,864.63	884,864.63
8-2-3-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	0	324,864.63	324,864.63
8-2-3-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	0	222,925.00	222,925.00
8-2-3-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	0	4,573.32	4,573.32
8-2-3-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	0	30,488.81	30,488.81
8-2-3-0-0-1001-022-12-1000-1	APOYO PARA ROPA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1	APOYO PARA TRANSPORTE	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	0	22,292.50	22,292.50
8-2-3-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-12-2000-2	MATERIAL ELECTRICO Y ELI	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	0	71,690.35	71,690.35
8-2-3-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	0	41,690.35	41,690.35
8-2-3-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	0	8,900.00	8,900.00
8-2-3-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	0	23,169.50	23,169.50
8-2-3-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1	APOYO PARA TRANSPORTE	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	0	3,206.95	3,206.95
8-2-3-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	0	33,779,970.67	33,779,970.67
8-2-3-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	0	515,295.76	515,295.76
8-2-3-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	0	140,512.50	140,512.50
8-2-3-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	0	240,653.14	240,653.14
8-2-3-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	0	2,575.92	2,575.92
8-2-3-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	0	16,241.49	16,241.49
8-2-3-0-0-1001-022-16-1000-1	APOYO PARA ROPA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-1000-1	APOYO PARA TRANSPORTE	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	0	38,437.57	38,437.57
8-2-3-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	0	54,669.00	54,669.00
8-2-3-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	0.00	0	3,200.00	3,200.00
8-2-3-0-0-1001-022-16-2000-2	MADERA Y PRODUCTOS DE	0.00	0	1,725.00	1,725.00
8-2-3-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	0.00	0	49,744.00	49,744.00
8-2-3-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	9,447,384.82	9,447,384.82
8-2-3-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERS	0.00	0	9,447,384.82	9,447,384.82
8-2-3-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P.	0.00	0	6,467,879.99	6,467,879.99
8-2-3-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P.	0.00	0	645,190.27	645,190.27
8-2-3-0-0-1001-022-16-4000-4	APOYO CON MAQUINARIA P.	0.00	0	255,244.58	255,244.58
8-2-3-0-0-1001-022-16-4000-4	APOYO CON TUBERIA DE PV	0.00	0	79,069.98	79,069.98
8-2-3-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	0	23,762,621.09	23,762,621.09
8-2-3-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	0	23,762,621.09	23,762,621.09
8-2-3-0-0-1001-022-16-6000-6	CONSTRUCCÓN DE OCHO IN	0.00	0	524,779.36	524,779.36

8-2-3-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. RE	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARDAS	0.00	0	2,602,088.00	2,602,088.00
8-2-3-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	0	2,600,000.00	2,600,000.00
8-2-3-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	0	1,440,000.00	1,440,000.00
8-2-3-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M	0.00	0	1,355,686.28	1,355,686.28
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	1,320,000.00	1,320,000.00
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	1,460,000.00	1,460,000.00
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	1,811,250.57	1,811,250.57
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	3,253,000.00	3,253,000.00
8-2-3-0-0-1001-022-16-6000-6	TERMIN BANQUETAS NVO C	0.00	0	75,000.00	75,000.00
8-2-3-0-0-1001-022-16-6000-6	INST. Y SUMINISTRO DE RE.	0.00	0	140,309.89	140,309.89
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	0	2,525,000.00	2,525,000.00
8-2-3-0-0-1001-022-16-6000-6	REHAB CAMINO RURAL LA C	0.00	0	410,590.33	410,590.33
8-2-3-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	0	544,916.66	544,916.66
8-2-3-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	0	3,635,433.49	3,635,433.49
8-2-3-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	0	359,102.79	359,102.79
8-2-3-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	0	129,102.79	129,102.79
8-2-3-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	87,889.50	87,889.50
8-2-3-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	0	3,896.50	3,896.50
8-2-3-0-0-1001-023-01-1000-1	PRIMA DE VACACIONES	0.00	0	1,275.78	1,275.78
8-2-3-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	0.00	0	8,505.21	8,505.21
8-2-3-0-0-1001-023-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-1000-1	PREMIO DE ASISTENCIA	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	0	9,178.60	9,178.60
8-2-3-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	0	35,000.00	35,000.00
8-2-3-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	35,000.00	35,000.00
8-2-3-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4	AYUDAS SOCIALES A PERS	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-01-4000-4	CREO EN TI, MI TIENDA AL 1	0.00	0	195,000.00	195,000.00
8-2-3-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	0	123,143.20	123,143.20
8-2-3-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	0	77,043.20	77,043.20
8-2-3-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	5,750.00	5,750.00
8-2-3-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	0	53,514.00	53,514.00
8-2-3-0-0-1001-023-02-1000-1	APOYO PARA ROPA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1	APOYO PARA TRANSPORTE	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	0	5,926.40	5,926.40
8-2-3-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	0	46,100.00	46,100.00
8-2-3-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	0	44,454.00	44,454.00
8-2-3-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	0	646	646
8-2-3-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	0	3,153,187.50	3,153,187.50
8-2-3-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	0	183,654.36	183,654.36

8-2-3-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	120,130.00	120,130.00
8-2-3-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	0	13,367.70	13,367.70
8-2-3-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	0	1,318.35	1,318.35
8-2-3-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	0.00	0	8,789.00	8,789.00
8-2-3-0-0-1001-023-03-1000-1	APOYO PARA ROPA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1	APOYO PARA TRANSPORTE	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-1000-1	AYUDA PARA DESPESA	0.00	0	13,349.77	13,349.77
8-2-3-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	2,675,220.64	2,675,220.64
8-2-3-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSO	0.00	0	2,675,220.64	2,675,220.64
8-2-3-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	0	1,800,000.00	1,800,000.00
8-2-3-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDF	0.00	0	300,000.00	300,000.00
8-2-3-0-0-1001-023-03-4000-4	MI FAMILIA PRODUCTIVA Y S	0.00	0	575,220.64	575,220.64
8-2-3-0-0-1001-023-03-8000-0	CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	0	294,312.50	294,312.50
8-2-3-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIA	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	0	94,312.50	94,312.50
8-2-3-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-0000-0	REMANENTE RECURSO MUN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-0	OBRA PÚBLICIAE EN BIENES	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	0	578,083.15	578,083.15
8-2-3-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	0	88,843,238.86	88,843,238.86
8-2-3-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	0	541,245.16	541,245.16
8-2-3-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	0	49,685.16	49,685.16
8-2-3-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALE	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	0	491,560.00	491,560.00
8-2-3-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024	0.00	0	88,301,993.70	88,301,993.70
8-2-3-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESO	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS	0.00	0	1,700,000.00	1,700,000.00
8-2-3-0-0-1001-032-42-3000-0	SERVICIOS GENERALES	0.00	0	565,000.00	565,000.00
8-2-3-0-0-1001-032-42-3000-3	SERVICIOS PROFESIONALE	0.00	0	565,000.00	565,000.00
8-2-3-0-0-1001-032-42-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	0	565,000.00	565,000.00
8-2-3-0-0-1001-032-42-4400-0	AYUDAS SOCIALES	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4	AYUDAS SOCIALES A PERSO	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-4400-4	EQUIPAMIENTO CON 190 CI	0.00	0	3,500,000.00	3,500,000.00
8-2-3-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES [	0.00	0	82,536,993.70	82,536,993.70
8-2-3-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	0	82,536,993.70	82,536,993.70
8-2-3-0-0-1001-032-42-6100-6	PROGRAMAS DE DESARROL	0.00	0	3,641,000.00	3,641,000.00
8-2-3-0-0-1001-032-42-6100-6	CONSTRUCCION DE 16 ABRI	0.00	0	800,000.00	800,000.00
8-2-3-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTI	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-032-42-6100-6	EQUIPAMIENTO CON 200 CI	0.00	0	3,500,000.00	3,500,000.00



8-2-3-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED E	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	0	115,000.00	115,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	0	117,500.00	117,500.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	0	190,000.00	190,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	0	117,500.00	117,500.00
8-2-3-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C/	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN MATEO TOCUARO, REH	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C/	0.00	0	1,990,000.00	1,990,000.00
8-2-3-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN FCO RANCHO VIEJO, RI	0.00	0	1,890,000.00	1,890,000.00
8-2-3-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM	0.00	0	2,500,000.00	2,500,000.00
8-2-3-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	0	740,000.00	740,000.00
8-2-3-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	0	1,750,000.00	1,750,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,072,000.00	3,072,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,974,128.50	2,974,128.50
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,615,504.00	3,615,504.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN JUAN JARIPEO, CONST	0.00	0	1,067,296.00	1,067,296.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	0	2,800,000.00	2,800,000.00
8-2-3-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	0	886,430.14	886,430.14
8-2-3-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	0	690,000.00	690,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	0	2,800,000.00	2,800,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	0	4,585,635.06	4,585,635.06
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,425,000.00	2,425,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CANCHA FUTBOL	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	0	850,000.00	850,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, 7.3.1 TECHADO	0.00	0	2,700,000.00	2,700,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE PAR	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	0	1,750,000.00	1,750,000.00
8-2-3-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	0	2,100,000.00	2,100,000.00
8-2-3-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	0	2,610,000.00	2,610,000.00
8-2-3-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	0	1,600,000.00	1,600,000.00
8-2-3-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	0	1,660,000.00	1,660,000.00
8-2-3-0-0-1001-033-00-0000-0	APORTACIONES FEDERALES	0.00	0	20,168,595.82	20,168,595.82
8-2-3-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	0	20,168,595.82	20,168,595.82
8-2-3-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	0	3,067,019.70	3,067,019.70
8-2-3-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	0	180,180.00	180,180.00

8-2-3-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	0	180,180.00	180,180.00
8-2-3-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	0	29,519.90	29,519.90
8-2-3-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	0	3,850.42	3,850.42
8-2-3-0-0-1001-033-42-0002-1	GRATIFICACIÓN ANUAL	0.00	0	25,669.48	25,669.48
8-2-3-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	0	54,054.00	54,054.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	0	18,018.00	18,018.00
8-2-3-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	0	1,303,265.80	1,303,265.80
8-2-3-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	0	1,303,265.80	1,303,265.80
8-2-3-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-033-42-0005-0	PRESIDENCIA MUNICIPAL	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0005-5	VEHIUCLOS Y EQUIPO DE TI	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	0	5,600,000.00	5,600,000.00
8-2-3-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	0	11,501,576.12	11,501,576.12
8-2-3-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	0.00	0	11,501,576.12	11,501,576.12
8-2-3-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	0.00	0	0.02	0.02
8-2-3-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	0.00	0	11,501,576.10	11,501,576.10
8-2-3-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE	0.00	0	7,050,126.59	7,050,126.59
8-2-3-0-0-1001-034-07-0000-0	CONVENIOS ESTATALES EJI	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-0	APORTACIONES	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8	APORTACIONES DE LA ENTI	0.00	0	1,150,126.59	1,150,126.59
8-2-3-0-0-1001-034-07-8300-8	CAMINO A E.C. ACCESO A C	0.00	0	835,153.79	835,153.79
8-2-3-0-0-1001-034-07-8300-8	CAMINO A E.C. ACCESO P/R	0.00	0	138,920.90	138,920.90
8-2-3-0-0-1001-034-07-8300-8	TEJIDO SOCIAL PAV PROL. /	0.00	0	176,051.90	176,051.90
8-2-3-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	0	4,700,000.00	4,700,000.00
8-2-3-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1	REMUNERACIONES AL PER	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	0	2,470,000.00	2,470,000.00
8-2-3-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALE	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-18-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	1,870,000.00	1,870,000.00
8-2-3-0-0-1001-034-18-3000-3	5° FESTIVAL DEL ARTE Y LA	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-034-18-3000-3	GUANAJUATO 200 AÑOS DE	0.00	0	1,740,000.00	1,740,000.00
8-2-3-0-0-1001-034-18-3000-3	DECIMA CUARTA FERIA DE I	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	640,000.00	640,000.00
8-2-3-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERS	0.00	0	640,000.00	640,000.00
8-2-3-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	0.00	0	640,000.00	640,000.00
8-2-3-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQU	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-5000-5	ADQUISICION DE LOTE DE E	0.00	0	350,000.00	350,000.00
8-2-3-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	0.00	0	1,040,000.00	1,040,000.00
8-2-3-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	0	1,040,000.00	1,040,000.00

8-2-3-0-0-1001-034-18-6100-6	OBRAS REGIONALES	0.00	0	270,000.00	270,000.00
8-2-3-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	0	770,000.00	770,000.00
8-2-3-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-034-19-0001-0	(RAMO 47 (S010) PROABIM	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES DE ADMINISTR	0.00	0	14,000.00	14,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	5,500.00	5,500.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES Y ÚTILES DE IN	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-034-19-0001-2	MATERIALES, ÚTILES Y EQU	0.00	0	6,500.00	6,500.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALE	0.00	0	106,000.00	106,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS DE CAPACITACI	0.00	0	16,000.00	16,000.00
8-2-3-0-0-1001-034-19-0001-3	SERVICIOS PROFESIONALE	0.00	0	90,000.00	90,000.00
8-2-3-0-0-1001-034-19-0001-4	AYUDAS SOCIALES	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-034-19-0001-4	OTRAS AYUDAS PARA PROC	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1002-000-00-0000-0	PE REDUCCI&N	0.00	189,233,135.83	0	189,233,135.83
8-2-3-0-0-1002-021-00-0000-0	GOBIERNO	0.00	64,027,992.81	0	64,027,992.81
8-2-3-0-0-1002-021-01-0000-0	CONTRALORIA	0.00	72,404.80	0	72,404.80
8-2-3-0-0-1002-021-01-1000-0	SERVICIOS PERSONALES	0.00	72,404.80	0	72,404.80
8-2-3-0-0-1002-021-01-1000-1	SUELDO CONFIANZA	0.00	42,871.00	0	42,871.00
8-2-3-0-0-1002-021-01-1000-1	SUELDO BASE	0.00	12,825.00	0	12,825.00
8-2-3-0-0-1002-021-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	5,569.60	0	5,569.60
8-2-3-0-0-1002-021-01-1000-1	PREVISION SOCIAL	0.00	5,569.60	0	5,569.60
8-2-3-0-0-1002-021-01-1000-1	AYUDA PARA DESPENSA	0.00	5,569.60	0	5,569.60
8-2-3-0-0-1002-021-02-0000-0	DEPARTAMENTO JURIDICO	0.00	55,465.70	0	55,465.70
8-2-3-0-0-1002-021-02-1000-0	SERVICIOS PERSONALES	0.00	54,065.70	0	54,065.70
8-2-3-0-0-1002-021-02-1000-1	SUELDO CONFIANZA	0.00	37,917.00	0	37,917.00
8-2-3-0-0-1002-021-02-1000-1	SUELDO BASE	0.00	3,672.00	0	3,672.00
8-2-3-0-0-1002-021-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,158.90	0	4,158.90
8-2-3-0-0-1002-021-02-1000-1	PREVISION SOCIAL	0.00	4,158.90	0	4,158.90
8-2-3-0-0-1002-021-02-1000-1	AYUDA PARA DESPENSA	0.00	4,158.90	0	4,158.90
8-2-3-0-0-1002-021-02-3000-0	SERVICIOS GENERALES	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-021-02-3000-3	ARRENDAMIENTO DE MOB Y	0.00	1,400.00	0	1,400.00
8-2-3-0-0-1002-021-03-0000-0	JUZGADO MUNICIPAL	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-0	SERVICIOS PERSONALES	0.00	22,684.35	0	22,684.35
8-2-3-0-0-1002-021-03-1000-1	SUELDO CONFIANZA	0.00	12,773.00	0	12,773.00
8-2-3-0-0-1002-021-03-1000-1	SUELDO BASE	0.00	4,676.50	0	4,676.50
8-2-3-0-0-1002-021-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1	PREVISION SOCIAL	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-03-1000-1	AYUDA PARA DESPENSA	0.00	1,744.95	0	1,744.95
8-2-3-0-0-1002-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	559,258.89	0	559,258.89
8-2-3-0-0-1002-021-04-1000-0	SERVICIOS PERSONALES	0.00	559,258.89	0	559,258.89
8-2-3-0-0-1002-021-04-1000-1	DIETAS	0.00	376,550.00	0	376,550.00
8-2-3-0-0-1002-021-04-1000-1	SUELDO BASE	0.00	9,953.00	0	9,953.00

8-2-3-0-0-1002-021-04-1000-1	CUOTAS DE SGURIDAD SOC	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1	PREVISION SOCIAL	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1	AYUDA POR SERVICIOS	0.00	38,650.30	0	38,650.30
8-2-3-0-0-1002-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	56,804.99	0	56,804.99
8-2-3-0-0-1002-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	19,564.03	0	19,564.03
8-2-3-0-0-1002-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	2,896.76	0	2,896.76
8-2-3-0-0-1002-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	VERONICA VALDIVIA ALFARI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	ERNESTO GONZALEZ MARIN	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	DAVID REFUGIO FLORES LO	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	JOSE LUIS SIERRA SANTOYI	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	2,620.62	0	2,620.62
8-2-3-0-0-1002-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	2,471,146.54	0	2,471,146.54
8-2-3-0-0-1002-021-05-1000-0	SERVICIOS PERSONALES	0.00	1,584,864.65	0	1,584,864.65
8-2-3-0-0-1002-021-05-1000-1	SUELDO CONFIANZA	0.00	31,580.00	0	31,580.00
8-2-3-0-0-1002-021-05-1000-1	SUELDO BASE	0.00	33,700.50	0	33,700.50
8-2-3-0-0-1002-021-05-1000-1	PREMIO DE PUNTUALIDAD	0.00	6,528.05	0	6,528.05
8-2-3-0-0-1002-021-05-1000-1	PREVISION SOCIAL	0.00	6,528.05	0	6,528.05
8-2-3-0-0-1002-021-05-1000-1	AYUDA PARA DESPENSA	0.00	6,528.05	0	6,528.05
8-2-3-0-0-1002-021-05-1000-1	INDEMNIZACIONES	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-2000-2	REFACCIONES Y ACC. MENC	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-0	SERVICIOS GENERALES	0.00	480,000.00	0	480,000.00
8-2-3-0-0-1002-021-05-3000-3	SERVICIOS PROFESIONALE	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3	REPARACI" N Y MANTTO. DI	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-05-3000-3	DIA DEL NI"O	0.00	60,000.00	0	60,000.00
8-2-3-0-0-1002-021-05-3000-3	SENTENCIAS Y RESOLUCIONI	0.00	280,000.00	0	280,000.00
8-2-3-0-0-1002-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	356,281.89	0	356,281.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS SOCIALES APERSC	0.00	238,409.89	0	238,409.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	40,100.00	0	40,100.00
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	140,309.89	0	140,309.89
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES D	0.00	58,000.00	0	58,000.00
8-2-3-0-0-1002-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	117,872.00	0	117,872.00
8-2-3-0-0-1002-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	117,872.00	0	117,872.00
8-2-3-0-0-1002-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	1,609,672.60	0	1,609,672.60
8-2-3-0-0-1002-021-06-1000-0	SERVICIOS PERSONALES	0.00	1,606,672.60	0	1,606,672.60

8-2-3-0-0-1002-021-06-1000-1	SUELDO CONFIANZA	0.00	58,478.00	0	58,478.00
8-2-3-0-0-1002-021-06-1000-1	SUELDO BASE	0.00	25,424.00	0	25,424.00
8-2-3-0-0-1002-021-06-1000-1	GATIFICACIONES A DELEGA	0.00	1,497,600.00	0	1,497,600.00
8-2-3-0-0-1002-021-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	8,390.20	0	8,390.20
8-2-3-0-0-1002-021-06-1000-1	PREVISION SOCIAL	0.00	8,390.20	0	8,390.20
8-2-3-0-0-1002-021-06-1000-1	AYUDA PARA DESPENSA	0.00	8,390.20	0	8,390.20
8-2-3-0-0-1002-021-06-3000-0	SERVICIOS GENERALES	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-07-0000-0	DIRECCION DE PLANEACION	0.00	63,721.90	0	63,721.90
8-2-3-0-0-1002-021-07-1000-0	SERVICIOS PERSONALES	0.00	62,221.90	0	62,221.90
8-2-3-0-0-1002-021-07-1000-1	SUELDO CONFIANZA	0.00	42,538.00	0	42,538.00
8-2-3-0-0-1002-021-07-1000-1	SUELDO BASE	0.00	5,325.00	0	5,325.00
8-2-3-0-0-1002-021-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,786.30	0	4,786.30
8-2-3-0-0-1002-021-07-1000-1	PREVISION SOCIAL	0.00	4,786.30	0	4,786.30
8-2-3-0-0-1002-021-07-1000-1	AYUDA PARA DESPENSA	0.00	4,786.30	0	4,786.30
8-2-3-0-0-1002-021-07-3000-0	SERVICIOS GENERALES	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	1,500.00	0	1,500.00
8-2-3-0-0-1002-021-08-0000-0	TESORERIA MUNICIPAL	0.00	52,923,900.92	0	52,923,900.92
8-2-3-0-0-1002-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	11,008,816.49	0	11,008,816.49
8-2-3-0-0-1002-021-08-1000-1	SUELDO CONFIANZA	0.00	144,679.50	0	144,679.50
8-2-3-0-0-1002-021-08-1000-1	SUELDO BASE	0.00	36,353.00	0	36,353.00
8-2-3-0-0-1002-021-08-1000-1	APORTACION DE SEGURIDA	0.00	10,773,474.24	0	10,773,474.24
8-2-3-0-0-1002-021-08-1000-1	PREMIO DE PUNTUALIDAD	0.00	18,103.25	0	18,103.25
8-2-3-0-0-1002-021-08-1000-1	PREVISION SOCIAL	0.00	18,103.25	0	18,103.25
8-2-3-0-0-1002-021-08-1000-1	AYUDA PARA DESPENSA	0.00	18,103.25	0	18,103.25
8-2-3-0-0-1002-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	43,424.00	0	43,424.00
8-2-3-0-0-1002-021-08-2000-2	PRODUCTOS MINERALES N	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-08-2000-2	REFACC. Y ACC. MENORES	0.00	5,424.00	0	5,424.00
8-2-3-0-0-1002-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-021-08-3000-0	SERVICIOS GENERALES	0.00	4,000,000.00	0	4,000,000.00
8-2-3-0-0-1002-021-08-3000-3	IMPUESTO SOBRE NÓMINA	0.00	4,000,000.00	0	4,000,000.00
8-2-3-0-0-1002-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	444,973.90	0	444,973.90
8-2-3-0-0-1002-021-08-5000-5	EQUIPO DE CÁMPUTO Y TE	0.00	28,605.00	0	28,605.00
8-2-3-0-0-1002-021-08-5000-5	AFECTACIONES	0.00	416,368.90	0	416,368.90
8-2-3-0-0-1002-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	36,960,137.53	0	36,960,137.53
8-2-3-0-0-1002-021-08-7000-7	OTRAS EROGACIONES ESPI	0.00	36,960,137.53	0	36,960,137.53
8-2-3-0-0-1002-021-08-9000-0	DEUDA PÃSBLICA	0.00	466,549.00	0	466,549.00
8-2-3-0-0-1002-021-08-9000-9	ADEFAS	0.00	466,549.00	0	466,549.00
8-2-3-0-0-1002-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	58,053.45	0	58,053.45
8-2-3-0-0-1002-021-09-1000-0	SERVICOS PERSONALES	0.00	58,053.45	0	58,053.45
8-2-3-0-0-1002-021-09-1000-1	SUELDO CONFIANZA	0.00	13,369.50	0	13,369.50
8-2-3-0-0-1002-021-09-1000-1	SUELDO BASE	0.00	31,287.00	0	31,287.00
8-2-3-0-0-1002-021-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	PREVISION SOCIAL	0.00	4,465.65	0	4,465.65
8-2-3-0-0-1002-021-09-1000-1	AYUDA PARA DESPENSA	0.00	4,465.65	0	4,465.65

8-2-3-0-0-1002-021-10-0000-0( IMPUESTO INMOBILIARIO	0.00	43,817.80	0	43,817.80
8-2-3-0-0-1002-021-10-1000-0( SERVICIOS PERSONALES	0.00	43,817.80	0	43,817.80
8-2-3-0-0-1002-021-10-1000-1( SUELDO CONFIANZA	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-021-10-1000-1( SUELDO BASE	0.00	25,456.00	0	25,456.00
8-2-3-0-0-1002-021-10-1000-1( PREMIO DE PUNTUALIDAD	0.00	3,370.60	0	3,370.60
8-2-3-0-0-1002-021-10-1000-1( PREVISION SOCIAL	0.00	3,370.60	0	3,370.60
8-2-3-0-0-1002-021-10-1000-1( AYUDA PARA DESPENSA	0.00	3,370.60	0	3,370.60
8-2-3-0-0-1002-021-11-0000-0( CATASTRO	0.00	30,756.70	0	30,756.70
8-2-3-0-0-1002-021-11-1000-0( SERVICIOS PERSONALES	0.00	30,756.70	0	30,756.70
8-2-3-0-0-1002-021-11-1000-1( SUELDO BASE	0.00	23,659.00	0	23,659.00
8-2-3-0-0-1002-021-11-1000-1( PREMIO DE PUNTUALIDAD	0.00	2,365.90	0	2,365.90
8-2-3-0-0-1002-021-11-1000-1( PREVISION SOCIAL	0.00	2,365.90	0	2,365.90
8-2-3-0-0-1002-021-11-1000-1( AYUDA PARA DESPENSA	0.00	2,365.90	0	2,365.90
8-2-3-0-0-1002-021-12-0000-0( DIRECCION DE SEGURIDAD	0.00	4,603,265.61	0	4,603,265.61
8-2-3-0-0-1002-021-12-1000-0( SERVICIOS PERSONALES	0.00	4,513,265.61	0	4,513,265.61
8-2-3-0-0-1002-021-12-1000-1( SUELDO CONFIANZA	0.00	33,705.00	0	33,705.00
8-2-3-0-0-1002-021-12-1000-1( SUELDO BASE	0.00	4,044,015.93	0	4,044,015.93
8-2-3-0-0-1002-021-12-1000-1( PREMIO DE PUNTUALIDAD	0.00	145,181.56	0	145,181.56
8-2-3-0-0-1002-021-12-1000-1( PREVISION SOCIAL	0.00	145,181.56	0	145,181.56
8-2-3-0-0-1002-021-12-1000-1( AYUDA PARA DESPENSA	0.00	145,181.56	0	145,181.56
8-2-3-0-0-1002-021-12-2000-0( MATERIALES Y SUMINISTR	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-2000-2( REFACCIONES Y ACCESORI	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-12-3000-0( SERVICIOS GENERALES	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-021-12-3000-3( REPARACION Y MANTENIMII	0.00	70,000.00	0	70,000.00
8-2-3-0-0-1002-021-13-0000-0( COORDINACION DE TRANSI	0.00	235,303.82	0	235,303.82
8-2-3-0-0-1002-021-13-1000-0( SERVICIOS PERSONALES	0.00	235,303.82	0	235,303.82
8-2-3-0-0-1002-021-13-1000-1( SUELDO CONFIANZA	0.00	34,344.50	0	34,344.50
8-2-3-0-0-1002-021-13-1000-1( SUELDO BASE	0.00	145,479.51	0	145,479.51
8-2-3-0-0-1002-021-13-1000-1( PREMIO DE PUNTUALIDAD	0.00	18,493.27	0	18,493.27
8-2-3-0-0-1002-021-13-1000-1( PREVISION SOCIAL	0.00	18,493.27	0	18,493.27
8-2-3-0-0-1002-021-13-1000-1( AYUDA PARA DESPENSA	0.00	18,493.27	0	18,493.27
8-2-3-0-0-1002-021-14-0000-0( COORDINACION DE PROTEC	0.00	66,470.69	0	66,470.69
8-2-3-0-0-1002-021-14-1000-0( SERVICIOS PERSONALES	0.00	66,470.69	0	66,470.69
8-2-3-0-0-1002-021-14-1000-1( SUELDO BASE AL PERSONA	0.00	7,150.00	0	7,150.00
8-2-3-0-0-1002-021-14-1000-1( SUELDO BASE	0.00	43,981.30	0	43,981.30
8-2-3-0-0-1002-021-14-1000-1( PREMIO DE PUNTUALIDAD	0.00	5,113.13	0	5,113.13
8-2-3-0-0-1002-021-14-1000-1( PREVISION SOCIAL	0.00	5,113.13	0	5,113.13
8-2-3-0-0-1002-021-14-1000-1( AYUDA PARA DESPENSA	0.00	5,113.13	0	5,113.13
8-2-3-0-0-1002-021-15-0000-0( DEPARTAMENTO DE COMUN	0.00	59,373.50	0	59,373.50
8-2-3-0-0-1002-021-15-1000-0( SERVICIOS PERSONALES	0.00	55,373.50	0	55,373.50
8-2-3-0-0-1002-021-15-1000-1( SUELDO CONFIANZA	0.00	38,382.50	0	38,382.50
8-2-3-0-0-1002-021-15-1000-1( SUELDO BASE	0.00	4,212.50	0	4,212.50
8-2-3-0-0-1002-021-15-1000-1( PREMIO DE PUNTUALIDAD	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1( PREVISION SOCIAL	0.00	4,259.50	0	4,259.50
8-2-3-0-0-1002-021-15-1000-1( AYUDA PARA DESPENSA	0.00	4,259.50	0	4,259.50

8-2-3-0-0-1002-021-15-3000-0(SERVICIOS GENERALES	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-021-15-3000-3(DIFUSION POR RADIO, TELE	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-021-16-0000-0(OFICIALIA MAYOR	0.00	1,039,301.74	0	1,039,301.74
8-2-3-0-0-1002-021-16-1000-0(SERVICIOS PERSONALES	0.00	512,701.74	0	512,701.74
8-2-3-0-0-1002-021-16-1000-1 SUELDO CONFIANZA	0.00	229,262.50	0	229,262.50
8-2-3-0-0-1002-021-16-1000-1 SUELDO BASE	0.00	168,842.50	0	168,842.50
8-2-3-0-0-1002-021-16-1000-1 PRIMA DE VACACIONES	0.00	2,565.92	0	2,565.92
8-2-3-0-0-1002-021-16-1000-1 GRATIFICACION DE FIN DE /	0.00	19,037.72	0	19,037.72
8-2-3-0-0-1002-021-16-1000-1 PREMIO DE PUNTUALIDAD	0.00	30,997.70	0	30,997.70
8-2-3-0-0-1002-021-16-1000-1 PREVISION SOCIAL	0.00	30,997.70	0	30,997.70
8-2-3-0-0-1002-021-16-1000-1 AYUDA PARA DESPENSA	0.00	30,997.70	0	30,997.70
8-2-3-0-0-1002-021-16-3000-0(SERVICIOS GENERALES	0.00	526,600.00	0	526,600.00
8-2-3-0-0-1002-021-16-3000-3 ADMINISTRACIÓN DE DERE(	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-021-16-3000-3 OTROS ARRENDAMIENTOS	0.00	6,600.00	0	6,600.00
8-2-3-0-0-1002-021-16-3000-3 REPARACION Y MANTENIMII	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-021-17-0000-0(UNIDAD DE ACCESO A LA IN	0.00	14,297.40	0	14,297.40
8-2-3-0-0-1002-021-17-1000-0(SERVICIOS PERSONALES	0.00	14,297.40	0	14,297.40
8-2-3-0-0-1002-021-17-1000-1 SUELDO CONFIANZA	0.00	6,675.00	0	6,675.00
8-2-3-0-0-1002-021-17-1000-1 SUELDO BASE	0.00	4,323.00	0	4,323.00
8-2-3-0-0-1002-021-17-1000-1 PREMIO DE PUNTUALIDAD	0.00	1,099.80	0	1,099.80
8-2-3-0-0-1002-021-17-1000-1 PREVISION SOCIAL	0.00	1,099.80	0	1,099.80
8-2-3-0-0-1002-021-17-1000-1 AYUDA PARA DESPENSA	0.00	1,099.80	0	1,099.80
8-2-3-0-0-1002-021-18-0000-0(OFICINA DE RELACIONES E)	0.00	60,808.80	0	60,808.80
8-2-3-0-0-1002-021-18-1000-0(SERVICIOS PERSONALES	0.00	60,808.80	0	60,808.80
8-2-3-0-0-1002-021-18-1000-1 SUELDO CONFIANZA	0.00	8,760.00	0	8,760.00
8-2-3-0-0-1002-021-18-1000-1 SUELDO BASE	0.00	38,016.00	0	38,016.00
8-2-3-0-0-1002-021-18-1000-1 PREMIO DE PUNTUALIDAD	0.00	4,677.60	0	4,677.60
8-2-3-0-0-1002-021-18-1000-1 PREVISION SOCIAL	0.00	4,677.60	0	4,677.60
8-2-3-0-0-1002-021-18-1000-1 AYUDA PARA DESPENSA	0.00	4,677.60	0	4,677.60
8-2-3-0-0-1002-021-20-0000-0(PROCURADURIA AUXILIAR E	0.00	38,287.60	0	38,287.60
8-2-3-0-0-1002-021-20-1000-0(SERVICIOS PERSONALES	0.00	38,287.60	0	38,287.60
8-2-3-0-0-1002-021-20-1000-1 SUELDO BASE AL PERSON	0.00	7,500.00	0	7,500.00
8-2-3-0-0-1002-021-20-1000-1 SUELDO BASE AL PESONA	0.00	21,952.00	0	21,952.00
8-2-3-0-0-1002-021-20-1000-1 AYUDA PARA DESPENSA	0.00	2,945.20	0	2,945.20
8-2-3-0-0-1002-021-20-1000-1 AYUDA PARA TRANSPORTE	0.00	2,945.20	0	2,945.20
8-2-3-0-0-1002-021-20-1000-1 AYUDA PARA ROPA	0.00	2,945.20	0	2,945.20
8-2-3-0-0-1002-022-00-0000-0(DESARROLLO SOCIAL	0.00	20,547,861.04	0	20,547,861.04
8-2-3-0-0-1002-022-01-0000-0(DEPARTAMENTO DE PARQU	0.00	182,585.64	0	182,585.64
8-2-3-0-0-1002-022-01-1000-0(SERVICIOS PERSONALES	0.00	177,585.64	0	177,585.64
8-2-3-0-0-1002-022-01-1000-1 SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-022-01-1000-1 SUELDO BASE	0.00	130,291.07	0	130,291.07
8-2-3-0-0-1002-022-01-1000-1 PREMIO DE PUNTUALIDAD	0.00	13,848.19	0	13,848.19
8-2-3-0-0-1002-022-01-1000-1 PREVISION SOCIAL	0.00	13,848.19	0	13,848.19
8-2-3-0-0-1002-022-01-1000-1 AYUDA PARA DESPENSA	0.00	13,848.19	0	13,848.19
8-2-3-0-0-1002-022-01-2000-0(MATERIALES Y SUMINISTR	0.00	5,000.00	0	5,000.00

8-2-3-0-0-1002-022-01-2000-2:	HERRAMIENTAS MENORES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-02-0000-0:	ECOLOGIA	0.00	62,576.80	0	62,576.80
8-2-3-0-0-1002-022-02-1000-0:	SERVICIOS PERSONALES	0.00	62,576.80	0	62,576.80
8-2-3-0-0-1002-022-02-1000-1:	SUELDO CONFIANZA	0.00	14,235.50	0	14,235.50
8-2-3-0-0-1002-022-02-1000-1:	SUELDO BASE	0.00	33,900.50	0	33,900.50
8-2-3-0-0-1002-022-02-1000-1:	PREMIO DE PUNTUALIDAD	0.00	4,813.60	0	4,813.60
8-2-3-0-0-1002-022-02-1000-1:	PREVISION SOCIAL	0.00	4,813.60	0	4,813.60
8-2-3-0-0-1002-022-02-1000-1:	APOYO PARA DESPENSAS	0.00	4,813.60	0	4,813.60
8-2-3-0-0-1002-022-03-0000-0:	DIRECCION DE DESARROLL	0.00	147,347.80	0	147,347.80
8-2-3-0-0-1002-022-03-1000-0:	REMUNERACIONES AL PER	0.00	132,347.80	0	132,347.80
8-2-3-0-0-1002-022-03-1000-1:	SUELDO CONFIANZA	0.00	53,567.50	0	53,567.50
8-2-3-0-0-1002-022-03-1000-1:	SUELDO BASE	0.00	48,238.50	0	48,238.50
8-2-3-0-0-1002-022-03-1000-1:	PREMIO DE PUNTUALIDAD	0.00	10,180.60	0	10,180.60
8-2-3-0-0-1002-022-03-1000-1:	PREVISION SOCIAL	0.00	10,180.60	0	10,180.60
8-2-3-0-0-1002-022-03-1000-1:	AYUDA PARA DESPENSA	0.00	10,180.60	0	10,180.60
8-2-3-0-0-1002-022-03-2000-0:	MATERIALES Y SUMINISTR	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-3000-0:	SERVICIOS GENERALES	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-3000-3:	CONSERVACION Y MANTENI	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-5000-0:	BIENES MUEBLES, INMUEBL	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-03-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-022-04-0000-0:	DIRECCION DEL CENTRO DE	0.00	19,120.40	0	19,120.40
8-2-3-0-0-1002-022-04-1000-0:	SERVICIOS PERSONALES	0.00	19,120.40	0	19,120.40
8-2-3-0-0-1002-022-04-1000-1:	SUELDO CONFIANZA	0.00	6,100.00	0	6,100.00
8-2-3-0-0-1002-022-04-1000-1:	SUELDO BASE	0.00	8,608.00	0	8,608.00
8-2-3-0-0-1002-022-04-1000-1:	PREMIO DE PUNTUALIDAD	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1:	PREVISION SOCIAL	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-04-1000-1:	AYUDA PRARA DESPENSA	0.00	1,470.80	0	1,470.80
8-2-3-0-0-1002-022-06-0000-0:	ACCION DEPORTIVA	0.00	100,711.58	0	100,711.58
8-2-3-0-0-1002-022-06-1000-0:	SERVICIOS PERSONALES	0.00	53,561.58	0	53,561.58
8-2-3-0-0-1002-022-06-1000-1:	SUELDOS BASE AL PERSON	0.00	6,350.00	0	6,350.00
8-2-3-0-0-1002-022-06-1000-1:	SUELDOS BASE AL PERSON	0.00	34,016.98	0	34,016.98
8-2-3-0-0-1002-022-06-1000-1:	PREMIO DE PUNTUALIDAD	0.00	4,398.20	0	4,398.20
8-2-3-0-0-1002-022-06-1000-1:	PREVISION SOCIAL	0.00	4,398.20	0	4,398.20
8-2-3-0-0-1002-022-06-1000-1:	AYUDA PARA DESPENSAS	0.00	4,398.20	0	4,398.20
8-2-3-0-0-1002-022-06-3000-0:	SERVICIOS GENERALES	0.00	47,150.00	0	47,150.00
8-2-3-0-0-1002-022-06-3000-3:	SERVICIOS DE JARDINERIA	0.00	47,150.00	0	47,150.00
8-2-3-0-0-1002-022-07-0000-0:	DIRECCION DE LA MUJER	0.00	35,655.75	0	35,655.75
8-2-3-0-0-1002-022-07-1000-0:	SERVICIOS PERSONALES	0.00	35,655.75	0	35,655.75
8-2-3-0-0-1002-022-07-1000-1:	SUELDO DE CONFIANZA	0.00	19,160.00	0	19,160.00
8-2-3-0-0-1002-022-07-1000-1:	SUELDO BASE AL PERSONA	0.00	8,267.50	0	8,267.50
8-2-3-0-0-1002-022-07-1000-1:	PREMIO DE PUNTUALIDAD	0.00	2,742.75	0	2,742.75
8-2-3-0-0-1002-022-07-1000-1:	PREVISION SOCIAL	0.00	2,742.75	0	2,742.75
8-2-3-0-0-1002-022-07-1000-1:	AYUDA PARA DESPENSA	0.00	2,742.75	0	2,742.75



8-2-3-0-0-1002-022-08-0000-0( DIRECCION DE DESARROLL	0.00	8,619,068.95	0	8,619,068.95
8-2-3-0-0-1002-022-08-1000-0( SERVICIOS PERSONALES	0.00	119,068.95	0	119,068.95
8-2-3-0-0-1002-022-08-1000-1( SUELDO CONFIANZA	0.00	41,420.00	0	41,420.00
8-2-3-0-0-1002-022-08-1000-1( SUELDO BASE	0.00	50,171.50	0	50,171.50
8-2-3-0-0-1002-022-08-1000-1( PREMIO DE PUNTUALIDAD	0.00	9,159.15	0	9,159.15
8-2-3-0-0-1002-022-08-1000-1( PREVISION SOCIAL	0.00	9,159.15	0	9,159.15
8-2-3-0-0-1002-022-08-1000-1( AYUDA PARA DESPENSA	0.00	9,159.15	0	9,159.15
8-2-3-0-0-1002-022-08-4000-0( TRANSFERENCIAS, ASIGNA	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4( PROGRAMA ADQUISICION D	0.00	7,500,000.00	0	7,500,000.00
8-2-3-0-0-1002-022-08-4000-4( PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4( PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-4000-4( PROGRAMA DE ADQUISICIO	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-022-08-8000-0( PARTICIPACIONES Y APORT	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8( OTROS CONVENIOS	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-08-8000-8( PROGRAMA MI COLONIA A C	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-09-0000-0( DEPARTAMENTO DE LIMPIA	0.00	9,160,630.61	0	9,160,630.61
8-2-3-0-0-1002-022-09-1000-0( SERVICIOS PERSONALES	0.00	160,630.61	0	160,630.61
8-2-3-0-0-1002-022-09-1000-1( SUELDO CONFIANZA	0.00	5,693.33	0	5,693.33
8-2-3-0-0-1002-022-09-1000-1( SUELDO BASE	0.00	116,698.29	0	116,698.29
8-2-3-0-0-1002-022-09-1000-1( PREMIO DE PUNTUALIDAD	0.00	12,746.33	0	12,746.33
8-2-3-0-0-1002-022-09-1000-1( PREVISION SOCIAL	0.00	12,746.33	0	12,746.33
8-2-3-0-0-1002-022-09-1000-1( AYUDA PARA DESPENSA	0.00	12,746.33	0	12,746.33
8-2-3-0-0-1002-022-09-3000-0( SERVICIOS GENERALES	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-022-09-3000-3( OTROS SERVICIOS GENERA	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-022-09-3000-3( DISPOSICIÓN Y RECOLECCI	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-022-10-0000-0( RASTRO MUNICIPAL	0.00	157,179.95	0	157,179.95
8-2-3-0-0-1002-022-10-1000-0( SERVICIOS PERSONALES	0.00	148,929.95	0	148,929.95
8-2-3-0-0-1002-022-10-1000-1( SUELDO CONFIANZA	0.00	6,050.00	0	6,050.00
8-2-3-0-0-1002-022-10-1000-1( SUELDO BASE	0.00	108,511.50	0	108,511.50
8-2-3-0-0-1002-022-10-1000-1( PREMIO DE PUNTUALIDAD	0.00	11,456.15	0	11,456.15
8-2-3-0-0-1002-022-10-1000-1( AYUDA PARA TRANSPORTE	0.00	11,456.15	0	11,456.15
8-2-3-0-0-1002-022-10-1000-1( AYUDA PARA DESPENSA	0.00	11,456.15	0	11,456.15
8-2-3-0-0-1002-022-10-2000-0( MATERIALES Y SUMINISTR	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-10-2000-2( REFACC. Y ACC. MENORES	0.00	8,250.00	0	8,250.00
8-2-3-0-0-1002-022-11-0000-0( ADMINISTRACION DE PANTE	0.00	70,339.10	0	70,339.10
8-2-3-0-0-1002-022-11-1000-0( SERVICIOS PERSONALES	0.00	70,339.10	0	70,339.10
8-2-3-0-0-1002-022-11-1000-1( SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-022-11-1000-1( SUELDO BASE	0.00	48,357.00	0	48,357.00
8-2-3-0-0-1002-022-11-1000-1( PREMIO DE PUNTUALIDAD	0.00	5,410.70	0	5,410.70
8-2-3-0-0-1002-022-11-1000-1( AYUDA PARA TRANSPORTE	0.00	5,410.70	0	5,410.70
8-2-3-0-0-1002-022-11-1000-1( AYUDA PARA DESPENSA	0.00	5,410.70	0	5,410.70
8-2-3-0-0-1002-022-12-0000-0( DEPARTAMENTO DE ALUMB	0.00	11,592.10	0	11,592.10
8-2-3-0-0-1002-022-12-1000-0( SERVICIOS PERSONALES	0.00	11,592.10	0	11,592.10
8-2-3-0-0-1002-022-12-1000-1( SUELDO CONFIANZA	0.00	8,917.00	0	8,917.00
8-2-3-0-0-1002-022-12-1000-1( PREMIO DE PUNTUALIDAD	0.00	891.7	0	891.7

8-2-3-0-0-1002-022-12-1000-1	PREVISION SOCIAL	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-12-1000-1	AYUDA PARA DESPENSA	0.00	891.7	0	891.7
8-2-3-0-0-1002-022-13-0000-0	SERVICIOS MUNICIPALES	0.00	41,690.35	0	41,690.35
8-2-3-0-0-1002-022-13-1000-0	SERVICIOS PERSONALES	0.00	41,690.35	0	41,690.35
8-2-3-0-0-1002-022-13-1000-1	SUELDO CONFIANZA	0.00	8,900.00	0	8,900.00
8-2-3-0-0-1002-022-13-1000-1	SUELDO BASE	0.00	23,169.50	0	23,169.50
8-2-3-0-0-1002-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	3,206.95	0	3,206.95
8-2-3-0-0-1002-022-13-1000-1	PREVISION SOCIAL	0.00	3,206.95	0	3,206.95
8-2-3-0-0-1002-022-13-1000-1	AYUDA PARA DESPENSA	0.00	3,206.95	0	3,206.95
8-2-3-0-0-1002-022-16-0000-0	DIRECCION DE OBRAS PUBLI	0.00	1,939,362.01	0	1,939,362.01
8-2-3-0-0-1002-022-16-1000-0	SERVICIOS PERSONALES	0.00	339,776.35	0	339,776.35
8-2-3-0-0-1002-022-16-1000-1	SUELDO CONFIANZA	0.00	62,464.50	0	62,464.50
8-2-3-0-0-1002-022-16-1000-1	SUELDO BASE	0.00	198,161.14	0	198,161.14
8-2-3-0-0-1002-022-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	26,383.57	0	26,383.57
8-2-3-0-0-1002-022-16-1000-1	PREVISION SOCIAL	0.00	26,383.57	0	26,383.57
8-2-3-0-0-1002-022-16-1000-1	AYUDA PARA DESPENSA	0.00	26,383.57	0	26,383.57
8-2-3-0-0-1002-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	4,925.00	0	4,925.00
8-2-3-0-0-1002-022-16-2000-2	ARTICULOS METALICOS PAF	0.00	4,925.00	0	4,925.00
8-2-3-0-0-1002-022-16-6000-0	INVERSIÃ" N PÃ&SBLICA	0.00	1,594,660.66	0	1,594,660.66
8-2-3-0-0-1002-022-16-6000-6	DIVISIÃ" N DE TERRERNOS Y	0.00	1,544,916.66	0	1,544,916.66
8-2-3-0-0-1002-022-16-6000-6	ENMALLADO CORRALON ML	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-022-16-6000-6	CONST CALLE CON CONCRE	0.00	544,916.66	0	544,916.66
8-2-3-0-0-1002-022-16-6000-6	ESTUDIOS, FORMULACIÃ" N	0.00	49,744.00	0	49,744.00
8-2-3-0-0-1002-022-16-6000-6	PROYEC. EJEC. INFRAESTR	0.00	49,744.00	0	49,744.00
8-2-3-0-0-1002-023-00-0000-0	DESARROLLO ECONOMICO	0.00	2,759,968.41	0	2,759,968.41
8-2-3-0-0-1002-023-01-0000-0	DIRECCION DE DESARROLL	0.00	76,711.80	0	76,711.80
8-2-3-0-0-1002-023-01-1000-0	SERVICIOS PERSONALES	0.00	41,711.80	0	41,711.80
8-2-3-0-0-1002-023-01-1000-1	SUELDO CONFIANZA	0.00	28,189.50	0	28,189.50
8-2-3-0-0-1002-023-01-1000-1	SUELDO BASE	0.00	3,896.50	0	3,896.50
8-2-3-0-0-1002-023-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	3,208.60	0	3,208.60
8-2-3-0-0-1002-023-01-1000-1	PREVISION SOCIAL	0.00	3,208.60	0	3,208.60
8-2-3-0-0-1002-023-01-1000-1	AYUDA PARA DESPENSA	0.00	3,208.60	0	3,208.60
8-2-3-0-0-1002-023-01-3000-0	SERVICIOS GENERALES	0.00	35,000.00	0	35,000.00
8-2-3-0-0-1002-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	35,000.00	0	35,000.00
8-2-3-0-0-1002-023-01-3000-3	XPRESS ARTE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-023-01-3000-3	OFRENDA DE VIDA Y SANAC	0.00	15,000.00	0	15,000.00
8-2-3-0-0-1002-023-02-0000-0	ADMINISTRACION DE MERC,	0.00	89,909.20	0	89,909.20
8-2-3-0-0-1002-023-02-1000-0	SERVICIOS PERSONALES	0.00	77,043.20	0	77,043.20
8-2-3-0-0-1002-023-02-1000-1	SUELDO CONFIANZA	0.00	5,750.00	0	5,750.00
8-2-3-0-0-1002-023-02-1000-1	SUELDO BASE	0.00	53,514.00	0	53,514.00
8-2-3-0-0-1002-023-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	5,926.40	0	5,926.40
8-2-3-0-0-1002-023-02-1000-1	PREVISION SOCIAL	0.00	5,926.40	0	5,926.40
8-2-3-0-0-1002-023-02-1000-1	AYUDA PARA DESPENSA	0.00	5,926.40	0	5,926.40
8-2-3-0-0-1002-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	2,720.00	0	2,720.00
8-2-3-0-0-1002-023-02-2000-2	REPARACIONES Y ACCESO	0.00	2,720.00	0	2,720.00

8-2-3-0-0-1002-023-02-3000-0	(SERVICIOS GENERALES	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-3000-3	INSTALACION, REPARACION	0.00	1,646.00	0	1,646.00
8-2-3-0-0-1002-023-02-5000-0	BIENES MUEBLES, INMUEBL	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-02-5000-5	HERRAMIENTAS Y MAQUINA	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-023-03-0000-0	DIRECCION DE DESARROLL	0.00	2,593,347.41	0	2,593,347.41
8-2-3-0-0-1002-023-03-1000-0	SERVICIOS PERSONALES	0.00	93,347.41	0	93,347.41
8-2-3-0-0-1002-023-03-1000-1	SUELDO CONFIANZA	0.00	58,438.00	0	58,438.00
8-2-3-0-0-1002-023-03-1000-1	SUELDO BASE	0.00	13,367.70	0	13,367.70
8-2-3-0-0-1002-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	7,180.57	0	7,180.57
8-2-3-0-0-1002-023-03-1000-1	PREVISION SOCIAL	0.00	7,180.57	0	7,180.57
8-2-3-0-0-1002-023-03-1000-1	AYUDA PARA DESPENSA	0.00	7,180.57	0	7,180.57
8-2-3-0-0-1002-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-023-03-4000-4	PROYECTOS PRODUCTIVOS	0.00	2,500,000.00	0	2,500,000.00
8-2-3-0-0-1002-032-00-0000-0	APORTACIONES FEDERALE	0.00	89,064,047.75	0	89,064,047.75
8-2-3-0-0-1002-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-0	OBRA PUBLICA EN BIENES I	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-6	DIVISION DE TERRENOS Y C	0.00	370,707.05	0	370,707.05
8-2-3-0-0-1002-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	100,416.73	0	100,416.73
8-2-3-0-0-1002-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	270,290.32	0	270,290.32
8-2-3-0-0-1002-032-42-0000-0	FONDO 1 EJERCICIO 2024	0.00	88,693,340.70	0	88,693,340.70
8-2-3-0-0-1002-032-42-3000-0	SERVICIOS GENERALES	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3	SERVICIOS PROFESIONALE	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	465,044.70	0	465,044.70
8-2-3-0-0-1002-032-42-6100-0	OBRA PÚBLICA EN BIENES I	0.00	88,228,296.00	0	88,228,296.00
8-2-3-0-0-1002-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	88,228,296.00	0	88,228,296.00
8-2-3-0-0-1002-032-42-6100-6	AGUA POTABLE	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6	ALCANTARILLADO, DRENAJE	0.00	7,000,000.00	0	7,000,000.00
8-2-3-0-0-1002-032-42-6100-6	URBANIZACIÓN, PAVIMENTC	0.00	43,920,000.00	0	43,920,000.00
8-2-3-0-0-1002-032-42-6100-6	ELECTRIFICACIONES	0.00	6,000,000.00	0	6,000,000.00
8-2-3-0-0-1002-032-42-6100-6	INFRAESTRUCTURA AGRÍCC	0.00	9,000,000.00	0	9,000,000.00
8-2-3-0-0-1002-032-42-6100-6	INFRACTRUCTURA PRODUC	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-42-6100-6	PROGRAMAS DE DESARROL	0.00	3,641,000.00	0	3,641,000.00
8-2-3-0-0-1002-032-42-6100-6	EQUIPAMIENTO CON 200 CI	0.00	3,500,000.00	0	3,500,000.00
8-2-3-0-0-1002-032-42-6100-6	REHABILITACION DE CAMINI	0.00	3,600,000.00	0	3,600,000.00
8-2-3-0-0-1002-032-42-6100-6	TRES MARIAS, REHAB DE C/	0.00	1,000,000.00	0	1,000,000.00
8-2-3-0-0-1002-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	21,940.52	0	21,940.52
8-2-3-0-0-1002-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	45,355.48	0	45,355.48
8-2-3-0-0-1002-033-00-0000-0	APORTACIONES FEDERALE	0.00	8,403,265.82	0	8,403,265.82
8-2-3-0-0-1002-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	8,403,265.82	0	8,403,265.82
8-2-3-0-0-1002-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	1,069,712.06	0	1,069,712.06
8-2-3-0-0-1002-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	1,020,170.04	0	1,020,170.04
8-2-3-0-0-1002-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	1,020,170.04	0	1,020,170.04
8-2-3-0-0-1002-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	49,542.02	0	49,542.02

8-2-3-0-0-1002-033-42-0002-3: SERVICIOS PROFESIONALE	0.00	49,542.02	0	49,542.02
8-2-3-0-0-1002-033-42-0003-0: VIALIDAD	0.00	1,681,652.91	0	1,681,652.91
8-2-3-0-0-1002-033-42-0003-2: VESTUARIO, BLANCOS PREI	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-2: VESTUARIO Y UNIFORMES	0.00	181,652.91	0	181,652.91
8-2-3-0-0-1002-033-42-0003-5: VEHÍCULOS Y EQUIPO DE TI	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-033-42-0003-5: VEHICULOS Y EQUIPO TERF	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-033-42-0004-0: PROTECCIÓN CIVIL	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	51,900.83	0	51,900.83
8-2-3-0-0-1002-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3: SERVICIOS BASICOS	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-033-42-0007-3: SERVICIOS INTEGRALES Y C	0.00	5,600,000.02	0	5,600,000.02
8-2-3-0-0-1002-034-00-0000-0: APORTACIONES FEDERALE	0.00	4,430,000.00	0	4,430,000.00
8-2-3-0-0-1002-034-18-0000-0: CONVENIOS ESTATALES 20:	0.00	4,430,000.00	0	4,430,000.00
8-2-3-0-0-1002-034-18-6100-0: OBRA PÚBLICA EN BIENS DE	0.00	4,430,000.00	0	4,430,000.00
8-2-3-0-0-1002-034-18-6100-6: DIVISIÓN DE TERRENOS Y C	0.00	4,430,000.00	0	4,430,000.00
8-2-3-0-0-1002-034-18-6100-6: OBRAS REGIONALES	0.00	4,430,000.00	0	4,430,000.00
8-2-4-0-0-0000-000-00-0000-0: PRESUPUESTO DE EGRESC	0.00	426,184,965.96	258,739,941.17	167,445,024.79
8-2-4-0-0-1001-000-00-0000-0: PE COMPROMETIDO	0.00	426,184,965.96	258,739,941.17	167,445,024.79
8-2-4-0-0-1001-021-00-0000-0: GOBIERNO	0.00	178,788,160.94	94,578,584.16	84,209,576.78
8-2-4-0-0-1001-021-01-0000-0: CONTRALORIA MUNICIPAL	0.00	1,978,089.72	859,141.06	1,118,948.66
8-2-4-0-0-1001-021-01-1000-0: SERVICIOS PERSONALES	0.00	1,949,968.62	831,019.96	1,118,948.66
8-2-4-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON	0.00	1,028,904.00	488,560.80	540,343.20
8-2-4-0-0-1001-021-01-1000-1: SUELDOS BASE AL PERSON	0.00	307,800.00	141,061.50	166,738.50
8-2-4-0-0-1001-021-01-1000-1: PRIMAS DE VACACIONES	0.00	28,565.18	12,510.97	16,054.21
8-2-4-0-0-1001-021-01-1000-1: GRATIFICACION ANUAL	0.00	183,688.24	0	183,688.24
8-2-4-0-0-1001-021-01-1000-1: APOYO PARA ROPA	0.00	133,670.40	62,962.23	70,708.17
8-2-4-0-0-1001-021-01-1000-1: APOYO PARA TRANSPORTE	0.00	133,670.40	62,962.23	70,708.17
8-2-4-0-0-1001-021-01-1000-1: AYUDA PARA DESPENSA	0.00	133,670.40	62,962.23	70,708.17
8-2-4-0-0-1001-021-01-2000-0: MATERIALES Y SUMINISTR	0.00	13,576.10	13,576.10	0
8-2-4-0-0-1001-021-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	2,428.50	2,428.50	0
8-2-4-0-0-1001-021-01-2000-2: REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-4-0-0-1001-021-01-3000-0: SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-4-0-0-1001-021-01-3000-3: REPARACION Y MANTENIMII	0.00	2,900.00	2,900.00	0
8-2-4-0-0-1001-021-01-3000-3: GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-4-0-0-1001-021-02-0000-0: JEFATURA DE ASUNTOS JUI	0.00	1,512,599.47	653,249.58	859,349.89
8-2-4-0-0-1001-021-02-1000-0: SERVICIOS PERSONALES	0.00	1,473,368.80	625,061.91	848,306.89
8-2-4-0-0-1001-021-02-1000-1: SUELDOS BASE AL PERSON	0.00	919,704.00	430,160.16	489,543.84
8-2-4-0-0-1001-021-02-1000-1: SUELDOS BASE AL PERSON	0.00	88,128.00	42,350.40	45,777.60
8-2-4-0-0-1001-021-02-1000-1: PRIMAS DE VACACIONES	0.00	21,537.23	10,071.63	11,465.60
8-2-4-0-0-1001-021-02-1000-1: GRATIFICACION ANUAL	0.00	141,649.97	0	141,649.97
8-2-4-0-0-1001-021-02-1000-1: APOYO PARA ROPA	0.00	100,783.20	47,493.24	53,289.96
8-2-4-0-0-1001-021-02-1000-1: AYUDA PARA TRANSPORTE	0.00	100,783.20	47,493.24	53,289.96
8-2-4-0-0-1001-021-02-1000-1: AYUDA PARA DESPENSA	0.00	100,783.20	47,493.24	53,289.96
8-2-4-0-0-1001-021-02-2000-0: MATERIALES Y SUMINISTR	0.00	3,200.21	3,200.21	0

8-2-4-0-0-1001-021-02-2000-2; PRODUCTOS ALIMENTICIOS	0.00	654.01	654.01	0
8-2-4-0-0-1001-021-02-2000-2; REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-4-0-0-1001-021-02-3000-0; SERVICIOS GENERALES	0.00	36,030.46	24,987.46	11,043.00
8-2-4-0-0-1001-021-02-3000-3; ARRENDAMIENTO DE MOB. `	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-02-3000-3; SERVICIOS DE APOYO ADMI	0.00	285	285	0
8-2-4-0-0-1001-021-02-3000-3; REARACION Y MANTENIMIEI	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-021-02-3000-3; PASAJES TERRESTRES	0.00	6,723.00	6,723.00	0
8-2-4-0-0-1001-021-02-3000-3; VIATICOS EN EL PAIS	0.00	5,810.86	5,555.86	255
8-2-4-0-0-1001-021-03-0000-0; JUZGADO ADMINISTRATIVO	0.00	611,074.62	277,184.70	333,889.92
8-2-4-0-0-1001-021-03-1000-0; SERVICIOS PERSONALES	0.00	610,576.82	276,686.90	333,889.92
8-2-4-0-0-1001-021-03-1000-1; SUELDOS BASE AL PERSON	0.00	306,552.00	153,276.00	153,276.00
8-2-4-0-0-1001-021-03-1000-1; SUELDOS BASE AL PERSON	0.00	112,236.00	56,118.00	56,118.00
8-2-4-0-0-1001-021-03-1000-1; PRIMAS DE VACACIONES	0.00	8,949.44	4,474.70	4,474.74
8-2-4-0-0-1001-021-03-1000-1; GRATIFICACION ANUAL	0.00	57,202.98	0	57,202.98
8-2-4-0-0-1001-021-03-1000-1; APOYO PARA ROPA	0.00	41,878.80	20,939.40	20,939.40
8-2-4-0-0-1001-021-03-1000-1; AYUDA PARA TRANSPORTE	0.00	41,878.80	20,939.40	20,939.40
8-2-4-0-0-1001-021-03-1000-1; AYUDA PARA DESPENSA	0.00	41,878.80	20,939.40	20,939.40
8-2-4-0-0-1001-021-03-2000-0; MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-4-0-0-1001-021-03-2000-2; PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-4-0-0-1001-021-04-0000-0; PRESIDENTE, SINDICO Y RE	0.00	14,269,621.03	6,873,495.67	7,396,125.36
8-2-4-0-0-1001-021-04-1000-0; SERVICIOS PERSONALES	0.00	14,232,840.41	6,847,503.05	7,385,337.36
8-2-4-0-0-1001-021-04-1000-1; DIETAS	0.00	9,037,200.00	4,499,010.00	4,538,190.00
8-2-4-0-0-1001-021-04-1000-1; SUELDOS BASE AL PERSON	0.00	238,872.00	119,436.00	119,436.00
8-2-4-0-0-1001-021-04-1000-1; PRIMAS DE VACACIONES	0.00	21,850.09	7,713.57	14,136.52
8-2-4-0-0-1001-021-04-1000-1; GRATIFICACION ANUAL	0.00	1,316,287.04	0	1,316,287.04
8-2-4-0-0-1001-021-04-1000-1; PREMIO DE PUNTUALIDAD	0.00	927,607.20	461,844.60	465,762.60
8-2-4-0-0-1001-021-04-1000-1; PREMIO DE ASISTENCIA	0.00	927,607.20	461,844.60	465,762.60
8-2-4-0-0-1001-021-04-1000-1; AYUDA PARA DESPENSA	0.00	927,607.20	461,844.60	465,762.60
8-2-4-0-0-1001-021-04-1000-1; CUOTAS PARA EL FONDO DI	0.00	489,083.83	489,083.83	0
8-2-4-0-0-1001-021-04-1000-1; CLAUDIA SILVA CAMPOS	0.00	26,163.95	26,163.95	0
8-2-4-0-0-1001-021-04-1000-1; CIRENIA MARTINEZ DOMING	0.00	34,761.12	34,761.12	0
8-2-4-0-0-1001-021-04-1000-1; ALFREDO ORDOÑEZ LOPEZ	0.00	34,761.12	34,761.12	0
8-2-4-0-0-1001-021-04-1000-1; RENE MANDUJANO TINAJER	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; VERONICA VALDIVIA ALFARI	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; HUMBERTO MOLINA HERRE	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; HOSSANA MENDOZA BENITE	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; JOSEFINA SANCHEZ SILVA	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; AARON ALBERTO ROMERO I	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; ALEJANDRA ALBIN HERNANI	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; ERNESTO GONZALEZ MARIN	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; DAVID REFUGIO FLORES LC	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; JOSE LUIS SIERRA SANTOYI	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; ETELBINA GOMEZ PLAZA	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; YACARELI NEIBETH GARCIA	0.00	31,447.44	31,447.44	0
8-2-4-0-0-1001-021-04-1000-1; BENJAMIN TAPIA CANCHOL	0.00	16,028.36	16,028.36	0

8-2-4-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	346,725.85	346,725.85	0
8-2-4-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	16,380.61	16,380.61	0
8-2-4-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	17,591.36	17,591.36	0
8-2-4-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	19,829.98	19,829.98	0
8-2-4-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	26,910.60	26,910.60	0
8-2-4-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERREI	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITI	0.00	8,386.38	8,386.38	0
8-2-4-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	12,154.69	12,154.69	0
8-2-4-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	12,856.92	12,856.92	0
8-2-4-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	30,408.19	30,408.19	0
8-2-4-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LO	0.00	45,000.00	45,000.00	0
8-2-4-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	12,703.51	12,703.51	0
8-2-4-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-4-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-4-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	15,204.62	15,204.62	0
8-2-4-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	15,204.62	15,204.62	0
8-2-4-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	16,454,728.33	15,157,447.94	1,297,280.39
8-2-4-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	4,663,805.01	3,409,129.60	1,254,675.41
8-2-4-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	757,920.00	371,992.67	385,927.33
8-2-4-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	808,812.00	402,285.50	406,526.50
8-2-4-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS ,	0.00	296,339.46	296,339.46	0
8-2-4-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	33,480.85	14,473.71	19,007.14
8-2-4-0-0-1001-021-05-1000-1:	GRATIFICACION ANUAL	0.00	205,478.27	0	205,478.27
8-2-4-0-0-1001-021-05-1000-1:	APOYO PARA ROPA	0.00	156,673.20	77,427.81	79,245.39
8-2-4-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	156,673.20	77,427.81	79,245.39
8-2-4-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	156,673.20	77,427.81	79,245.39
8-2-4-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	2,091,754.83	2,091,754.83	0
8-2-4-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	178,008.12	178,008.12	0
8-2-4-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	68,972.44	68,972.44	0
8-2-4-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	109,035.68	109,035.68	0
8-2-4-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	8,477,392.74	8,466,604.74	10,788.00
8-2-4-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB. '	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMI	0.00	24,632.98	24,632.98	0
8-2-4-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	4,854.00	4,854.00	0
8-2-4-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	15,273.98	15,273.98	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	137,028.01	137,028.01	0
8-2-4-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	6,733,652.10	6,733,652.10	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-4-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE EN	0.00	435,000.00	435,000.00	0
8-2-4-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	5,000,000.00	5,000,000.00	0
8-2-4-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE I	0.00	56,840.00	56,840.00	0

8-2-4-0-0-1001-021-05-3000-3	FESTIVIDADES EN COMUNIC	0.00	14,616.00	14,616.00	0
8-2-4-0-0-1001-021-05-3000-3	ACTOS CÍVICOS, RECONOCI	0.00	7,432.00	7,432.00	0
8-2-4-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	1,540,375.67	1,540,375.67	0
8-2-4-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	3,115,523.46	3,083,706.48	31,816.98
8-2-4-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	3,115,523.46	3,083,706.48	31,816.98
8-2-4-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	22,309.95	22,309.95	0
8-2-4-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,813,977.00	1,782,160.02	31,816.98
8-2-4-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	1,279,236.51	1,279,236.51	0
8-2-4-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-4-0-0-1001-021-05-5000-5	OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	19,999.00	0
8-2-4-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	4,543,767.89	2,170,790.80	2,372,977.09
8-2-4-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	4,480,545.31	2,118,356.22	2,362,189.09
8-2-4-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	1,403,472.00	697,064.00	706,408.00
8-2-4-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	610,176.00	304,386.00	305,790.00
8-2-4-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS ,	0.00	53,469.36	53,469.36	0
8-2-4-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	53,469.36	53,469.36	0
8-2-4-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	43,031.39	21,401.86	21,629.53
8-2-4-0-0-1001-021-06-1000-1	GRATIFICACION ANUAL	0.00	273,502.16	0	273,502.16
8-2-4-0-0-1001-021-06-1000-1	GRATIFICACION A 104 (CIEN	0.00	1,492,800.00	741,600.00	751,200.00
8-2-4-0-0-1001-021-06-1000-1	APOYO PARA ROPA	0.00	201,364.80	100,145.00	101,219.80
8-2-4-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	0.00	201,364.80	100,145.00	101,219.80
8-2-4-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	201,364.80	100,145.00	101,219.80
8-2-4-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	41,082.90	41,082.90	0
8-2-4-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	38,161.38	38,161.38	0
8-2-4-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,921.52	2,921.52	0
8-2-4-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	22,139.68	11,351.68	10,788.00
8-2-4-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	563.68	563.68	0
8-2-4-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	2,072,588.72	796,887.68	1,275,701.04
8-2-4-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	2,065,949.95	790,248.91	1,275,701.04
8-2-4-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	1,285,440.00	537,111.87	748,328.13
8-2-4-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	127,800.00	63,900.00	63,900.00
8-2-4-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	30,200.74	8,933.53	21,267.21
8-2-4-0-0-1001-021-07-1000-1	GRATIFICACION ANUAL	0.00	198,537.21	0	198,537.21
8-2-4-0-0-1001-021-07-1000-1	AYUDA PARA ROPA	0.00	141,324.00	60,101.17	81,222.83
8-2-4-0-0-1001-021-07-1000-1	AYUDA PARA TRANSPORTE	0.00	141,324.00	60,101.17	81,222.83
8-2-4-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	141,324.00	60,101.17	81,222.83
8-2-4-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	0.00	3,637.27	3,637.27	0
8-2-4-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,637.27	3,637.27	0
8-2-4-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	3,001.50	3,001.50	0
8-2-4-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	3,001.50	3,001.50	0
8-2-4-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	50,009,306.54	31,763,183.39	18,246,123.15
8-2-4-0-0-1001-021-08-1000-0	SERVICIOS PERSONALES	0.00	21,562,837.21	12,152,545.22	9,410,291.99
8-2-4-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	3,472,308.00	1,707,763.99	1,764,544.01
8-2-4-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	968,376.00	454,325.70	514,050.30

8-2-4-0-0-1001-021-08-1000-1:	HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0
8-2-4-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	94,896.81	44,276.42	50,620.39
8-2-4-0-0-1001-021-08-1000-1:	GRATIFICACION ANUAL	0.00	611,420.71	0	611,420.71
8-2-4-0-0-1001-021-08-1000-1:	HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-4-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGUR	0.00	15,000,000.00	9,214,009.07	5,785,990.93
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA ROPA	0.00	444,068.40	216,179.85	227,888.55
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA TRANSPORTE	0.00	444,068.40	216,179.85	227,888.55
8-2-4-0-0-1001-021-08-1000-1:	AYUDA PARA DESPENSA	0.00	444,068.40	216,179.85	227,888.55
8-2-4-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTR	0.00	6,888,850.49	6,875,504.69	13,345.80
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	0.00	313,325.64	313,325.64	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IM	0.00	1,048.00	1,048.00	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQU	0.00	133,452.00	133,452.00	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFOI	0.00	118,193.98	118,193.98	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	0.00	164,160.73	164,160.73	0
8-2-4-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	27,762.78	27,762.78	0
8-2-4-0-0-1001-021-08-2000-2:	PRODUCTOS MINERALES NO	0.00	4,080.00	4,080.00	0
8-2-4-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS I	0.00	9,160.00	9,160.00	0
8-2-4-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS C	0.00	5,580.00	5,580.00	0
8-2-4-0-0-1001-021-08-2000-2:	VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	4,400.00	0
8-2-4-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	29,508.60	29,508.60	0
8-2-4-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PAF	0.00	1,724.10	1,724.10	0
8-2-4-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTI	0.00	24,956.90	24,956.90	0
8-2-4-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	1,500.82	0
8-2-4-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICAN	0.00	5,851,846.28	5,838,500.48	13,345.80
8-2-4-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0
8-2-4-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	9,003.00	9,003.00	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	8,400.46	8,400.46	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	108,418.00	108,418.00	0
8-2-4-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. M	0.00	3,039.20	3,039.20	0
8-2-4-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	3,641,574.28	3,541,574.28	100,000.00
8-2-4-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	457,058.92	457,058.92	0
8-2-4-0-0-1001-021-08-3000-3:	GAS	0.00	82,378.83	82,378.83	0
8-2-4-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	367,234.89	367,234.89	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A IN	0.00	25,850.00	25,850.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TEI	0.00	1,142.00	1,142.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CC	0.00	232,150.54	132,150.54	100,000.00
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTOR	0.00	62,593.60	62,593.60	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	0.00	1,421.00	1,421.00	0
8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	0.00	10,016.05	10,016.05	0
8-2-4-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	0.00	113,846.56	113,846.56	0
8-2-4-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-4-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	0.00	28,545.81	28,545.81	0
8-2-4-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	5,336.00	5,336.00	0
8-2-4-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	0.00	7,394.60	7,394.60	0
8-2-4-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	1,185.28	1,185.28	0



8-2-4-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	0.00	56,056.56	56,056.56	0
8-2-4-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	6,135.64	6,135.64	0
8-2-4-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	5,405.00	5,405.00	0
8-2-4-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	6,913.00	6,913.00	0
8-2-4-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	0.00	86,536.00	86,536.00	0
8-2-4-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	2,076,718.00	2,076,718.00	0
8-2-4-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	17,827,885.56	9,105,400.20	8,722,485.36
8-2-4-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	16,659,685.56	8,517,700.20	8,141,985.36
8-2-4-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	0.00	6,077,529.00	3,178,764.42	2,898,764.58
8-2-4-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	10,582,156.56	5,338,935.78	5,243,220.78
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	319,200.00	158,700.00	160,500.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	220,800.00	110,400.00	110,400.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E:	0.00	82,800.00	41,400.00	41,400.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	0.00	15,600.00	6,900.00	8,700.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	9,000.00	9,000.00	0
8-2-4-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	0.00	9,000.00	9,000.00	0
8-2-4-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	840,000.00	420,000.00	420,000.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDA A ASILO DE ANCIANC	0.00	210,000.00	105,000.00	105,000.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	0.00	210,000.00	105,000.00	105,000.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDA A CRUZ ROJA	0.00	210,000.00	105,000.00	105,000.00
8-2-4-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	0.00	210,000.00	105,000.00	105,000.00
8-2-4-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	0.00	70,645.00	70,645.00	0
8-2-4-0-0-1001-021-08-5000-5:	MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-4-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y TE	0.00	33,845.00	33,845.00	0
8-2-4-0-0-1001-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0
8-2-4-0-0-1001-021-08-5000-5:	SISTEMAS DE AIRE ACONDI	0.00	10,800.00	10,800.00	0
8-2-4-0-0-1001-021-08-9000-0:	DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-08-9000-9:	ADEFAS	0.00	17,514.00	17,514.00	0
8-2-4-0-0-1001-021-09-0000-0:	JEFATURA DE INSPECCION	0.00	1,565,029.39	720,705.52	844,323.87
8-2-4-0-0-1001-021-09-1000-0:	SERVICOS PERSONALES	0.00	1,552,416.79	708,092.92	844,323.87
8-2-4-0-0-1001-021-09-1000-1:	SUELDOS BASE AL PERSON	0.00	320,868.00	160,434.00	160,434.00
8-2-4-0-0-1001-021-09-1000-1:	SUELDOS BASE AL PERSON	0.00	750,888.00	375,444.00	375,444.00
8-2-4-0-0-1001-021-09-1000-1:	PRIMAS DE VACACIONES	0.00	22,903.28	11,451.52	11,451.76
8-2-4-0-0-1001-021-09-1000-1:	GRATIFICACION ANUAL	0.00	136,230.71	0	136,230.71
8-2-4-0-0-1001-021-09-1000-1:	AYUDA PARA ROPA	0.00	107,175.60	53,587.80	53,587.80
8-2-4-0-0-1001-021-09-1000-1:	AYUDA PARA TRANSPORTE	0.00	107,175.60	53,587.80	53,587.80
8-2-4-0-0-1001-021-09-1000-1:	AYUDA PARA DESPENSA	0.00	107,175.60	53,587.80	53,587.80
8-2-4-0-0-1001-021-09-2000-0:	MATERIALES Y SUMINISTR	0.00	5,627.20	5,627.20	0
8-2-4-0-0-1001-021-09-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	500	500	0
8-2-4-0-0-1001-021-09-2000-2:	REFACCIONES Y ACCESORI	0.00	5,127.20	5,127.20	0
8-2-4-0-0-1001-021-09-3000-0:	SERVICIOS GENERALES	0.00	6,985.40	6,985.40	0
8-2-4-0-0-1001-021-09-3000-3:	REPARACION Y MANTENIMI	0.00	3,485.40	3,485.40	0
8-2-4-0-0-1001-021-09-3000-3:	VIATICOS EN EL PAIS	0.00	3,500.00	3,500.00	0
8-2-4-0-0-1001-021-10-0000-0:	DEPARTAMENTO DE IMPUE	0.00	1,170,770.48	512,453.97	658,316.51
8-2-4-0-0-1001-021-10-1000-0:	SERVICIOS PERSONALES	0.00	1,170,770.48	512,453.97	658,316.51

8-2-4-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	198,000.00	84,700.00	113,300.00
8-2-4-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	610,944.00	304,489.87	306,454.13
8-2-4-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	17,287.02	6,507.13	10,779.89
8-2-4-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	0.00	101,856.26	0	101,856.26
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	0.00	80,894.40	38,918.99	41,975.41
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	0.00	80,894.40	38,918.99	41,975.41
8-2-4-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	80,894.40	38,918.99	41,975.41
8-2-4-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	1,081,180.45	401,008.31	680,172.14
8-2-4-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	1,081,180.45	401,008.31	680,172.14
8-2-4-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	179,280.00	26,151.00	153,129.00
8-2-4-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	567,816.00	283,122.97	284,693.03
8-2-4-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	15,965.34	6,050.47	9,914.87
8-2-4-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	0.00	93,990.31	0	93,990.31
8-2-4-0-0-1001-021-11-1000-1	APOYO PARA ROPA	0.00	74,709.60	28,561.29	46,148.31
8-2-4-0-0-1001-021-11-1000-1	AOPYO PARA TRANSPORTE	0.00	74,709.60	28,561.29	46,148.31
8-2-4-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	74,709.60	28,561.29	46,148.31
8-2-4-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	58,823,604.31	23,313,260.21	35,510,344.10
8-2-4-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	58,547,698.03	23,037,713.93	35,509,984.10
8-2-4-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	1,132,488.00	409,082.40	723,405.60
8-2-4-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	39,407,508.00	16,859,127.23	22,548,380.77
8-2-4-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	866,334.16	355,357.89	510,976.27
8-2-4-0-0-1001-021-12-1000-1	GRATIFICACION ANUAL	0.00	4,911,834.87	0	4,911,834.87
8-2-4-0-0-1001-021-12-1000-1	APOYO PARA ROPA	0.00	4,053,999.60	1,782,204.07	2,271,795.53
8-2-4-0-0-1001-021-12-1000-1	APOYO PARA TRANSPORTE	0.00	4,053,999.60	1,782,204.07	2,271,795.53
8-2-4-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	4,053,999.60	1,782,204.07	2,271,795.53
8-2-4-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	67,534.20	67,534.20	0
8-2-4-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	0.00	184,220.42	183,860.42	360
8-2-4-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	184,220.42	183,860.42	360
8-2-4-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	91,685.86	91,685.86	0
8-2-4-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMII	0.00	91,685.86	91,685.86	0
8-2-4-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	8,024,523.09	2,845,165.50	5,179,357.59
8-2-4-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	8,024,523.09	2,845,165.50	5,179,357.59
8-2-4-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	1,056,660.00	395,276.50	661,383.50
8-2-4-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	4,492,452.00	1,749,119.97	2,743,332.03
8-2-4-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	118,583.77	45,529.91	73,053.86
8-2-4-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	0.00	692,093.72	0	692,093.72
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	554,911.20	218,413.04	336,498.16
8-2-4-0-0-1001-021-13-1000-1	PREMIO DE ASISTENCIA	0.00	554,911.20	218,413.04	336,498.16
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	554,911.20	218,413.04	336,498.16
8-2-4-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	2,045,358.34	814,453.77	1,230,904.57
8-2-4-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	2,031,345.54	800,440.97	1,230,904.57
8-2-4-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	171,600.00	85,323.33	86,276.67
8-2-4-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,234,572.00	520,674.60	713,897.40
8-2-4-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	30,049.70	12,643.67	17,406.03
8-2-4-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	0.00	173,272.24	0	173,272.24

8-2-4-0-0-1001-021-14-1000-1: PREMIO DE PUNTUALIDAD	0.00	140,617.20	60,599.79	80,017.41
8-2-4-0-0-1001-021-14-1000-1: PREMIO DE ASISTENCIA	0.00	140,617.20	60,599.79	80,017.41
8-2-4-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	0.00	140,617.20	60,599.79	80,017.41
8-2-4-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	0.00	11,484.00	11,484.00	0
8-2-4-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	11,484.00	11,484.00	0
8-2-4-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	2,528.80	2,528.80	0
8-2-4-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMIE	0.00	2,528.80	2,528.80	0
8-2-4-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	2,138,482.54	1,317,495.46	820,987.08
8-2-4-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	1,494,233.98	673,246.90	820,987.08
8-2-4-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	921,180.00	460,590.00	460,590.00
8-2-4-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	101,100.00	48,303.33	52,796.67
8-2-4-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	0.00	21,845.98	10,875.58	10,970.40
8-2-4-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	0.00	143,424.00	0	143,424.00
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	0.00	102,228.00	51,159.33	51,068.67
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	0.00	102,228.00	51,159.33	51,068.67
8-2-4-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	0.00	102,228.00	51,159.33	51,068.67
8-2-4-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	0.00	25,724.00	25,724.00	0
8-2-4-0-0-1001-021-15-2000-2: MATERIALES, UTILES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-4-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	0.00	18,154.00	18,154.00	0
8-2-4-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	672	672	0
8-2-4-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	4,900.00	4,900.00	0
8-2-4-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	0.00	618,524.56	618,524.56	0
8-2-4-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMIE	0.00	307	307	0
8-2-4-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	588,219.03	588,219.03	0
8-2-4-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	29,998.53	29,998.53	0
8-2-4-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-4-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	8,061,352.82	4,014,230.51	4,047,122.31
8-2-4-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	6,582,937.08	2,964,078.12	3,618,858.96
8-2-4-0-0-1001-021-16-1000-1: SUELDO CONFIANZA	0.00	505,500.00	252,750.00	252,750.00
8-2-4-0-0-1001-021-16-1000-1: SUELDO BASE	0.00	4,052,220.00	1,989,264.08	2,062,955.92
8-2-4-0-0-1001-021-16-1000-1: PRIMA DE VACACIONES	0.00	97,397.85	47,293.24	50,104.61
8-2-4-0-0-1001-021-16-1000-1: GRATIFICACION DE FIN DE A	0.00	560,503.23	0	560,503.23
8-2-4-0-0-1001-021-16-1000-1: APOYO PARA ROPA	0.00	455,772.00	224,923.60	230,848.40
8-2-4-0-0-1001-021-16-1000-1: AYUDA PARA TRANSPORTE	0.00	455,772.00	224,923.60	230,848.40
8-2-4-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	455,772.00	224,923.60	230,848.40
8-2-4-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	0.00	42,560.40	42,560.40	0
8-2-4-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,431.50	4,431.50	0
8-2-4-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-4-0-0-1001-021-16-2000-2: ARTICULOS METALICOS PAF	0.00	3,936.50	3,936.50	0
8-2-4-0-0-1001-021-16-2000-2: OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-4-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	29,192.40	29,192.40	0
8-2-4-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	1,435,855.34	1,007,591.99	428,263.35
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	923,566.05	511,310.70	412,255.35
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	21,576.00	10,788.00	10,788.00
8-2-4-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EQUIP	0.00	11,852.00	6,632.00	5,220.00

8-2-4-0-0-1001-021-16-3000-3:	OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-4-0-0-1001-021-16-3000-3:	REPARACION Y MANTENIMII	0.00	2,173.80	2,173.80	0
8-2-4-0-0-1001-021-16-3000-3:	PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-4-0-0-1001-021-16-3000-3:	VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-4-0-0-1001-021-16-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	462,709.99	462,709.99	0
8-2-4-0-0-1001-021-16-3000-3:	ACTOS CIVICOS, RECONOCI	0.00	9,629.99	9,629.99	0
8-2-4-0-0-1001-021-16-3000-3:	DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-4-0-0-1001-021-17-0000-0:	DIRECCION DE TRANSPARE	0.00	511,181.65	215,233.82	295,947.83
8-2-4-0-0-1001-021-17-1000-0:	SERVICIOS PERSONALES	0.00	511,181.65	215,233.82	295,947.83
8-2-4-0-0-1001-021-17-1000-1:	SUELDOS BASE AL PERSON	0.00	160,200.00	80,100.00	80,100.00
8-2-4-0-0-1001-021-17-1000-1:	SUELDOS BASE AL PERSON	0.00	191,880.00	82,965.60	108,914.40
8-2-4-0-0-1001-021-17-1000-1:	PRIMAS DE VACACIONES	0.00	7,523.90	3,248.54	4,275.36
8-2-4-0-0-1001-021-17-1000-1:	GRATIFICACION ANUAL	0.00	45,953.75	0	45,953.75
8-2-4-0-0-1001-021-17-1000-1:	PREMIO DE PUNTUALIDAD	0.00	35,208.00	16,306.56	18,901.44
8-2-4-0-0-1001-021-17-1000-1:	PREMIO DE ASISTENCIA	0.00	35,208.00	16,306.56	18,901.44
8-2-4-0-0-1001-021-17-1000-1:	AYUDA PARA DESPENSA	0.00	35,208.00	16,306.56	18,901.44
8-2-4-0-0-1001-021-18-0000-0:	OFICINA DE ENLACE CON LA	0.00	2,498,149.15	1,223,819.93	1,274,329.22
8-2-4-0-0-1001-021-18-1000-0:	SERVICIOS PERSONALES	0.00	1,623,339.54	732,938.80	890,400.74
8-2-4-0-0-1001-021-18-1000-1:	SUELDOS BASE AL PERSON	0.00	210,240.00	105,120.00	105,120.00
8-2-4-0-0-1001-021-18-1000-1:	SUELDOS BASE AL PERSON	0.00	912,384.00	450,489.60	461,894.40
8-2-4-0-0-1001-021-18-1000-1:	PRIMAS DE VACACIONES	0.00	23,990.32	10,646.32	13,344.00
8-2-4-0-0-1001-021-18-1000-1:	GRATIFICACION ANUAL	0.00	139,938.02	0	139,938.02
8-2-4-0-0-1001-021-18-1000-1:	APOYO PARA ROPA	0.00	112,262.40	55,560.96	56,701.44
8-2-4-0-0-1001-021-18-1000-1:	APOYO PARA TRANSPORTE	0.00	112,262.40	55,560.96	56,701.44
8-2-4-0-0-1001-021-18-1000-1:	AYUDA PARA DESPENSA	0.00	112,262.40	55,560.96	56,701.44
8-2-4-0-0-1001-021-18-2000-0:	MATERIALES Y SUMINISTR	0.00	2,578.00	2,578.00	0
8-2-4-0-0-1001-021-18-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	2,578.00	2,578.00	0
8-2-4-0-0-1001-021-18-3000-0:	SERVICIOS GENERALES	0.00	872,231.61	488,303.13	383,928.48
8-2-4-0-0-1001-021-18-3000-3:	SERVICIOS POSTALES Y TEI	0.00	104,374.65	104,374.65	0
8-2-4-0-0-1001-021-18-3000-3:	ARRENDAMIENTO DE MOB. `	0.00	767,856.96	383,928.48	383,928.48
8-2-4-0-0-1001-021-20-0000-0:	PROCURADURIA AUXILIAR E	0.00	1,416,752.40	649,376.34	767,376.06
8-2-4-0-0-1001-021-20-1000-0:	SERVICIOS PERSONALES	0.00	1,317,183.47	549,807.41	767,376.06
8-2-4-0-0-1001-021-20-1000-1:	SUELDOS BASE AL PERSON	0.00	180,000.00	90,000.00	90,000.00
8-2-4-0-0-1001-021-20-1000-1:	SUELDOS BASE AL PESONA	0.00	678,744.00	269,331.07	409,412.93
8-2-4-0-0-1001-021-20-1000-1:	PRIMAS DE VACACIONES	0.00	18,351.24	7,677.04	10,674.20
8-2-4-0-0-1001-021-20-1000-1:	GRATIFICACIÓN ANUAL	0.00	107,465.03	0	107,465.03
8-2-4-0-0-1001-021-20-1000-1:	COMPENSACIONES	0.00	75,000.00	75,000.00	0
8-2-4-0-0-1001-021-20-1000-1:	AYUDA PARA DESPENSA	0.00	85,874.40	35,933.10	49,941.30
8-2-4-0-0-1001-021-20-1000-1:	AYUDA PARA TRANSPORTE	0.00	85,874.40	35,933.10	49,941.30
8-2-4-0-0-1001-021-20-1000-1:	AYUDA PARA ROPA	0.00	85,874.40	35,933.10	49,941.30
8-2-4-0-0-1001-021-20-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	99,568.93	99,568.93	0
8-2-4-0-0-1001-021-20-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	99,568.93	99,568.93	0
8-2-4-0-0-1001-021-20-4000-4:	AYUDAS SOCIALES A SOCI	0.00	99,568.93	99,568.93	0
8-2-4-0-0-1001-022-00-0000-0:	DESARROLLO SOCIAL	0.00	80,672,288.13	29,029,166.09	51,643,122.04
8-2-4-0-0-1001-022-01-0000-0:	JEFATURA DE PARQUES Y J	0.00	5,004,309.04	2,146,150.53	2,858,158.51

8-2-4-0-0-1001-022-01-1000-0( SERVICIOS PERSONALES	0.00	4,956,669.84	2,098,511.33	2,858,158.51
8-2-4-0-0-1001-022-01-1000-1( SUELDOS BASE AL PERSON	0.00	138,000.00	64,783.33	73,216.67
8-2-4-0-0-1001-022-01-1000-1( SUELDOS BASE AL PERSON	0.00	3,297,456.00	1,515,602.00	1,781,854.00
8-2-4-0-0-1001-022-01-1000-1( PRIMAS DE VACACIONES	0.00	73,415.22	32,333.18	41,082.04
8-2-4-0-0-1001-022-01-1000-1( GRATIFICACION ANUAL	0.00	417,161.82	0	417,161.82
8-2-4-0-0-1001-022-01-1000-1( PREMIO DE PUNTUALIDAD	0.00	343,545.60	161,930.94	181,614.66
8-2-4-0-0-1001-022-01-1000-1( APOYO PARA TRANSPORTE	0.00	343,545.60	161,930.94	181,614.66
8-2-4-0-0-1001-022-01-1000-1( AYUDA PARA DESPENSA	0.00	343,545.60	161,930.94	181,614.66
8-2-4-0-0-1001-022-01-2000-0( MATERIALES Y SUMINISTR	0.00	10,603.20	10,603.20	0
8-2-4-0-0-1001-022-01-2000-2( PRENDAS DE SEGURIDAD Y	0.00	2,710.00	2,710.00	0
8-2-4-0-0-1001-022-01-2000-2( HERRAMIENTAS MENORES	0.00	6,314.00	6,314.00	0
8-2-4-0-0-1001-022-01-2000-2( REFACCIONES Y ACCESORI	0.00	81.2	81.2	0
8-2-4-0-0-1001-022-01-2000-2( REFAC. Y ACCES. MENORES	0.00	1,498.00	1,498.00	0
8-2-4-0-0-1001-022-01-3000-0( SERVICIOS GENERALES	0.00	580	580	0
8-2-4-0-0-1001-022-01-3000-3( REPARACION Y MANTENIMIE	0.00	580	580	0
8-2-4-0-0-1001-022-01-5000-0( BIENES MUEBLES, INMUEBL	0.00	36,456.00	36,456.00	0
8-2-4-0-0-1001-022-01-5000-5( HERRAMIENTAS Y MAQUINA	0.00	36,456.00	36,456.00	0
8-2-4-0-0-1001-022-02-0000-0( DIRECCION DE ECOLOGIA	0.00	1,800,738.65	782,610.40	1,018,128.25
8-2-4-0-0-1001-022-02-1000-0( SERVICIOS PERSONALES	0.00	1,781,029.85	762,901.60	1,018,128.25
8-2-4-0-0-1001-022-02-1000-1( SUELDOS BASE AL PERSON	0.00	341,652.00	170,826.00	170,826.00
8-2-4-0-0-1001-022-02-1000-1( SUELDOS BASE AL PERSON	0.00	888,336.00	406,530.60	481,805.40
8-2-4-0-0-1001-022-02-1000-1( PRIMAS DE VACACIONES	0.00	26,284.67	12,338.02	13,946.65
8-2-4-0-0-1001-022-02-1000-1( GRATIFICACION ANUAL	0.00	155,760.78	0	155,760.78
8-2-4-0-0-1001-022-02-1000-1( APOYO PARA ROPA	0.00	122,998.80	57,735.66	65,263.14
8-2-4-0-0-1001-022-02-1000-1( APOYO PARA TRANSPORTE	0.00	122,998.80	57,735.66	65,263.14
8-2-4-0-0-1001-022-02-1000-1( APOYO PARA DESPENSAS	0.00	122,998.80	57,735.66	65,263.14
8-2-4-0-0-1001-022-02-2000-0( MATERIALES Y SUMINISTR	0.00	10,428.40	10,428.40	0
8-2-4-0-0-1001-022-02-2000-2( REFACCIONES Y ACCESORI	0.00	10,428.40	10,428.40	0
8-2-4-0-0-1001-022-02-3000-0( SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-4-0-0-1001-022-02-3000-3( REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-4-0-0-1001-022-02-3000-3( GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-4-0-0-1001-022-03-0000-0( DIRECCION DE DESARROLL	0.00	3,779,852.00	1,611,791.56	2,168,060.44
8-2-4-0-0-1001-022-03-1000-0( REMUNERACIONES AL PER	0.00	3,779,852.00	1,611,791.56	2,168,060.44
8-2-4-0-0-1001-022-03-1000-1( SUELDOS BASE AL PERSON	0.00	1,285,620.00	638,410.00	647,210.00
8-2-4-0-0-1001-022-03-1000-1( SUELDOS BASE AL PERSON	0.00	1,316,244.00	579,812.36	736,431.64
8-2-4-0-0-1001-022-03-1000-1( PRIMAS DE VACACIONES	0.00	55,601.47	25,810.60	29,790.87
8-2-4-0-0-1001-022-03-1000-1( GRATIFICACION ANUAL	0.00	341,827.33	0	341,827.33
8-2-4-0-0-1001-022-03-1000-1( APOYO PARA ROPA	0.00	260,186.40	122,586.20	137,600.20
8-2-4-0-0-1001-022-03-1000-1( APOYO PARA TRANSPORTE	0.00	260,186.40	122,586.20	137,600.20
8-2-4-0-0-1001-022-03-1000-1( AYUDA PARA DESPENSA	0.00	260,186.40	122,586.20	137,600.20
8-2-4-0-0-1001-022-04-0000-0( DIRECCION DEL CENTRO DE	0.00	521,762.82	242,785.05	278,977.77
8-2-4-0-0-1001-022-04-1000-0( SERVICIOS PERSONALES	0.00	512,194.22	233,216.45	278,977.77
8-2-4-0-0-1001-022-04-1000-1( SUELDOS BASE AL PERSON	0.00	146,400.00	73,200.00	73,200.00
8-2-4-0-0-1001-022-04-1000-1( SUELDOS BASE AL PERSON	0.00	206,592.00	103,296.00	103,296.00
8-2-4-0-0-1001-022-04-1000-1( PRIMAS DE VACACIONES	0.00	7,543.39	3,771.65	3,771.74

8-2-4-0-0-1001-022-04-1000-1: GRATIFICACION ANUAL	0.00	45,761.23	0	45,761.23
8-2-4-0-0-1001-022-04-1000-1: APOYO PARA ROPA	0.00	35,299.20	17,649.60	17,649.60
8-2-4-0-0-1001-022-04-1000-1: APOYO PARA TRANSPORTE	0.00	35,299.20	17,649.60	17,649.60
8-2-4-0-0-1001-022-04-1000-1: AYUDA PARA DESPENSAS	0.00	35,299.20	17,649.60	17,649.60
8-2-4-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTR	0.00	7,445.80	7,445.80	0
8-2-4-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	6,222.00	6,222.00	0
8-2-4-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	1,223.80	1,223.80	0
8-2-4-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	0.00	2,122.80	2,122.80	0
8-2-4-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMI	0.00	2,122.80	2,122.80	0
8-2-4-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL I	0.00	1,730,917.05	869,091.47	861,825.58
8-2-4-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	0.00	1,525,382.57	663,556.99	861,825.58
8-2-4-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	152,400.00	76,200.00	76,200.00
8-2-4-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	903,168.00	418,501.73	484,666.27
8-2-4-0-0-1001-022-06-1000-1: PRIMAS DE VACACIONES	0.00	22,557.34	10,520.06	12,037.28
8-2-4-0-0-1001-022-06-1000-1: GRATIFICACION ANUAL	0.00	130,586.83	0	130,586.83
8-2-4-0-0-1001-022-06-1000-1: APOYO PARA ROPA	0.00	105,556.80	52,778.40	52,778.40
8-2-4-0-0-1001-022-06-1000-1: APOYO PARA TRANSPORTE	0.00	105,556.80	52,778.40	52,778.40
8-2-4-0-0-1001-022-06-1000-1: AYUDA PARA DESPENSAS	0.00	105,556.80	52,778.40	52,778.40
8-2-4-0-0-1001-022-06-2000-0: MATERIALES Y SUMINISTR	0.00	3,948.00	3,948.00	0
8-2-4-0-0-1001-022-06-2000-2: ARTICULOS DEPORTIVOS	0.00	2,600.00	2,600.00	0
8-2-4-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	0.00	1,348.00	1,348.00	0
8-2-4-0-0-1001-022-06-3000-0: SERVICIOS GENERALES	0.00	201,586.48	201,586.48	0
8-2-4-0-0-1001-022-06-3000-3: SERVICIOS DE JARDINERIA	0.00	2,850.00	2,850.00	0
8-2-4-0-0-1001-022-06-3000-3: VIATICOS EN EL PAIS	0.00	750	750	0
8-2-4-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	0.00	161,322.79	161,322.79	0
8-2-4-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CONA	0.00	141,322.79	141,322.79	0
8-2-4-0-0-1001-022-06-3000-3: CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	0.00	36,663.69	36,663.69	0
8-2-4-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	0.00	1,379,979.50	440,223.43	939,756.07
8-2-4-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	0.00	959,235.50	419,479.43	539,756.07
8-2-4-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	459,840.00	220,760.84	239,079.16
8-2-4-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	198,420.00	95,538.00	102,882.00
8-2-4-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	14,066.93	5,876.91	8,190.02
8-2-4-0-0-1001-022-07-1000-1: GRATIFICACION ANUAL	0.00	89,430.57	0	89,430.57
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA ROPA	0.00	65,826.00	32,434.56	33,391.44
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	0.00	65,826.00	32,434.56	33,391.44
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	65,826.00	32,434.56	33,391.44
8-2-4-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	6,380.00	6,380.00	0
8-2-4-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	6,380.00	6,380.00	0
8-2-4-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	14,364.00	14,364.00	0
8-2-4-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	14,364.00	14,364.00	0
8-2-4-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	12,000.00	12,000.00	0
8-2-4-0-0-1001-022-07-3000-3: DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-4-0-0-1001-022-07-4000-0: TRASNFERENCIAS, ASIGNA	0.00	400,000.00	0	400,000.00
8-2-4-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERS	0.00	400,000.00	0	400,000.00

8-2-4-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	0.00	400,000.00	0	400,000.00
8-2-4-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	15,287,473.53	8,331,377.38	6,956,096.15
8-2-4-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	3,191,406.00	1,449,651.48	1,741,754.52
8-2-4-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	994,080.00	497,040.00	497,040.00
8-2-4-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	1,204,116.00	600,042.00	604,074.00
8-2-4-0-0-1001-022-08-1000-1: PRIMAS DE VACACIONES	0.00	46,975.14	23,444.88	23,530.26
8-2-4-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	0.00	286,776.06	0	286,776.06
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA ROPA	0.00	219,819.60	109,708.20	110,111.40
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA TRANSPORTE	0.00	219,819.60	109,708.20	110,111.40
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	219,819.60	109,708.20	110,111.40
8-2-4-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	10,624.80	10,624.80	0
8-2-4-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,318.00	3,318.00	0
8-2-4-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	0.00	7,306.80	7,306.80	0
8-2-4-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	0.00	2,764.60	2,764.60	0
8-2-4-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMII	0.00	2,563.60	2,563.60	0
8-2-4-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	0.00	201	201	0
8-2-4-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	12,082,678.13	6,868,336.50	5,214,341.63
8-2-4-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS	0.00	9,782,678.13	4,789,836.50	4,992,841.63
8-2-4-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	2,301,184.80	0
8-2-4-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	4,992,841.63	0	4,992,841.63
8-2-4-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	2,488,651.70	0
8-2-4-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	0.00	300,000.00	78,500.00	221,500.00
8-2-4-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOE	0.00	2,000,000.00	2,000,000.00	0
8-2-4-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	4,697,851.99	1,913,774.12	2,784,077.87
8-2-4-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	4,641,316.19	1,889,318.12	2,751,998.07
8-2-4-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	146,400.00	72,793.33	73,606.67
8-2-4-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	3,070,224.00	1,346,099.12	1,724,124.88
8-2-4-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	0.00	68,738.81	28,017.95	40,720.86
8-2-4-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	0.00	390,966.18	0	390,966.18
8-2-4-0-0-1001-022-09-1000-1: APOYO PARA ROPA	0.00	321,662.40	147,469.24	174,193.16
8-2-4-0-0-1001-022-09-1000-1: APOYO PARA TRANSPORTE	0.00	321,662.40	147,469.24	174,193.16
8-2-4-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	321,662.40	147,469.24	174,193.16
8-2-4-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	0.00	43,335.00	23,412.00	19,923.00
8-2-4-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	0.00	43,335.00	23,412.00	19,923.00
8-2-4-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	13,200.80	1,044.00	12,156.80
8-2-4-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMII	0.00	13,200.80	1,044.00	12,156.80
8-2-4-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	4,119,651.84	1,814,372.23	2,305,279.61
8-2-4-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	4,106,401.84	1,801,122.23	2,305,279.61
8-2-4-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	145,200.00	72,600.00	72,600.00
8-2-4-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	2,700,468.00	1,290,471.00	1,409,997.00
8-2-4-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	0.00	60,811.54	29,129.93	31,681.61
8-2-4-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	0.00	346,221.90	0	346,221.90
8-2-4-0-0-1001-022-10-1000-1: APOYO PARA ROPA	0.00	284,566.80	136,307.10	148,259.70
8-2-4-0-0-1001-022-10-1000-1: APOYO PARA TRANSPORTE	0.00	284,566.80	136,307.10	148,259.70
8-2-4-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	0.00	284,566.80	136,307.10	148,259.70

8-2-4-0-0-1001-022-10-5000-0	(BIENES MUEBLES, INMUEBL	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-4-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,996,584.38	969,244.54	1,027,339.84
8-2-4-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,875,452.98	848,113.14	1,027,339.84
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	138,000.00	69,000.00	69,000.00
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	1,160,568.00	573,350.40	587,217.60
8-2-4-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	27,750.22	13,057.62	14,692.60
8-2-4-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	159,564.36	0	159,564.36
8-2-4-0-0-1001-022-11-1000-1	APOYO PARA ROPA	0.00	129,856.80	64,235.04	65,621.76
8-2-4-0-0-1001-022-11-1000-1	APOYO PARA TRANSPORTE	0.00	129,856.80	64,235.04	65,621.76
8-2-4-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	129,856.80	64,235.04	65,621.76
8-2-4-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	120,203.40	120,203.40	0
8-2-4-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	59,600.00	59,600.00	0
8-2-4-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	33,630.00	33,630.00	0
8-2-4-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	15,300.00	15,300.00	0
8-2-4-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-4-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	6,774.40	6,774.40	0
8-2-4-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	928	928	0
8-2-4-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	928	928	0
8-2-4-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	493,696.85	321,501.56	172,195.29
8-2-4-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	313,272.53	141,077.24	172,195.29
8-2-4-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	214,008.00	106,762.00	107,246.00
8-2-4-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	4,573.32	2,286.64	2,286.68
8-2-4-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	30,488.81	0	30,488.81
8-2-4-0-0-1001-022-12-1000-1	APOYO PARA ROPA	0.00	21,400.80	10,676.20	10,724.60
8-2-4-0-0-1001-022-12-1000-1	APOYO PARA TRANSPORTE	0.00	21,400.80	10,676.20	10,724.60
8-2-4-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	21,400.80	10,676.20	10,724.60
8-2-4-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	180,424.32	180,424.32	0
8-2-4-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	180,424.32	180,424.32	0
8-2-4-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,147,180.44	501,461.23	645,719.21
8-2-4-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	1,114,479.64	468,760.43	645,719.21
8-2-4-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	213,600.00	106,800.00	106,800.00
8-2-4-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	556,068.00	248,769.17	307,298.83
8-2-4-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	16,447.70	6,520.53	9,927.17
8-2-4-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	97,463.54	0	97,463.54
8-2-4-0-0-1001-022-13-1000-1	APOYO PARA ROPA	0.00	76,966.80	35,556.91	41,409.89
8-2-4-0-0-1001-022-13-1000-1	APOYO PARA TRANSPORTE	0.00	76,966.80	35,556.91	41,409.89
8-2-4-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	76,966.80	35,556.91	41,409.89
8-2-4-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	0.00	1,065.20	1,065.20	0
8-2-4-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	56	56	0
8-2-4-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-4-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-4-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3	MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-4-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMI	0.00	1,635.60	1,635.60	0



8-2-4-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBLI	0.00	38,712,290.04	9,084,782.59	29,627,507.45
8-2-4-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	9,310,491.73	4,078,077.60	5,232,414.13
8-2-4-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	1,499,148.00	749,089.35	750,058.65
8-2-4-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	4,935,084.00	2,331,388.50	2,603,695.50
8-2-4-0-0-1001-022-16-1000-1	PRIMAS DE VACACIONES	0.00	137,498.65	64,710.66	72,787.99
8-2-4-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	808,491.48	0	808,491.48
8-2-4-0-0-1001-022-16-1000-1	APOYO PARA ROPA	0.00	643,423.20	310,963.03	332,460.17
8-2-4-0-0-1001-022-16-1000-1	APOYO PARA TRANSPORTE	0.00	643,423.20	310,963.03	332,460.17
8-2-4-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	643,423.20	310,963.03	332,460.17
8-2-4-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	296,789.81	269,483.41	27,306.40
8-2-4-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	164,452.07	140,614.07	23,838.00
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	130,252.74	126,784.34	3,468.40
8-2-4-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	186,646.73	181,736.41	4,910.32
8-2-4-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	46,622.33	41,712.01	4,910.32
8-2-4-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	120,024.40	120,024.40	0
8-2-4-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-4000-0	TRANSFERENCIAS, ASIGNA	0.00	5,137,927.64	0	5,137,927.64
8-2-4-0-0-1001-022-16-4000-4	AYUDAS SOCIALES A PERS	0.00	5,137,927.64	0	5,137,927.64
8-2-4-0-0-1001-022-16-4000-4	APOYO CON TUBERIA SANIT	0.00	1,999,203.74	0	1,999,203.74
8-2-4-0-0-1001-022-16-4000-4	APOYO CON MATERIALES P.	0.00	3,138,723.90	0	3,138,723.90
8-2-4-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	23,780,434.13	4,555,485.17	19,224,948.96
8-2-4-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	23,432,815.27	4,207,866.31	19,224,948.96
8-2-4-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	0.00	1,497,513.60	1,497,513.60	0
8-2-4-0-0-1001-022-16-6000-6	CONSTRUCCÓN DE OCHO I	0.00	428,256.40	0	428,256.40
8-2-4-0-0-1001-022-16-6000-6	PARCIALIDAD IRAMUCO. RE	0.00	999,987.29	0	999,987.29
8-2-4-0-0-1001-022-16-6000-6	IRAMUCO. CONST BARRA PI	0.00	2,598,942.83	0	2,598,942.83
8-2-4-0-0-1001-022-16-6000-6	REHAB CALLE CON CONCRE	0.00	2,598,608.75	0	2,598,608.75
8-2-4-0-0-1001-022-16-6000-6	COL. LA CAÑADA CONST CA	0.00	1,439,582.05	0	1,439,582.05
8-2-4-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M	0.00	1,355,686.28	1,355,686.28	0
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,318,197.27	490,085.02	828,112.25
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	915,083.33	0	915,083.33
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	1,810,463.54	0	1,810,463.54
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	3,250,290.33	864,581.41	2,385,708.92
8-2-4-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	2,696,971.05	0	2,696,971.05
8-2-4-0-0-1001-022-16-6000-6	REHAB ESPACIO PÚBLICO E	0.00	2,523,232.55	0	2,523,232.55
8-2-4-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N	0.00	347,618.86	347,618.86	0
8-2-4-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS II	0.00	347,618.86	347,618.86	0
8-2-4-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	9,165,097.30	5,215,137.23	3,949,960.07
8-2-4-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	1,752,560.61	651,585.03	1,100,975.58
8-2-4-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,626,461.61	525,486.03	1,100,975.58
8-2-4-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	1,018,980.00	350,931.33	668,048.67
8-2-4-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	93,516.00	46,758.00	46,758.00
8-2-4-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	23,773.89	8,489.91	15,283.98

8-2-4-0-0-1001-023-01-1000-1: GRATIFICACION ANUAL	0.00	156,442.92	0	156,442.92
8-2-4-0-0-1001-023-01-1000-1: APOYO PARA ROPA	0.00	111,249.60	39,768.93	71,480.67
8-2-4-0-0-1001-023-01-1000-1: APOYO PARA TRANSPORTE	0.00	111,249.60	39,768.93	71,480.67
8-2-4-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	0.00	111,249.60	39,768.93	71,480.67
8-2-4-0-0-1001-023-01-2000-0: MATERIALES Y SUMINISTR	0.00	616	616	0
8-2-4-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	616	616	0
8-2-4-0-0-1001-023-01-3000-0: SERVICIOS GENERALES	0.00	125,483.00	125,483.00	0
8-2-4-0-0-1001-023-01-3000-3: GASTOS DE ORDEN SOCIAL	0.00	119,902.00	119,902.00	0
8-2-4-0-0-1001-023-01-3000-3: MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-4-0-0-1001-023-01-3000-3: FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	63,800.00	0
8-2-4-0-0-1001-023-01-3000-3: VENDE PA' ACAMBARO	0.00	3,500.00	3,500.00	0
8-2-4-0-0-1001-023-01-3000-3: CONGRESOS Y CONVENCIO	0.00	5,581.00	5,581.00	0
8-2-4-0-0-1001-023-02-0000-0: JEFATURA DE ADMINISTRAC	0.00	2,321,847.49	1,030,607.73	1,291,239.76
8-2-4-0-0-1001-023-02-1000-0: SERVICIOS PERSONALES	0.00	2,266,950.97	975,711.21	1,291,239.76
8-2-4-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON	0.00	138,000.00	69,000.00	69,000.00
8-2-4-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON	0.00	1,432,080.00	669,369.60	762,710.40
8-2-4-0-0-1001-023-02-1000-1: PRIMAS DE VACACIONES	0.00	33,552.39	15,830.73	17,721.66
8-2-4-0-0-1001-023-02-1000-1: GRATIFICACION ANUAL	0.00	192,294.58	0	192,294.58
8-2-4-0-0-1001-023-02-1000-1: APOYO PARA ROPA	0.00	157,008.00	73,836.96	83,171.04
8-2-4-0-0-1001-023-02-1000-1: APOYO PARA TRANSPORTE	0.00	157,008.00	73,836.96	83,171.04
8-2-4-0-0-1001-023-02-1000-1: AYUDA PARA DESPENSA	0.00	157,008.00	73,836.96	83,171.04
8-2-4-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTR	0.00	54,896.52	54,896.52	0
8-2-4-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	0.00	53,646.52	53,646.52	0
8-2-4-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	0.00	1,250.00	1,250.00	0
8-2-4-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLL	0.00	5,090,689.20	3,532,944.47	1,557,744.73
8-2-4-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	0.00	2,650,572.00	1,092,827.27	1,557,744.73
8-2-4-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	0.00	1,402,512.00	658,470.50	744,041.50
8-2-4-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	0.00	414,396.00	163,928.74	250,467.26
8-2-4-0-0-1001-023-03-1000-1: PRIMAS DE VACACIONES	0.00	38,827.08	21,424.67	17,402.41
8-2-4-0-0-1001-023-03-1000-1: GRATIFICACION DE FIN DE /	0.00	249,764.52	0	249,764.52
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA ROPA	0.00	181,690.80	83,001.12	98,689.68
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA TRANSPORTE	0.00	181,690.80	83,001.12	98,689.68
8-2-4-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	0.00	181,690.80	83,001.12	98,689.68
8-2-4-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	0.00	35,492.90	35,492.90	0
8-2-4-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,863.50	1,863.50	0
8-2-4-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	0.00	33,629.40	33,629.40	0
8-2-4-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	0.00	12,811.80	12,811.80	0
8-2-4-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	0.00	12,811.80	12,811.80	0
8-2-4-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	0.00	2,097,500.00	2,097,500.00	0
8-2-4-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERS	0.00	2,097,500.00	2,097,500.00	0
8-2-4-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-4-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	297,500.00	0
8-2-4-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-4-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIA	0.00	200,000.00	200,000.00	0

8-2-4-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-4-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	1,996,463.15	1,834,747.46	161,715.69
8-2-4-0-0-1001-024-01-0000-0	DEUDA PUBLICA	0.00	1,996,463.15	1,834,747.46	161,715.69
8-2-4-0-0-1001-024-01-6100-0	OBRA PÚBLICAE EN BIENES	0.00	1,996,463.15	1,834,747.46	161,715.69
8-2-4-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	1,996,463.15	1,834,747.46	161,715.69
8-2-4-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-4-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	0.00	593,000.00	514,748.90	78,251.10
8-2-4-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	0.00	764,880.00	681,415.41	83,464.59
8-2-4-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	80,942,773.51	54,832,123.30	26,110,650.21
8-2-4-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-4-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-4-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALE	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-4-0-0-1001-032-41-6100-0	OBRA PUBLICA EN BIENES [	0.00	44,774,816.60	44,774,816.60	0
8-2-4-0-0-1001-032-41-6100-6	DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-4-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCI	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-4-0-0-1001-032-41-6100-6	LOS DESMONTES, CONSTRU	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-032-41-6100-6	PANTALEON, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6	GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6	PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6	OBRAJUELO, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-4-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-4-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCIC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCIC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-4-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, COM	0.00	89,534.74	89,534.74	0
8-2-4-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	192,160.04	0
8-2-4-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-4-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-4-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-4-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0

8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-4-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	836,692.34	0
8-2-4-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CA	0.00	196,943.53	196,943.53	0
8-2-4-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	1,587,855.59	0
8-2-4-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-4-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHA	0.00	1,001,298.12	1,001,298.12	0
8-2-4-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-4-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-4-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	2,357,235.79	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-4-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0
8-2-4-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-4-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-4-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	783,710.22	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-4-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-4-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	2,293,323.92	0
8-2-4-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-4-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-4-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-4-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLAN	0.00	191,124.80	191,124.80	0
8-2-4-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-4-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-4-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-4-0-0-1001-032-41-6100-6	LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-4-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN C	0.00	79,334.82	79,334.82	0

8-2-4-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REF	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REF	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REF	0.00	72,122.57	72,122.57	0
8-2-4-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-4-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-4-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-4-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-4-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-4-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-4-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCC	0.00	22,742.13	22,742.13	0
8-2-4-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-4-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-4-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-4-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-4-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-4-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCI	0.00	105,105.75	105,105.75	0
8-2-4-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-4-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-4-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, C	0.00	168,922.94	168,922.94	0
8-2-4-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-4-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	0.00	94,959.98	94,959.98	0
8-2-4-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-4-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-4-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-4-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-4-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-4-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-4-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCI	0.00	87,181.24	87,181.24	0
8-2-4-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	0.00	27,197.73	27,197.73	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	31,671.89	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	0.00	1,796,882.44	1,796,882.44	0
8-2-4-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-4-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE I	0.00	98,600.00	98,600.00	0

8-2-4-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA COI	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-4-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-4-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 COI	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	ARROYO COLORADO CONS	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-4-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-4-0-0-1001-032-42-0000-0	(FONDO 1 EJERCICIO 2024	0.00	35,626,711.75	9,516,061.54	26,110,650.21
8-2-4-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	845,398.23	845,398.23	0
8-2-4-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESO	0.00	845,398.23	845,398.23	0
8-2-4-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS J	0.00	845,398.23	845,398.23	0
8-2-4-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	0.00	34,781,313.52	8,670,663.31	26,110,650.21
8-2-4-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	34,781,313.52	8,670,663.31	26,110,650.21
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,069,409.20	2,014,188.33	1,055,220.87
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,968,971.19	1,344,892.63	1,624,078.56
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	3,609,690.44	689,896.24	2,919,794.20
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,797,908.74	0	2,797,908.74
8-2-4-0-0-1001-032-42-6100-6	JARAL DEL REFUGIO, CONS	0.00	884,481.04	0	884,481.04
8-2-4-0-0-1001-032-42-6100-6	NUEVO CHUPICUARO, AMPL	0.00	689,999.44	0	689,999.44
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	2,798,333.71	1,206,501.23	1,591,832.48
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	4,584,048.56	771,171.56	3,812,877.00
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,420,823.24	0	2,420,823.24
8-2-4-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	1,999,158.20	0	1,999,158.20
8-2-4-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	2,097,448.79	981,062.46	1,116,386.33
8-2-4-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	2,607,349.16	765,766.04	1,841,583.12
8-2-4-0-0-1001-032-42-6100-6	ANDOCUTIN, CONSTRUCC C	0.00	998,117.86	0	998,117.86
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	1,597,679.97	0	1,597,679.97
8-2-4-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	1,657,893.98	897,184.82	760,709.16
8-2-4-0-0-1001-033-00-0000-0	(APORTACIONES FEDERALES	0.00	43,361,124.57	43,361,124.57	0
8-2-4-0-0-1001-033-42-0000-0	(FONDO 2 EJERCICIO 2024	0.00	43,361,124.57	43,361,124.57	0
8-2-4-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	9,013,179.14	9,013,179.14	0
8-2-4-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	2,625,555.00	2,625,555.00	0

8-2-4-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	2,625,555.00	2,625,555.00	0
8-2-4-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	52,140.70	52,140.70	0
8-2-4-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	52,140.70	52,140.70	0
8-2-4-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	787,666.50	787,666.50	0
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	262,555.50	262,555.50	0
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	262,555.50	262,555.50	0
8-2-4-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	262,555.50	262,555.50	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	0.00	46,030.20	46,030.20	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	21,548.60	21,548.60	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	15,607.60	15,607.60	0
8-2-4-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	8,874.00	8,874.00	0
8-2-4-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-4-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS I	0.00	37,800.00	37,800.00	0
8-2-4-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	979,829.96	979,829.96	0
8-2-4-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	979,829.96	979,829.96	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	1,303,265.80	1,303,265.80	0
8-2-4-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	1,303,265.80	1,303,265.80	0
8-2-4-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	261,069.00	261,069.00	0
8-2-4-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	261,069.00	261,069.00	0
8-2-4-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-4-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓ	0.00	57,822.00	57,822.00	0
8-2-4-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	57,822.00	57,822.00	0
8-2-4-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-4-0-0-1001-033-42-0003-0	VIALIDAD	0.00	187,659.09	187,659.09	0
8-2-4-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-4-0-0-1001-033-42-0003-2	HERRAMIENTAS, REFACCIO	0.00	8,514.40	8,514.40	0
8-2-4-0-0-1001-033-42-0003-2	REFACCIONES Y ACCESORI	0.00	8,514.40	8,514.40	0
8-2-4-0-0-1001-033-42-0003-3	SERVICIOS DE INSTALACIÓ	0.00	10,797.60	10,797.60	0
8-2-4-0-0-1001-033-42-0003-3	REPARACIÓN Y MANTTO. DE	0.00	10,797.60	10,797.60	0
8-2-4-0-0-1001-033-42-0004-0	PROTECCIÓN CIVIL	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-4-0-0-1001-033-42-0005-0	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-4-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	28,708,187.20	28,708,187.20	0
8-2-4-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	0.00	28,708,187.20	28,708,187.20	0
8-2-4-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	0.00	15,959,474.05	15,959,474.05	0
8-2-4-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	0.00	12,748,713.15	12,748,713.15	0
8-2-4-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE	0.00	31,259,058.36	29,889,058.36	1,370,000.00
8-2-4-0-0-1001-034-17-0000-0	CONVENIOS ESTATALES 20	0.00	29,849,842.68	29,849,842.68	0
8-2-4-0-0-1001-034-17-4000-0	TRANSF, ASIGNACIONES, S	0.00	2,582,325.73	2,582,325.73	0

8-2-4-0-0-1001-034-17-4000-4 AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-4000-4 EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-4-0-0-1001-034-17-6100-0 OBRA PUBLICA EN BIENES I	0.00	27,267,516.95	27,267,516.95	0
8-2-4-0-0-1001-034-17-6100-6 OBRA PUBLICA EN BIENES I	0.00	27,267,516.95	27,267,516.95	0
8-2-4-0-0-1001-034-17-6100-6 TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-034-17-6100-6 PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-4-0-0-1001-034-17-6100-6 AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-4-0-0-1001-034-17-6100-6 CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-4-0-0-1001-034-17-6100-6 SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-4-0-0-1001-034-17-6100-6 SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-4-0-0-1001-034-17-6100-6 CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-4-0-0-1001-034-17-6100-6 LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-4-0-0-1001-034-17-6100-6 LA ORTIGA, REHABILITACIÓI	0.00	2,229,646.53	2,229,646.53	0
8-2-4-0-0-1001-034-17-6100-6 CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	2,755,306.61	0
8-2-4-0-0-1001-034-17-6100-6 EL MAGUEY (GUARICHO), RI	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6 PALO BLANCO, REHABILITA	0.00	127,656.93	127,656.93	0
8-2-4-0-0-1001-034-17-6100-6 LOS ANGELES, REHABILITA	0.00	140,639.00	140,639.00	0
8-2-4-0-0-1001-034-17-6100-6 SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-4-0-0-1001-034-17-6100-6 SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-4-0-0-1001-034-17-6100-6 LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-4-0-0-1001-034-17-6100-6 TRES MARÍAS (CARR. VIEJA	0.00	206,991.76	206,991.76	0
8-2-4-0-0-1001-034-17-6100-6 EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-4-0-0-1001-034-17-6100-6 ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-4-0-0-1001-034-17-6100-6 SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-4-0-0-1001-034-17-6100-6 MONTE PRIETO, REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6 PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-4-0-0-1001-034-17-6100-6 ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-4-0-0-1001-034-17-6100-6 EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-4-0-0-1001-034-17-6100-6 IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-4-0-0-1001-034-17-6100-6 LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-4-0-0-1001-034-17-6100-6 LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-4-0-0-1001-034-17-6100-6 TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-4-0-0-1001-034-17-6100-6 SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-4-0-0-1001-034-17-6100-6 SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-4-0-0-1001-034-17-6100-6 LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-4-0-0-1001-034-17-6100-6 ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6 PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6 SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-4-0-0-1001-034-17-6100-6 CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6 LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-4-0-0-1001-034-17-6100-6 SAN VICENTE MUNGÚA, RE	0.00	137,032.88	137,032.88	0
8-2-4-0-0-1001-034-17-6100-6 SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6 TRES MARÍAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6 SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-4-0-0-1001-034-17-6100-6 PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0



8-2-4-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-4-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-4-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-4-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-4-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-4-0-0-1001-034-17-6100-6	CALLE GUEDELIO MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-4-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	0.00	2,232,235.36	2,232,235.36	0
8-2-4-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0
8-2-4-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-4-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-4-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-4-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-4-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-4-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	1,409,215.68	39,215.68	1,370,000.00
8-2-4-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	39,215.68	39,215.68	0
8-2-4-0-0-1001-034-18-1000-1	REMUNERACIONES AL PER	0.00	39,215.68	39,215.68	0
8-2-4-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	39,215.68	39,215.68	0
8-2-4-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	600,000.00	0	600,000.00
8-2-4-0-0-1001-034-18-3000-3	SERVICIOS PROFESIONALE	0.00	600,000.00	0	600,000.00
8-2-4-0-0-1001-034-18-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	600,000.00	0	600,000.00
8-2-4-0-0-1001-034-18-6100-0	OBRA PÚBLICA EN BIENS DE	0.00	770,000.00	0	770,000.00
8-2-4-0-0-1001-034-18-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	770,000.00	0	770,000.00
8-2-4-0-0-1001-034-18-6100-6	JARAL DEL REFUGIO, CONS	0.00	770,000.00	0	770,000.00
8-2-5-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESC	0.00	258,735,487.04	258,735,487.04	0
8-2-5-0-0-1001-000-00-0000-0	PE DEVENGADO	0.00	258,735,487.04	258,735,487.04	0
8-2-5-0-0-1001-021-00-0000-0	GOBIERNO	0.00	94,574,130.03	94,574,130.03	0
8-2-5-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	859,141.06	859,141.06	0
8-2-5-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	831,019.96	831,019.96	0
8-2-5-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	488,560.80	488,560.80	0
8-2-5-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	141,061.50	141,061.50	0
8-2-5-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	12,510.97	12,510.97	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA ROPA	0.00	62,962.23	62,962.23	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA TRANSPORTE	0.00	62,962.23	62,962.23	0
8-2-5-0-0-1001-021-01-1000-1	AYUDA PARA DESPENSA	0.00	62,962.23	62,962.23	0
8-2-5-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTR	0.00	13,576.10	13,576.10	0
8-2-5-0-0-1001-021-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,428.50	2,428.50	0
8-2-5-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-5-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-5-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMI	0.00	2,900.00	2,900.00	0
8-2-5-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-5-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	0.00	653,249.58	653,249.58	0
8-2-5-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	625,061.91	625,061.91	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	430,160.16	430,160.16	0
8-2-5-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	42,350.40	42,350.40	0
8-2-5-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	10,071.63	10,071.63	0

8-2-5-0-0-1001-021-02-1000-1: AYUDA PARA ROPA	0.00	47,493.24	47,493.24	0
8-2-5-0-0-1001-021-02-1000-1: AYUDA PARA TRANSPORTE	0.00	47,493.24	47,493.24	0
8-2-5-0-0-1001-021-02-1000-1: AYUDA PARA DESPENSA	0.00	47,493.24	47,493.24	0
8-2-5-0-0-1001-021-02-2000-0: MATERIALES Y SUMINISTR	0.00	3,200.21	3,200.21	0
8-2-5-0-0-1001-021-02-2000-2: PRODUCTOS ALIMENTICIOS	0.00	654.01	654.01	0
8-2-5-0-0-1001-021-02-2000-2: REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-5-0-0-1001-021-02-3000-0: SERVICIOS GENERALES	0.00	24,987.46	24,987.46	0
8-2-5-0-0-1001-021-02-3000-3: ARRENDAMIENTO DE MOB.	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-02-3000-3: SERVICIOS DE APOYO ADMI	0.00	285	285	0
8-2-5-0-0-1001-021-02-3000-3: REARACION Y MANTENIMIEI	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	0.00	6,723.00	6,723.00	0
8-2-5-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	0.00	5,555.86	5,555.86	0
8-2-5-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	0.00	277,184.70	277,184.70	0
8-2-5-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	0.00	276,686.90	276,686.90	0
8-2-5-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	153,276.00	153,276.00	0
8-2-5-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	0.00	56,118.00	56,118.00	0
8-2-5-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	0.00	4,474.70	4,474.70	0
8-2-5-0-0-1001-021-03-1000-1: AYUDA PARA ROPA	0.00	20,939.40	20,939.40	0
8-2-5-0-0-1001-021-03-1000-1: AYUDA PARA TRANSPORTE	0.00	20,939.40	20,939.40	0
8-2-5-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	0.00	20,939.40	20,939.40	0
8-2-5-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-5-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	0.00	6,873,408.67	6,873,408.67	0
8-2-5-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	0.00	6,847,416.05	6,847,416.05	0
8-2-5-0-0-1001-021-04-1000-1: DIETAS	0.00	4,499,010.00	4,499,010.00	0
8-2-5-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	0.00	119,436.00	119,436.00	0
8-2-5-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	0.00	7,713.57	7,713.57	0
8-2-5-0-0-1001-021-04-1000-1: PREMIO DE PUNTUALIDAD	0.00	461,844.60	461,844.60	0
8-2-5-0-0-1001-021-04-1000-1: PREMIO DE ASISTENCIA	0.00	461,844.60	461,844.60	0
8-2-5-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	0.00	461,844.60	461,844.60	0
8-2-5-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	0.00	489,083.83	489,083.83	0
8-2-5-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	0.00	26,163.95	26,163.95	0
8-2-5-0-0-1001-021-04-1000-1: CIRENIA MARTINEZ DOMING	0.00	34,761.12	34,761.12	0
8-2-5-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	0.00	34,761.12	34,761.12	0
8-2-5-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: VERONICA VALDIVIA ALFARI	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERREI	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: HOSSANA MENDOZA BENITE	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: JOSEFINA SANCHEZ SILVA	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: AARON ALBERTO ROMERO I	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: ALEJANDRA ALBIN HERNANI	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: ERNESTO GONZALEZ MARIN	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: DAVID REFUGIO FLORES LO	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: JOSE LUIS SIERRA SANTOY	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1: ETELBINA GOMEZ PLAZA	0.00	31,447.44	31,447.44	0

8-2-5-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	0.00	31,447.44	31,447.44	0
8-2-5-0-0-1001-021-04-1000-1	BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	16,028.36	0
8-2-5-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	346,638.85	346,638.85	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	16,380.61	16,380.61	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	17,591.36	17,591.36	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	19,829.98	19,829.98	0
8-2-5-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFARI	0.00	26,910.60	26,910.60	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	8,386.38	8,386.38	0
8-2-5-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	12,154.69	12,154.69	0
8-2-5-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	12,856.92	12,856.92	0
8-2-5-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	30,321.19	30,321.19	0
8-2-5-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LC	0.00	45,000.00	45,000.00	0
8-2-5-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOYI	0.00	12,703.51	12,703.51	0
8-2-5-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-5-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-5-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	0.00	15,204.62	15,204.62	0
8-2-5-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	15,204.62	15,204.62	0
8-2-5-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	15,153,329.81	15,153,329.81	0
8-2-5-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	3,409,129.60	3,409,129.60	0
8-2-5-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	371,992.67	371,992.67	0
8-2-5-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	402,285.50	402,285.50	0
8-2-5-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS	0.00	296,339.46	296,339.46	0
8-2-5-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	0.00	14,473.71	14,473.71	0
8-2-5-0-0-1001-021-05-1000-1	PREMIO DE PUNTUALIDAD	0.00	77,427.81	77,427.81	0
8-2-5-0-0-1001-021-05-1000-1	PREMIO DE ASISTENCIA	0.00	77,427.81	77,427.81	0
8-2-5-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	0.00	77,427.81	77,427.81	0
8-2-5-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	2,091,754.83	2,091,754.83	0
8-2-5-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	178,008.12	178,008.12	0
8-2-5-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	68,972.44	68,972.44	0
8-2-5-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	109,035.68	109,035.68	0
8-2-5-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	8,466,604.74	8,466,604.74	0
8-2-5-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE MOB.	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	0.00	24,632.98	24,632.98	0
8-2-5-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	4,854.00	4,854.00	0
8-2-5-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	15,273.98	15,273.98	0
8-2-5-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	137,028.01	137,028.01	0
8-2-5-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,733,652.10	6,733,652.10	0
8-2-5-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-5-0-0-1001-021-05-3000-3	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-5-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	435,000.00	435,000.00	0
8-2-5-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	5,000,000.00	5,000,000.00	0

8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES EN COMUNIC	0.00	14,616.00	14,616.00	0
8-2-5-0-0-1001-021-05-3000-3	ACTOS CÍVICOS, RECONOCI	0.00	7,432.00	7,432.00	0
8-2-5-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	1,540,375.67	1,540,375.67	0
8-2-5-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	3,079,588.35	3,079,588.35	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERS	0.00	3,079,588.35	3,079,588.35	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	22,309.95	22,309.95	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,778,041.89	1,778,041.89	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	1,279,236.51	1,279,236.51	0
8-2-5-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-5-0-0-1001-021-05-5000-5	OTRO MOBILIARIO Y EQUIP	0.00	19,999.00	19,999.00	0
8-2-5-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	2,170,790.80	2,170,790.80	0
8-2-5-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	2,118,356.22	2,118,356.22	0
8-2-5-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	697,064.00	697,064.00	0
8-2-5-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	304,386.00	304,386.00	0
8-2-5-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS ,	0.00	53,469.36	53,469.36	0
8-2-5-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	53,469.36	53,469.36	0
8-2-5-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	21,401.86	21,401.86	0
8-2-5-0-0-1001-021-06-1000-1	GRATIFICACION A 104 (CIEN	0.00	741,600.00	741,600.00	0
8-2-5-0-0-1001-021-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	100,145.00	100,145.00	0
8-2-5-0-0-1001-021-06-1000-1	PREMIO DE ASISTENCIA	0.00	100,145.00	100,145.00	0
8-2-5-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	100,145.00	100,145.00	0
8-2-5-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	41,082.90	41,082.90	0
8-2-5-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	38,161.38	38,161.38	0
8-2-5-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,921.52	2,921.52	0
8-2-5-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	11,351.68	11,351.68	0
8-2-5-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	563.68	563.68	0
8-2-5-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	796,887.68	796,887.68	0
8-2-5-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	790,248.91	790,248.91	0
8-2-5-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	537,111.87	537,111.87	0
8-2-5-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	63,900.00	63,900.00	0
8-2-5-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	8,933.53	8,933.53	0
8-2-5-0-0-1001-021-07-1000-1	PREMIO DE PUNTUALIDAD	0.00	60,101.17	60,101.17	0
8-2-5-0-0-1001-021-07-1000-1	PREMIO DE ASISTENCIA	0.00	60,101.17	60,101.17	0
8-2-5-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	60,101.17	60,101.17	0
8-2-5-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	0.00	3,637.27	3,637.27	0
8-2-5-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,637.27	3,637.27	0
8-2-5-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	0.00	3,001.50	3,001.50	0
8-2-5-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	3,001.50	3,001.50	0
8-2-5-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	31,762,934.39	31,762,934.39	0
8-2-5-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	12,152,545.22	12,152,545.22	0
8-2-5-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	1,707,763.99	1,707,763.99	0
8-2-5-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	454,325.70	454,325.70	0
8-2-5-0-0-1001-021-08-1000-1	HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0

8-2-5-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	44,276.42	44,276.42	0
8-2-5-0-0-1001-021-08-1000-1:	HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-5-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGURIDAD	0.00	9,214,009.07	9,214,009.07	0
8-2-5-0-0-1001-021-08-1000-1:	PREMIO DE PUNTUALIDAD	0.00	216,179.85	216,179.85	0
8-2-5-0-0-1001-021-08-1000-1:	PREVISION SOCIAL	0.00	216,179.85	216,179.85	0
8-2-5-0-0-1001-021-08-1000-1:	AYUDA PARA DESPENSA	0.00	216,179.85	216,179.85	0
8-2-5-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTR	0.00	6,875,255.69	6,875,255.69	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUI	0.00	313,076.64	313,076.64	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IN	0.00	1,048.00	1,048.00	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUI	0.00	133,452.00	133,452.00	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFOI	0.00	118,193.98	118,193.98	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	0.00	164,160.73	164,160.73	0
8-2-5-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	27,762.78	27,762.78	0
8-2-5-0-0-1001-021-08-2000-2:	PRODUCTOS MINERALES NI	0.00	4,080.00	4,080.00	0
8-2-5-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS I	0.00	9,160.00	9,160.00	0
8-2-5-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS C	0.00	5,580.00	5,580.00	0
8-2-5-0-0-1001-021-08-2000-2:	VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	4,400.00	0
8-2-5-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	29,508.60	29,508.60	0
8-2-5-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PAI	0.00	1,724.10	1,724.10	0
8-2-5-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTI	0.00	24,956.90	24,956.90	0
8-2-5-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS I	0.00	1,500.82	1,500.82	0
8-2-5-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICAN	0.00	5,838,500.48	5,838,500.48	0
8-2-5-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0
8-2-5-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	9,003.00	9,003.00	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	8,400.46	8,400.46	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	108,418.00	108,418.00	0
8-2-5-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. M	0.00	3,039.20	3,039.20	0
8-2-5-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	3,541,574.28	3,541,574.28	0
8-2-5-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	457,058.92	457,058.92	0
8-2-5-0-0-1001-021-08-3000-3:	GAS	0.00	82,378.83	82,378.83	0
8-2-5-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	367,234.89	367,234.89	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A IN	0.00	25,850.00	25,850.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TEI	0.00	1,142.00	1,142.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CC	0.00	132,150.54	132,150.54	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTOR	0.00	62,593.60	62,593.60	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	0.00	1,421.00	1,421.00	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	0.00	10,016.05	10,016.05	0
8-2-5-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	0.00	113,846.56	113,846.56	0
8-2-5-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-5-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	0.00	28,545.81	28,545.81	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	5,336.00	5,336.00	0
8-2-5-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	0.00	7,394.60	7,394.60	0
8-2-5-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	1,185.28	1,185.28	0
8-2-5-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	0.00	56,056.56	56,056.56	0
8-2-5-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	6,135.64	6,135.64	0

8-2-5-0-0-1001-021-08-3000-3;VIATICOS EN EL PAIS	0.00	5,405.00	5,405.00	0
8-2-5-0-0-1001-021-08-3000-3;IMPUESTOS Y DERECHOS	0.00	6,913.00	6,913.00	0
8-2-5-0-0-1001-021-08-3000-3;PENAS, MULTAS, ACCESORI	0.00	86,536.00	86,536.00	0
8-2-5-0-0-1001-021-08-3000-3;IMPUESTO SOBRE NOMINA	0.00	2,076,718.00	2,076,718.00	0
8-2-5-0-0-1001-021-08-4000-0;TRANSFERENCIAS, ASIGNA	0.00	9,105,400.20	9,105,400.20	0
8-2-5-0-0-1001-021-08-4000-4;TRANSFERENCIA OTORGAD	0.00	8,517,700.20	8,517,700.20	0
8-2-5-0-0-1001-021-08-4000-4;INSTITUTO MUNICIPAL DE L	0.00	3,178,764.42	3,178,764.42	0
8-2-5-0-0-1001-021-08-4000-4;APOYO DIF MUNICIPAL	0.00	5,338,935.78	5,338,935.78	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS SOCIALES	0.00	158,700.00	158,700.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS A VIUDAS	0.00	110,400.00	110,400.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS A PERSONAS DE E	0.00	41,400.00	41,400.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS A JUBILADOS	0.00	6,900.00	6,900.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS SOCIALES A INSTIT	0.00	9,000.00	9,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDA A EDUCACION INICIA	0.00	9,000.00	9,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDAS SOCIALES A INSTIT	0.00	420,000.00	420,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDA AL ASILO DE ANCIAN	0.00	105,000.00	105,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDA A BOMBEROS	0.00	105,000.00	105,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDA A CRUZ ROJA	0.00	105,000.00	105,000.00	0
8-2-5-0-0-1001-021-08-4000-4;AYUDA A RESCATE	0.00	105,000.00	105,000.00	0
8-2-5-0-0-1001-021-08-5000-0;BIENES MUEBLES, INMUEBL	0.00	70,645.00	70,645.00	0
8-2-5-0-0-1001-021-08-5000-5;MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-5-0-0-1001-021-08-5000-5;EQUIPO DE COMPUTO Y TE	0.00	33,845.00	33,845.00	0
8-2-5-0-0-1001-021-08-5000-5;OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0
8-2-5-0-0-1001-021-08-5000-5;SISTEMAS DE AIRE ACONDIC	0.00	10,800.00	10,800.00	0
8-2-5-0-0-1001-021-08-9000-0;DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-08-9000-9;ADEFAS	0.00	17,514.00	17,514.00	0
8-2-5-0-0-1001-021-09-0000-0;JEFATURA DE INSPECCION	0.00	720,705.52	720,705.52	0
8-2-5-0-0-1001-021-09-1000-0;SERVICIOS PERSONALES	0.00	708,092.92	708,092.92	0
8-2-5-0-0-1001-021-09-1000-1;SUELDOS BASE AL PERSON	0.00	160,434.00	160,434.00	0
8-2-5-0-0-1001-021-09-1000-1;SUELDOS BASE AL PERSON	0.00	375,444.00	375,444.00	0
8-2-5-0-0-1001-021-09-1000-1;PRIMAS DE VACACIONES	0.00	11,451.52	11,451.52	0
8-2-5-0-0-1001-021-09-1000-1;PREMIO DE PUNTUALIDAD	0.00	53,587.80	53,587.80	0
8-2-5-0-0-1001-021-09-1000-1;PREVISION SOCIAL	0.00	53,587.80	53,587.80	0
8-2-5-0-0-1001-021-09-1000-1;AYUDA PARA DESPENSA	0.00	53,587.80	53,587.80	0
8-2-5-0-0-1001-021-09-2000-0;MATERIALES Y SUMINISTR	0.00	5,627.20	5,627.20	0
8-2-5-0-0-1001-021-09-2000-2;PRODUCTOS ALIMENTICIOS	0.00	500	500	0
8-2-5-0-0-1001-021-09-2000-2;REFACCIONES Y ACCESORI	0.00	5,127.20	5,127.20	0
8-2-5-0-0-1001-021-09-3000-0;SERVICIOS GENERALES	0.00	6,985.40	6,985.40	0
8-2-5-0-0-1001-021-09-3000-3;REPARACION Y MANTENIMIE	0.00	3,485.40	3,485.40	0
8-2-5-0-0-1001-021-09-3000-3;VIATICOS EN EL PAIS	0.00	3,500.00	3,500.00	0
8-2-5-0-0-1001-021-10-0000-0;DEPARTAMENTO DE IMPUE	0.00	512,453.97	512,453.97	0
8-2-5-0-0-1001-021-10-1000-0;SERVICIOS PERSONALES	0.00	512,453.97	512,453.97	0
8-2-5-0-0-1001-021-10-1000-1;SUELDOS BASE AL PERSON	0.00	84,700.00	84,700.00	0
8-2-5-0-0-1001-021-10-1000-1;SUELDOS BASE AL PERSON	0.00	304,489.87	304,489.87	0
8-2-5-0-0-1001-021-10-1000-1;PRIMAS DE VACACIONES	0.00	6,507.13	6,507.13	0

8-2-5-0-0-1001-021-10-1000-14	PREMIO DE PUNTUALIDAD	0.00	38,918.99	38,918.99	0
8-2-5-0-0-1001-021-10-1000-14	PREMIO DE ASISTENCIA	0.00	38,918.99	38,918.99	0
8-2-5-0-0-1001-021-10-1000-14	AYUDA PARA DESPENSA	0.00	38,918.99	38,918.99	0
8-2-5-0-0-1001-021-11-0000-00	DEPARTAMENTO DE CATAS	0.00	401,008.31	401,008.31	0
8-2-5-0-0-1001-021-11-1000-00	SERVICIOS PERSONALES	0.00	401,008.31	401,008.31	0
8-2-5-0-0-1001-021-11-1000-11	SUELDOS BASE AL PERSON	0.00	26,151.00	26,151.00	0
8-2-5-0-0-1001-021-11-1000-11	SUELDOS BASE AL PERSON	0.00	283,122.97	283,122.97	0
8-2-5-0-0-1001-021-11-1000-11	PRIMAS DE VACACIONES	0.00	6,050.47	6,050.47	0
8-2-5-0-0-1001-021-11-1000-14	PREMIO DE PUNTUALIDAD	0.00	28,561.29	28,561.29	0
8-2-5-0-0-1001-021-11-1000-14	PREVISION SOCIAL	0.00	28,561.29	28,561.29	0
8-2-5-0-0-1001-021-11-1000-14	AYUDA PARA DESPENSA	0.00	28,561.29	28,561.29	0
8-2-5-0-0-1001-021-12-0000-00	DIRECCION DE SEGURIDAD	0.00	23,313,260.21	23,313,260.21	0
8-2-5-0-0-1001-021-12-1000-00	SERVICIOS PERSONALES	0.00	23,037,713.93	23,037,713.93	0
8-2-5-0-0-1001-021-12-1000-11	SUELDOS BASE AL PERSON	0.00	409,082.40	409,082.40	0
8-2-5-0-0-1001-021-12-1000-11	SUELDOS BASE AL PERSON	0.00	16,859,127.23	16,859,127.23	0
8-2-5-0-0-1001-021-12-1000-11	PRIMA DE VACACIONES	0.00	355,357.89	355,357.89	0
8-2-5-0-0-1001-021-12-1000-14	PREMIO DE PUNTUALIDAD	0.00	1,782,204.07	1,782,204.07	0
8-2-5-0-0-1001-021-12-1000-14	PREMIO DE ASISTENCIA	0.00	1,782,204.07	1,782,204.07	0
8-2-5-0-0-1001-021-12-1000-14	AYUDA PARA DESPENSA	0.00	1,782,204.07	1,782,204.07	0
8-2-5-0-0-1001-021-12-1000-14	PRESTACIONES Y HABERES	0.00	67,534.20	67,534.20	0
8-2-5-0-0-1001-021-12-2000-00	MATERIALES Y SUMINISTR	0.00	183,860.42	183,860.42	0
8-2-5-0-0-1001-021-12-2000-20	REFACCIONES Y ACCESORI	0.00	183,860.42	183,860.42	0
8-2-5-0-0-1001-021-12-3000-00	SERVICIOS GENERALES	0.00	91,685.86	91,685.86	0
8-2-5-0-0-1001-021-12-3000-30	REPARACION Y MANTENIMII	0.00	91,685.86	91,685.86	0
8-2-5-0-0-1001-021-13-0000-00	JEFATURA DE MOVILIDAD	0.00	2,845,165.50	2,845,165.50	0
8-2-5-0-0-1001-021-13-1000-00	SERVICIOS PERSONALES	0.00	2,845,165.50	2,845,165.50	0
8-2-5-0-0-1001-021-13-1000-11	SUELDOS BASE AL PERSON	0.00	395,276.50	395,276.50	0
8-2-5-0-0-1001-021-13-1000-11	SUELDOS BASE AL PERSON	0.00	1,749,119.97	1,749,119.97	0
8-2-5-0-0-1001-021-13-1000-11	PRIMA DE VACACIONES	0.00	45,529.91	45,529.91	0
8-2-5-0-0-1001-021-13-1000-14	PREMIO DE PUNTUALIDAD	0.00	218,413.04	218,413.04	0
8-2-5-0-0-1001-021-13-1000-14	PREMIO DE ASISTENCIA	0.00	218,413.04	218,413.04	0
8-2-5-0-0-1001-021-13-1000-14	AYUDA PARA DESPENSA	0.00	218,413.04	218,413.04	0
8-2-5-0-0-1001-021-14-0000-00	COORDINACION DE PROTEC	0.00	814,453.77	814,453.77	0
8-2-5-0-0-1001-021-14-1000-00	SERVICIOS PERSONALES	0.00	800,440.97	800,440.97	0
8-2-5-0-0-1001-021-14-1000-11	SUELDOS BASE AL PERSON	0.00	85,323.33	85,323.33	0
8-2-5-0-0-1001-021-14-1000-11	SUELDOS BASE AL PERSON	0.00	520,674.60	520,674.60	0
8-2-5-0-0-1001-021-14-1000-11	PRIMA DE VACACIONES	0.00	12,643.67	12,643.67	0
8-2-5-0-0-1001-021-14-1000-14	PREMIO DE PUNTUALIDAD	0.00	60,599.79	60,599.79	0
8-2-5-0-0-1001-021-14-1000-14	PREMIO DE ASISTENCIA	0.00	60,599.79	60,599.79	0
8-2-5-0-0-1001-021-14-1000-14	AYUDA PARA DESPENSA	0.00	60,599.79	60,599.79	0
8-2-5-0-0-1001-021-14-2000-00	MATERIALES Y SUMINISTR	0.00	11,484.00	11,484.00	0
8-2-5-0-0-1001-021-14-2000-20	REFACCIONES Y ACCESORI	0.00	11,484.00	11,484.00	0
8-2-5-0-0-1001-021-14-3000-00	SERVICIOS GENERALES	0.00	2,528.80	2,528.80	0
8-2-5-0-0-1001-021-14-3000-30	REPARACION Y MANTENIMII	0.00	2,528.80	2,528.80	0
8-2-5-0-0-1001-021-15-0000-00	DEPARTAMENTO DE COMUN	0.00	1,317,495.46	1,317,495.46	0

8-2-5-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	673,246.90	673,246.90	0
8-2-5-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	460,590.00	460,590.00	0
8-2-5-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	48,303.33	48,303.33	0
8-2-5-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	10,875.58	10,875.58	0
8-2-5-0-0-1001-021-15-1000-1	PREMIO DE PUNTUALIDAD	0.00	51,159.33	51,159.33	0
8-2-5-0-0-1001-021-15-1000-1	PREMIO DE ASISTENCIA	0.00	51,159.33	51,159.33	0
8-2-5-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	51,159.33	51,159.33	0
8-2-5-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	25,724.00	25,724.00	0
8-2-5-0-0-1001-021-15-2000-2	MATERIALES, UTLES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-5-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,154.00	18,154.00	0
8-2-5-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	672	672	0
8-2-5-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	4,900.00	4,900.00	0
8-2-5-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	618,524.56	618,524.56	0
8-2-5-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	0.00	307	307	0
8-2-5-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	588,219.03	588,219.03	0
8-2-5-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	29,998.53	29,998.53	0
8-2-5-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-5-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	4,014,230.51	4,014,230.51	0
8-2-5-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	2,964,078.12	2,964,078.12	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	252,750.00	252,750.00	0
8-2-5-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	1,989,264.08	1,989,264.08	0
8-2-5-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	47,293.24	47,293.24	0
8-2-5-0-0-1001-021-16-1000-1	PREMIO DE PUNTUALIDAD	0.00	224,923.60	224,923.60	0
8-2-5-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	224,923.60	224,923.60	0
8-2-5-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	224,923.60	224,923.60	0
8-2-5-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	42,560.40	42,560.40	0
8-2-5-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,431.50	4,431.50	0
8-2-5-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-5-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PAF	0.00	3,936.50	3,936.50	0
8-2-5-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-5-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	29,192.40	29,192.40	0
8-2-5-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	1,007,591.99	1,007,591.99	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	511,310.70	511,310.70	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-5-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	6,632.00	6,632.00	0
8-2-5-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-5-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMII	0.00	2,173.80	2,173.80	0
8-2-5-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-5-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-5-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	462,709.99	462,709.99	0
8-2-5-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	9,629.99	9,629.99	0
8-2-5-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-5-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	215,233.82	215,233.82	0
8-2-5-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	215,233.82	215,233.82	0
8-2-5-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	80,100.00	80,100.00	0



8-2-5-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	82,965.60	82,965.60	0
8-2-5-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	0.00	3,248.54	3,248.54	0
8-2-5-0-0-1001-021-17-1000-1	PREMIO DE PUNTUALIDAD	0.00	16,306.56	16,306.56	0
8-2-5-0-0-1001-021-17-1000-1	PREMIO DE ASISTENCIA	0.00	16,306.56	16,306.56	0
8-2-5-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	16,306.56	16,306.56	0
8-2-5-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	1,223,819.93	1,223,819.93	0
8-2-5-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	732,938.80	732,938.80	0
8-2-5-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	105,120.00	105,120.00	0
8-2-5-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	450,489.60	450,489.60	0
8-2-5-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	0.00	10,646.32	10,646.32	0
8-2-5-0-0-1001-021-18-1000-1	PREMIO DE PUNTUALIDAD	0.00	55,560.96	55,560.96	0
8-2-5-0-0-1001-021-18-1000-1	PREMIO DE ASISTENCIA	0.00	55,560.96	55,560.96	0
8-2-5-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	55,560.96	55,560.96	0
8-2-5-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	0.00	2,578.00	2,578.00	0
8-2-5-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,578.00	2,578.00	0
8-2-5-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	488,303.13	488,303.13	0
8-2-5-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEL	0.00	104,374.65	104,374.65	0
8-2-5-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB.	0.00	383,928.48	383,928.48	0
8-2-5-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	649,376.34	649,376.34	0
8-2-5-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	549,807.41	549,807.41	0
8-2-5-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	0.00	90,000.00	90,000.00	0
8-2-5-0-0-1001-021-20-1000-1	SUELDOS BASE AL PESONA	0.00	269,331.07	269,331.07	0
8-2-5-0-0-1001-021-20-1000-1	PRIMAS DE VACACIONES	0.00	7,677.04	7,677.04	0
8-2-5-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	75,000.00	75,000.00	0
8-2-5-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	35,933.10	35,933.10	0
8-2-5-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	35,933.10	35,933.10	0
8-2-5-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	35,933.10	35,933.10	0
8-2-5-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	99,568.93	99,568.93	0
8-2-5-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	99,568.93	99,568.93	0
8-2-5-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A SOCI	0.00	99,568.93	99,568.93	0
8-2-5-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	29,029,166.09	29,029,166.09	0
8-2-5-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	2,146,150.53	2,146,150.53	0
8-2-5-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	2,098,511.33	2,098,511.33	0
8-2-5-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	64,783.33	64,783.33	0
8-2-5-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	1,515,602.00	1,515,602.00	0
8-2-5-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	0.00	32,333.18	32,333.18	0
8-2-5-0-0-1001-022-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	161,930.94	161,930.94	0
8-2-5-0-0-1001-022-01-1000-1	PREMIO DE ASISTENCIA	0.00	161,930.94	161,930.94	0
8-2-5-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	161,930.94	161,930.94	0
8-2-5-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	10,603.20	10,603.20	0
8-2-5-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	2,710.00	2,710.00	0
8-2-5-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	6,314.00	6,314.00	0
8-2-5-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	81.2	81.2	0
8-2-5-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	1,498.00	1,498.00	0
8-2-5-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	580	580	0

8-2-5-0-0-1001-022-01-3000-3¿ REPARACION Y MANTENIMII	0.00	580	580	0
8-2-5-0-0-1001-022-01-5000-0¿ BIENES MUEBLES, INMUEBL	0.00	36,456.00	36,456.00	0
8-2-5-0-0-1001-022-01-5000-5¿ HERRAMIENTAS Y MAQUINA	0.00	36,456.00	36,456.00	0
8-2-5-0-0-1001-022-02-0000-0¿ DIRECCION DE ECOLOGIA	0.00	782,610.40	782,610.40	0
8-2-5-0-0-1001-022-02-1000-0¿ SERVICIOS PERSONALES	0.00	762,901.60	762,901.60	0
8-2-5-0-0-1001-022-02-1000-1¿ SUELDOS BASE AL PERSON	0.00	170,826.00	170,826.00	0
8-2-5-0-0-1001-022-02-1000-1¿ SUELDOS BASE AL PERSON	0.00	406,530.60	406,530.60	0
8-2-5-0-0-1001-022-02-1000-1¿ PRIMAS DE VACACIONES	0.00	12,338.02	12,338.02	0
8-2-5-0-0-1001-022-02-1000-1¿ PREMIO DE PUNTUALIDAD	0.00	57,735.66	57,735.66	0
8-2-5-0-0-1001-022-02-1000-1¿ PREMIO DE ASISTENCIA	0.00	57,735.66	57,735.66	0
8-2-5-0-0-1001-022-02-1000-1¿ APOYO PARA DESPENSAS	0.00	57,735.66	57,735.66	0
8-2-5-0-0-1001-022-02-2000-0¿ MATERIALES Y SUMINISTR	0.00	10,428.40	10,428.40	0
8-2-5-0-0-1001-022-02-2000-2¿ REFACCIONES Y ACCESORI	0.00	10,428.40	10,428.40	0
8-2-5-0-0-1001-022-02-3000-0¿ SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0
8-2-5-0-0-1001-022-02-3000-3¿ REPARACION Y MANTENIMII	0.00	4,280.40	4,280.40	0
8-2-5-0-0-1001-022-02-3000-3¿ GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-5-0-0-1001-022-03-0000-0¿ DIRECCION DE DESARROLL	0.00	1,611,791.56	1,611,791.56	0
8-2-5-0-0-1001-022-03-1000-0¿ REMUNERACIONES AL PER¿	0.00	1,611,791.56	1,611,791.56	0
8-2-5-0-0-1001-022-03-1000-1¿ SUELDOS BASE AL PERSON	0.00	638,410.00	638,410.00	0
8-2-5-0-0-1001-022-03-1000-1¿ SUELDOS BASE AL PERSON	0.00	579,812.36	579,812.36	0
8-2-5-0-0-1001-022-03-1000-1¿ PRIMAS DE VACACIONES	0.00	25,810.60	25,810.60	0
8-2-5-0-0-1001-022-03-1000-1¿ PREMIO DE PUNTUALIDAD	0.00	122,586.20	122,586.20	0
8-2-5-0-0-1001-022-03-1000-1¿ PREMIO DE ASISTENCIA	0.00	122,586.20	122,586.20	0
8-2-5-0-0-1001-022-03-1000-1¿ AYUDA PARA DESPENSA	0.00	122,586.20	122,586.20	0
8-2-5-0-0-1001-022-04-0000-0¿ DIRECCION DEL CENTRO DE	0.00	242,785.05	242,785.05	0
8-2-5-0-0-1001-022-04-1000-0¿ SERVICIOS PERSONALES	0.00	233,216.45	233,216.45	0
8-2-5-0-0-1001-022-04-1000-1¿ SUELDOS BASE AL PERSON	0.00	73,200.00	73,200.00	0
8-2-5-0-0-1001-022-04-1000-1¿ SUELDOS BASE AL PERSON	0.00	103,296.00	103,296.00	0
8-2-5-0-0-1001-022-04-1000-1¿ PRIMAS DE VACACIONES	0.00	3,771.65	3,771.65	0
8-2-5-0-0-1001-022-04-1000-1¿ PREMIO DE PUNTUALIDAD	0.00	17,649.60	17,649.60	0
8-2-5-0-0-1001-022-04-1000-1¿ PREMIO DE ASISTENCIA	0.00	17,649.60	17,649.60	0
8-2-5-0-0-1001-022-04-1000-1¿ AYUDA PARA DESPENSAS	0.00	17,649.60	17,649.60	0
8-2-5-0-0-1001-022-04-2000-0¿ MATERIALES Y SUMINISTR	0.00	7,445.80	7,445.80	0
8-2-5-0-0-1001-022-04-2000-2¿ PRODUCTOS ALIMENTICIOS	0.00	6,222.00	6,222.00	0
8-2-5-0-0-1001-022-04-2000-2¿ REFACCIONES Y ACCESORI	0.00	1,223.80	1,223.80	0
8-2-5-0-0-1001-022-04-3000-0¿ SERVICIOS GENERALES	0.00	2,122.80	2,122.80	0
8-2-5-0-0-1001-022-04-3000-3¿ REPARACION Y MANTENIMII	0.00	2,122.80	2,122.80	0
8-2-5-0-0-1001-022-06-0000-0¿ COMISION MUNICIPAL DEL C	0.00	869,091.47	869,091.47	0
8-2-5-0-0-1001-022-06-1000-0¿ SERVICIOS PERSONALES	0.00	663,556.99	663,556.99	0
8-2-5-0-0-1001-022-06-1000-1¿ SUELDOS BASE AL PERSON	0.00	76,200.00	76,200.00	0
8-2-5-0-0-1001-022-06-1000-1¿ SUELDOS BASE AL PERSON	0.00	418,501.73	418,501.73	0
8-2-5-0-0-1001-022-06-1000-1¿ PRIMAS DE VACACIONES	0.00	10,520.06	10,520.06	0
8-2-5-0-0-1001-022-06-1000-1¿ PREMIO DE PUNTUALIDAD	0.00	52,778.40	52,778.40	0
8-2-5-0-0-1001-022-06-1000-1¿ PREVISION SOCIAL	0.00	52,778.40	52,778.40	0
8-2-5-0-0-1001-022-06-1000-1¿ AYUDA PARA DESPENSAS	0.00	52,778.40	52,778.40	0

8-2-5-0-0-1001-022-06-2000-0	0.00	3,948.00	3,948.00	0
8-2-5-0-0-1001-022-06-2000-2	0.00	2,600.00	2,600.00	0
8-2-5-0-0-1001-022-06-2000-2	0.00	1,348.00	1,348.00	0
8-2-5-0-0-1001-022-06-3000-0	0.00	201,586.48	201,586.48	0
8-2-5-0-0-1001-022-06-3000-3	0.00	2,850.00	2,850.00	0
8-2-5-0-0-1001-022-06-3000-3	0.00	750	750	0
8-2-5-0-0-1001-022-06-3000-3	0.00	161,322.79	161,322.79	0
8-2-5-0-0-1001-022-06-3000-3	0.00	141,322.79	141,322.79	0
8-2-5-0-0-1001-022-06-3000-3	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-06-3000-3	0.00	36,663.69	36,663.69	0
8-2-5-0-0-1001-022-07-0000-0	0.00	440,223.43	440,223.43	0
8-2-5-0-0-1001-022-07-1000-0	0.00	419,479.43	419,479.43	0
8-2-5-0-0-1001-022-07-1000-1	0.00	220,760.84	220,760.84	0
8-2-5-0-0-1001-022-07-1000-1	0.00	95,538.00	95,538.00	0
8-2-5-0-0-1001-022-07-1000-1	0.00	5,876.91	5,876.91	0
8-2-5-0-0-1001-022-07-1000-1	0.00	32,434.56	32,434.56	0
8-2-5-0-0-1001-022-07-1000-1	0.00	32,434.56	32,434.56	0
8-2-5-0-0-1001-022-07-1000-1	0.00	32,434.56	32,434.56	0
8-2-5-0-0-1001-022-07-2000-0	0.00	6,380.00	6,380.00	0
8-2-5-0-0-1001-022-07-2000-2	0.00	6,380.00	6,380.00	0
8-2-5-0-0-1001-022-07-3000-0	0.00	14,364.00	14,364.00	0
8-2-5-0-0-1001-022-07-3000-3	0.00	14,364.00	14,364.00	0
8-2-5-0-0-1001-022-07-3000-3	0.00	12,000.00	12,000.00	0
8-2-5-0-0-1001-022-07-3000-3	0.00	2,364.00	2,364.00	0
8-2-5-0-0-1001-022-08-0000-0	0.00	8,331,377.38	8,331,377.38	0
8-2-5-0-0-1001-022-08-1000-0	0.00	1,449,651.48	1,449,651.48	0
8-2-5-0-0-1001-022-08-1000-1	0.00	497,040.00	497,040.00	0
8-2-5-0-0-1001-022-08-1000-1	0.00	600,042.00	600,042.00	0
8-2-5-0-0-1001-022-08-1000-1	0.00	23,444.88	23,444.88	0
8-2-5-0-0-1001-022-08-1000-1	0.00	109,708.20	109,708.20	0
8-2-5-0-0-1001-022-08-1000-1	0.00	109,708.20	109,708.20	0
8-2-5-0-0-1001-022-08-1000-1	0.00	109,708.20	109,708.20	0
8-2-5-0-0-1001-022-08-2000-0	0.00	10,624.80	10,624.80	0
8-2-5-0-0-1001-022-08-2000-2	0.00	3,318.00	3,318.00	0
8-2-5-0-0-1001-022-08-2000-2	0.00	7,306.80	7,306.80	0
8-2-5-0-0-1001-022-08-3000-0	0.00	2,764.60	2,764.60	0
8-2-5-0-0-1001-022-08-3000-3	0.00	2,563.60	2,563.60	0
8-2-5-0-0-1001-022-08-3000-3	0.00	201	201	0
8-2-5-0-0-1001-022-08-4000-0	0.00	6,868,336.50	6,868,336.50	0
8-2-5-0-0-1001-022-08-4000-4	0.00	4,789,836.50	4,789,836.50	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,301,184.80	2,301,184.80	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,488,651.70	2,488,651.70	0
8-2-5-0-0-1001-022-08-4000-4	0.00	78,500.00	78,500.00	0
8-2-5-0-0-1001-022-08-4000-4	0.00	2,000,000.00	2,000,000.00	0
8-2-5-0-0-1001-022-09-0000-0	0.00	1,913,774.12	1,913,774.12	0

8-2-5-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	1,889,318.12	1,889,318.12	0
8-2-5-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	72,793.33	72,793.33	0
8-2-5-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	1,346,099.12	1,346,099.12	0
8-2-5-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES	0.00	28,017.95	28,017.95	0
8-2-5-0-0-1001-022-09-1000-1	PREMIO DE PUNTUALIDAD	0.00	147,469.24	147,469.24	0
8-2-5-0-0-1001-022-09-1000-1	PREMIO DE ASISTENCIA	0.00	147,469.24	147,469.24	0
8-2-5-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	147,469.24	147,469.24	0
8-2-5-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTR	0.00	23,412.00	23,412.00	0
8-2-5-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	23,412.00	23,412.00	0
8-2-5-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	1,044.00	1,044.00	0
8-2-5-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMI	0.00	1,044.00	1,044.00	0
8-2-5-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,814,372.23	1,814,372.23	0
8-2-5-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	1,801,122.23	1,801,122.23	0
8-2-5-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	72,600.00	72,600.00	0
8-2-5-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	1,290,471.00	1,290,471.00	0
8-2-5-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	29,129.93	29,129.93	0
8-2-5-0-0-1001-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	136,307.10	136,307.10	0
8-2-5-0-0-1001-022-10-1000-1	PREMIO DE ASISTENCIA	0.00	136,307.10	136,307.10	0
8-2-5-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	136,307.10	136,307.10	0
8-2-5-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-5-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	969,244.54	969,244.54	0
8-2-5-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	848,113.14	848,113.14	0
8-2-5-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	69,000.00	69,000.00	0
8-2-5-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	573,350.40	573,350.40	0
8-2-5-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	13,057.62	13,057.62	0
8-2-5-0-0-1001-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	64,235.04	64,235.04	0
8-2-5-0-0-1001-022-11-1000-1	PREMIO DE ASISTENCIA	0.00	64,235.04	64,235.04	0
8-2-5-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	64,235.04	64,235.04	0
8-2-5-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	120,203.40	120,203.40	0
8-2-5-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	59,600.00	59,600.00	0
8-2-5-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	33,630.00	33,630.00	0
8-2-5-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	15,300.00	15,300.00	0
8-2-5-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-5-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	6,774.40	6,774.40	0
8-2-5-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	928	928	0
8-2-5-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	928	928	0
8-2-5-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	321,501.56	321,501.56	0
8-2-5-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	141,077.24	141,077.24	0
8-2-5-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	106,762.00	106,762.00	0
8-2-5-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	2,286.64	2,286.64	0
8-2-5-0-0-1001-022-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	10,676.20	10,676.20	0
8-2-5-0-0-1001-022-12-1000-1	PREMIO DE ASISTENCIA	0.00	10,676.20	10,676.20	0
8-2-5-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	10,676.20	10,676.20	0
8-2-5-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	180,424.32	180,424.32	0

8-2-5-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERECHOS	0.00	180,424.32	180,424.32	0
8-2-5-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SERVICIOS	0.00	501,461.23	501,461.23	0
8-2-5-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	0.00	468,760.43	468,760.43	0
8-2-5-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSONAL	0.00	106,800.00	106,800.00	0
8-2-5-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSONAL	0.00	248,769.17	248,769.17	0
8-2-5-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	0.00	6,520.53	6,520.53	0
8-2-5-0-0-1001-022-13-1000-1: PREMIO DE PUNTUALIDAD	0.00	35,556.91	35,556.91	0
8-2-5-0-0-1001-022-13-1000-1: PREMIO DE ASISTENCIA	0.00	35,556.91	35,556.91	0
8-2-5-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	0.00	35,556.91	35,556.91	0
8-2-5-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTROS	0.00	1,065.20	1,065.20	0
8-2-5-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	0.00	56	56	0
8-2-5-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORIOS	0.00	1,009.20	1,009.20	0
8-2-5-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-5-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARQUITECTURA	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PARA	0.00	30,000.00	30,000.00	0
8-2-5-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMIENTO	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBLICAS	0.00	9,084,782.59	9,084,782.59	0
8-2-5-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	4,078,077.60	4,078,077.60	0
8-2-5-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSONAL	0.00	749,089.35	749,089.35	0
8-2-5-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSONAL	0.00	2,331,388.50	2,331,388.50	0
8-2-5-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	0.00	64,710.66	64,710.66	0
8-2-5-0-0-1001-022-16-1000-1: PREMIO DE PUNTUALIDAD	0.00	310,963.03	310,963.03	0
8-2-5-0-0-1001-022-16-1000-1: PREMIO DE ASISTENCIA	0.00	310,963.03	310,963.03	0
8-2-5-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	310,963.03	310,963.03	0
8-2-5-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTROS	0.00	269,483.41	269,483.41	0
8-2-5-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-5-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORIOS	0.00	140,614.07	140,614.07	0
8-2-5-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORIOS	0.00	126,784.34	126,784.34	0
8-2-5-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	0.00	181,736.41	181,736.41	0
8-2-5-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMIENTO	0.00	41,712.01	41,712.01	0
8-2-5-0-0-1001-022-16-3000-3: INSTALACION, REPARACION	0.00	120,024.40	120,024.40	0
8-2-5-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-6000-0: INVERSION PUBLICA	0.00	4,555,485.17	4,555,485.17	0
8-2-5-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y CONSTRUCCIONES	0.00	4,207,866.31	4,207,866.31	0
8-2-5-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (ASISTENCIA)	0.00	1,497,513.60	1,497,513.60	0
8-2-5-0-0-1001-022-16-6000-6: REH CAMINO RURAL SAN MARCO	0.00	1,355,686.28	1,355,686.28	0
8-2-5-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRETO	0.00	490,085.02	490,085.02	0
8-2-5-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRETO	0.00	864,581.41	864,581.41	0
8-2-5-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACION Y	0.00	347,618.86	347,618.86	0
8-2-5-0-0-1001-022-16-6000-6: PROYECTOS EJECUTIVOS II	0.00	347,618.86	347,618.86	0
8-2-5-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	0.00	5,215,137.23	5,215,137.23	0
8-2-5-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLLO	0.00	651,585.03	651,585.03	0
8-2-5-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	0.00	525,486.03	525,486.03	0
8-2-5-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSONAL	0.00	350,931.33	350,931.33	0

8-2-5-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	46,758.00	46,758.00	0
8-2-5-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	8,489.91	8,489.91	0
8-2-5-0-0-1001-023-01-1000-1	PREMIO DE PUNTUALIDAD	0.00	39,768.93	39,768.93	0
8-2-5-0-0-1001-023-01-1000-1	PREMIO DE ASISTENCIA	0.00	39,768.93	39,768.93	0
8-2-5-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	39,768.93	39,768.93	0
8-2-5-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	616	616	0
8-2-5-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	616	616	0
8-2-5-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	125,483.00	125,483.00	0
8-2-5-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	119,902.00	119,902.00	0
8-2-5-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-5-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	63,800.00	0
8-2-5-0-0-1001-023-01-3000-3	VENTE PA' ACAMBARO	0.00	3,500.00	3,500.00	0
8-2-5-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	5,581.00	5,581.00	0
8-2-5-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,030,607.73	1,030,607.73	0
8-2-5-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	975,711.21	975,711.21	0
8-2-5-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	69,000.00	69,000.00	0
8-2-5-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	669,369.60	669,369.60	0
8-2-5-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	15,830.73	15,830.73	0
8-2-5-0-0-1001-023-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	73,836.96	73,836.96	0
8-2-5-0-0-1001-023-02-1000-1	PREMIO DE ASISTENCIA	0.00	73,836.96	73,836.96	0
8-2-5-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	73,836.96	73,836.96	0
8-2-5-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	54,896.52	54,896.52	0
8-2-5-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	53,646.52	53,646.52	0
8-2-5-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	1,250.00	1,250.00	0
8-2-5-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	3,532,944.47	3,532,944.47	0
8-2-5-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,092,827.27	1,092,827.27	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	658,470.50	658,470.50	0
8-2-5-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	163,928.74	163,928.74	0
8-2-5-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	21,424.67	21,424.67	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	83,001.12	83,001.12	0
8-2-5-0-0-1001-023-03-1000-1	PREMIO DE ASISTENCIA	0.00	83,001.12	83,001.12	0
8-2-5-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	83,001.12	83,001.12	0
8-2-5-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	35,492.90	35,492.90	0
8-2-5-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,863.50	1,863.50	0
8-2-5-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	33,629.40	33,629.40	0
8-2-5-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	12,811.80	12,811.80	0
8-2-5-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	12,811.80	12,811.80	0
8-2-5-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,097,500.00	2,097,500.00	0
8-2-5-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,097,500.00	2,097,500.00	0
8-2-5-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-5-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	297,500.00	0
8-2-5-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-5-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIA	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0

8-2-5-0-0-1001-024-00-0000-0( OTRAS UNIDADES	0.00	1,834,747.46	1,834,747.46	0
8-2-5-0-0-1001-024-01-0000-0( DEUDA PUBLICA	0.00	1,834,747.46	1,834,747.46	0
8-2-5-0-0-1001-024-01-6100-0( OBRA PÚBLICIAE EN BIENES	0.00	1,834,747.46	1,834,747.46	0
8-2-5-0-0-1001-024-01-6100-6( DIVISIÓN DE TERRENOS Y C	0.00	1,834,747.46	1,834,747.46	0
8-2-5-0-0-1001-024-01-6100-6( CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-5-0-0-1001-024-01-6100-6( CONSTRUCCIÓN DE RED DE	0.00	514,748.90	514,748.90	0
8-2-5-0-0-1001-024-01-6100-6( REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-5-0-0-1001-032-00-0000-0( APORTACIONES FEDERALE:	0.00	54,832,123.30	54,832,123.30	0
8-2-5-0-0-1001-032-41-0000-0( FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-5-0-0-1001-032-41-1000-0( SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1( REMUNERACION AL PERSONA	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-1000-1( HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-5-0-0-1001-032-41-3000-0( SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3( SERVICIOS PROFESIONALE:	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-3000-3( SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-5-0-0-1001-032-41-6100-0( OBRA PUBLICA EN BIENES I	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6( DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-5-0-0-1001-032-41-6100-6( SAN RAFAEL, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6( SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-5-0-0-1001-032-41-6100-6( LOS DESMONTES, CONSTRU	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-032-41-6100-6( SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-032-41-6100-6( PANTALEON, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6( GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6( PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-5-0-0-1001-032-41-6100-6( PARACUARO, CONSTRUCCIO	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6( OBRAJUELO, CONSTRUCCIO	0.00	36,000.00	36,000.00	0
8-2-5-0-0-1001-032-41-6100-6( SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6( PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6( PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-5-0-0-1001-032-41-6100-6( SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-5-0-0-1001-032-41-6100-6( CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( EL ROMERO, CONSTRUCCIO	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( EL TENORIO, CONSTRUCCIO	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( EL ZAPOTE, CONSTRUCCIO	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-5-0-0-1001-032-41-6100-6( SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-5-0-0-1001-032-41-6100-6( LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	192,160.04	0
8-2-5-0-0-1001-032-41-6100-6( LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-5-0-0-1001-032-41-6100-6( SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-5-0-0-1001-032-41-6100-6( CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-5-0-0-1001-032-41-6100-6( GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-5-0-0-1001-032-41-6100-6( MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-5-0-0-1001-032-41-6100-6( SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0

8-2-5-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	836,692.34	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CA	0.00	196,943.53	196,943.53	0
8-2-5-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	1,587,855.59	0
8-2-5-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-5-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHA	0.00	1,001,298.12	1,001,298.12	0
8-2-5-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-5-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-5-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	2,357,235.79	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-5-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-5-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0
8-2-5-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-5-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-5-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	783,710.22	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-5-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-5-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	2,293,323.92	0
8-2-5-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-5-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-5-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-5-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-5-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-5-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-5-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-5-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-5-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-5-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-5-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-032-41-6100-6	LA CEBA REHABILITACIÓN C	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0



8-2-5-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-032-41-6100-6	CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUÍA REH	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REH	0.00	72,122.57	72,122.57	0
8-2-5-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-5-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0
8-2-5-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-5-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-5-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-5-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-5-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUC	0.00	22,742.13	22,742.13	0
8-2-5-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-5-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-5-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-5-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-5-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-5-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCI	0.00	105,105.75	105,105.75	0
8-2-5-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-5-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-5-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, C	0.00	168,922.94	168,922.94	0
8-2-5-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-5-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	0.00	94,959.98	94,959.98	0
8-2-5-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-5-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-5-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-5-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-5-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-5-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-5-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCI	0.00	87,181.24	87,181.24	0
8-2-5-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	0.00	27,197.73	27,197.73	0
8-2-5-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUÍA, CO	0.00	31,671.89	31,671.89	0
8-2-5-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCI	0.00	1,796,882.44	1,796,882.44	0
8-2-5-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-5-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INE	0.00	98,600.00	98,600.00	0

8-2-5-0-0-1001-032-41-6100-6'	SAN VICENTE MUNGUIA COI	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-5-0-0-1001-032-41-6100-6'	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-5-0-0-1001-032-41-6100-6'	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	COL LA LAJA AGEB 0747 COI	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	ANDOCUTIN CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	ARROYO COLORADO CONS'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LA MERCED CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN MATEO TOCUARO CON	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SANTA INES CONSTR CUAR'	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	SANTIAGUILLO CONSTR CU	0.00	152,715.74	152,715.74	0
8-2-5-0-0-1001-032-41-6100-6'	URBANIZACION ACCESO AL	0.00	2,454,561.27	2,454,561.27	0
8-2-5-0-0-1001-032-42-0000-0'	FONDO 1 EJERCICIO 2024	0.00	9,516,061.54	9,516,061.54	0
8-2-5-0-0-1001-032-42-1000-0'	SERVICIOS PERSONALES	0.00	845,398.23	845,398.23	0
8-2-5-0-0-1001-032-42-1000-1'	REMUNERACIONES AL PESO	0.00	845,398.23	845,398.23	0
8-2-5-0-0-1001-032-42-1000-1'	HONORARIOS ASIMILADOS ,	0.00	845,398.23	845,398.23	0
8-2-5-0-0-1001-032-42-6100-0'	OBRA PÚBLICA EN BIENES I	0.00	8,670,663.31	8,670,663.31	0
8-2-5-0-0-1001-032-42-6100-6'	DIVISIÓN DE TERRENOS Y C	0.00	8,670,663.31	8,670,663.31	0
8-2-5-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	2,014,188.33	2,014,188.33	0
8-2-5-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	1,344,892.63	1,344,892.63	0
8-2-5-0-0-1001-032-42-6100-6'	ACAMBARO, CONSTRUCCIO	0.00	689,896.24	689,896.24	0
8-2-5-0-0-1001-032-42-6100-6'	ACAMBARO, CONST DE CAL	0.00	1,206,501.23	1,206,501.23	0
8-2-5-0-0-1001-032-42-6100-6'	ACAMBARO, REHAB DE CAL	0.00	771,171.56	771,171.56	0
8-2-5-0-0-1001-032-42-6100-6'	SANTIAGUILLO, CONSTRUCC	0.00	981,062.46	981,062.46	0
8-2-5-0-0-1001-032-42-6100-6'	SAN CAYETANO, CONSTRUCC	0.00	765,766.04	765,766.04	0
8-2-5-0-0-1001-032-42-6100-6'	OBRAJUELO, CONSTRUCC I	0.00	897,184.82	897,184.82	0
8-2-5-0-0-1001-033-00-0000-0'	APORTACIONES FEDERALES	0.00	43,361,124.57	43,361,124.57	0
8-2-5-0-0-1001-033-42-0000-0'	FONDO 2 EJERCICIO 2024	0.00	43,361,124.57	43,361,124.57	0
8-2-5-0-0-1001-033-42-0002-0'	SEGURIDAD PÚBLICA	0.00	9,013,179.14	9,013,179.14	0
8-2-5-0-0-1001-033-42-0002-1'	REMUNERACIONES AL PER	0.00	2,625,555.00	2,625,555.00	0
8-2-5-0-0-1001-033-42-0002-1'	SUELDOS BASE AL PERSON	0.00	2,625,555.00	2,625,555.00	0
8-2-5-0-0-1001-033-42-0002-1'	REMUNERACIONES ADICION	0.00	52,140.70	52,140.70	0
8-2-5-0-0-1001-033-42-0002-1'	PRIMAS DE VACACIONES	0.00	52,140.70	52,140.70	0
8-2-5-0-0-1001-033-42-0002-1'	SEGURIDAD SOCIAL	0.00	787,666.50	787,666.50	0
8-2-5-0-0-1001-033-42-0002-1'	AYUDA PARA TRANSPORTE	0.00	262,555.50	262,555.50	0
8-2-5-0-0-1001-033-42-0002-1'	AYUDA PARA ROPA	0.00	262,555.50	262,555.50	0
8-2-5-0-0-1001-033-42-0002-1'	AYUDA PARA DESPENSA	0.00	262,555.50	262,555.50	0
8-2-5-0-0-1001-033-42-0002-2'	MATERIALES DE ADMON., EI	0.00	46,030.20	46,030.20	0

8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	21,548.60	21,548.60	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	15,607.60	15,607.60	0
8-2-5-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	8,874.00	8,874.00	0
8-2-5-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS I	0.00	37,800.00	37,800.00	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	979,829.96	979,829.96	0
8-2-5-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	979,829.96	979,829.96	0
8-2-5-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	1,303,265.80	1,303,265.80	0
8-2-5-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	1,303,265.80	1,303,265.80	0
8-2-5-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	261,069.00	261,069.00	0
8-2-5-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	261,069.00	261,069.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓ	0.00	57,822.00	57,822.00	0
8-2-5-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	57,822.00	57,822.00	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-5-0-0-1001-033-42-0003-0	VIALIDAD	0.00	187,659.09	187,659.09	0
8-2-5-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-5-0-0-1001-033-42-0003-2	HERRAMIENTAS, REFACCIO	0.00	8,514.40	8,514.40	0
8-2-5-0-0-1001-033-42-0003-2	REFACCIONES Y ACCESORI	0.00	8,514.40	8,514.40	0
8-2-5-0-0-1001-033-42-0003-3	SERVICIOS DE INSTALACIÓ	0.00	10,797.60	10,797.60	0
8-2-5-0-0-1001-033-42-0003-3	REPARACIÓN Y MANTTO. DE	0.00	10,797.60	10,797.60	0
8-2-5-0-0-1001-033-42-0004-0	PROTECCIÓN CIVIL	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-5-0-0-1001-033-42-0005-0	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5	VEHIUCLOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-5-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	28,708,187.20	28,708,187.20	0
8-2-5-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	0.00	28,708,187.20	28,708,187.20	0
8-2-5-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	0.00	15,959,474.05	15,959,474.05	0
8-2-5-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y (	0.00	12,748,713.15	12,748,713.15	0
8-2-5-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	29,889,058.36	29,889,058.36	0
8-2-5-0-0-1001-034-17-0000-0	CONVENIOS ESTATALES 20	0.00	29,849,842.68	29,849,842.68	0
8-2-5-0-0-1001-034-17-4000-0	TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4	AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-4000-4	EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-5-0-0-1001-034-17-6100-0	OBRA PUBLICA EN BIENES [	0.00	27,267,516.95	27,267,516.95	0
8-2-5-0-0-1001-034-17-6100-6	OBRA PUBLICA EN BIENES [	0.00	27,267,516.95	27,267,516.95	0
8-2-5-0-0-1001-034-17-6100-6	TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-034-17-6100-6	PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-5-0-0-1001-034-17-6100-6	AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-5-0-0-1001-034-17-6100-6	CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0

8-2-5-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-5-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-5-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-5-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-5-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓI	0.00	2,229,646.53	2,229,646.53	0
8-2-5-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	2,755,306.61	0
8-2-5-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITA	0.00	127,656.93	127,656.93	0
8-2-5-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITA	0.00	140,639.00	140,639.00	0
8-2-5-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-5-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-5-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-5-0-0-1001-034-17-6100-6	TRES MARIAS (CARR. VIEJA	0.00	206,991.76	206,991.76	0
8-2-5-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0
8-2-5-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-5-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-5-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-5-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-5-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-5-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	134,869.20	0
8-2-5-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-5-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-5-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-5-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-5-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-5-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-5-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-5-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-5-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	137,032.88	0
8-2-5-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6	TRES MARIAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-5-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-5-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS	0.00	144,245.13	144,245.13	0
8-2-5-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-5-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-5-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REH/	0.00	128,378.17	128,378.17	0
8-2-5-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-5-0-0-1001-034-17-6100-6	CALLE GUDelio MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-5-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	0.00	2,232,235.36	2,232,235.36	0
8-2-5-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0

8-2-5-0-0-1001-034-17-6100-6 LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-5-0-0-1001-034-17-6100-6 SAN JUAN VIEJO, AMPLIACION DE	0.00	708,031.55	708,031.55	0
8-2-5-0-0-1001-034-17-6100-6 LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-5-0-0-1001-034-17-6100-6 CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-5-0-0-1001-034-17-6100-6 AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-5-0-0-1001-034-18-0000-0 CONVENIOS ESTATALES 20	0.00	39,215.68	39,215.68	0
8-2-5-0-0-1001-034-18-1000-0 SERVICIOS PERSONALES	0.00	39,215.68	39,215.68	0
8-2-5-0-0-1001-034-18-1000-1 REMUNERACIONES AL PER	0.00	39,215.68	39,215.68	0
8-2-5-0-0-1001-034-18-1000-1 HONORARIOS ASIMILABLES	0.00	39,215.68	39,215.68	0
8-2-6-0-0-0000-000-00-0000-0 PRESUPUESTO DE EGRESO	0.00	258,735,487.04	256,244,110.76	2,491,376.28
8-2-6-0-0-1001-000-00-0000-0 PE EJERCIDO	0.00	258,735,487.04	256,244,110.76	2,491,376.28
8-2-6-0-0-1001-021-00-0000-0 GOBIERNO	0.00	94,574,130.03	92,082,753.75	2,491,376.28
8-2-6-0-0-1001-021-01-0000-0 CONTRALORIA MUNICIPAL	0.00	859,141.06	859,141.06	0
8-2-6-0-0-1001-021-01-1000-0 SERVICIOS PERSONALES	0.00	831,019.96	831,019.96	0
8-2-6-0-0-1001-021-01-1000-1 SUELDOS BASE AL PERSON	0.00	488,560.80	488,560.80	0
8-2-6-0-0-1001-021-01-1000-1 SUELDOS BASE AL PERSON	0.00	141,061.50	141,061.50	0
8-2-6-0-0-1001-021-01-1000-1 PRIMAS DE VACACIONES	0.00	12,510.97	12,510.97	0
8-2-6-0-0-1001-021-01-1000-1 APOYO PARA ROPA	0.00	62,962.23	62,962.23	0
8-2-6-0-0-1001-021-01-1000-1 APOYO PARA TRANSPORTE	0.00	62,962.23	62,962.23	0
8-2-6-0-0-1001-021-01-1000-1 AYUDA PARA DESPESA	0.00	62,962.23	62,962.23	0
8-2-6-0-0-1001-021-01-2000-0 MATERIALES Y SUMINISTR	0.00	13,576.10	13,576.10	0
8-2-6-0-0-1001-021-01-2000-2 PRODUCTOS ALIMENTICIOS	0.00	2,428.50	2,428.50	0
8-2-6-0-0-1001-021-01-2000-2 REFACCIONES Y ACCESORI	0.00	11,147.60	11,147.60	0
8-2-6-0-0-1001-021-01-3000-0 SERVICIOS GENERALES	0.00	14,545.00	14,545.00	0
8-2-6-0-0-1001-021-01-3000-3 REPARACION Y MANTENIMI	0.00	2,900.00	2,900.00	0
8-2-6-0-0-1001-021-01-3000-3 GASTOS DE CEREMONIAL	0.00	11,645.00	11,645.00	0
8-2-6-0-0-1001-021-02-0000-0 JEFATURA DE ASUNTOS JUI	0.00	653,249.58	653,249.58	0
8-2-6-0-0-1001-021-02-1000-0 SERVICIOS PERSONALES	0.00	625,061.91	625,061.91	0
8-2-6-0-0-1001-021-02-1000-1 SUELDOS BASE AL PERSON	0.00	430,160.16	430,160.16	0
8-2-6-0-0-1001-021-02-1000-1 SUELDOS BASE AL PERSON	0.00	42,350.40	42,350.40	0
8-2-6-0-0-1001-021-02-1000-1 PRIMAS DE VACACIONES	0.00	10,071.63	10,071.63	0
8-2-6-0-0-1001-021-02-1000-1 APOYO PARA ROPA	0.00	47,493.24	47,493.24	0
8-2-6-0-0-1001-021-02-1000-1 APOYO PARA TRANSPORTE	0.00	47,493.24	47,493.24	0
8-2-6-0-0-1001-021-02-1000-1 AYUDA PARA DESPESA	0.00	47,493.24	47,493.24	0
8-2-6-0-0-1001-021-02-2000-0 MATERIALES Y SUMINISTR	0.00	3,200.21	3,200.21	0
8-2-6-0-0-1001-021-02-2000-2 PRODUCTOS ALIMENTICIOS	0.00	654.01	654.01	0
8-2-6-0-0-1001-021-02-2000-2 REFACCIONES Y ACCESORI	0.00	2,546.20	2,546.20	0
8-2-6-0-0-1001-021-02-3000-0 SERVICIOS GENERALES	0.00	24,987.46	24,987.46	0
8-2-6-0-0-1001-021-02-3000-3 ARRENDAMIENTO DE MOB.	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-02-3000-3 SERVICIOS DE APOYO ADMI	0.00	285	285	0
8-2-6-0-0-1001-021-02-3000-3 REARACION Y MANTENIMIEI	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-021-02-3000-3 PASAJES TERRESTRES	0.00	6,723.00	6,723.00	0
8-2-6-0-0-1001-021-02-3000-3 VIATICOS EN EL PAIS	0.00	5,555.86	5,555.86	0
8-2-6-0-0-1001-021-03-0000-0 JUZGADO ADMINISTRATIVO	0.00	277,184.70	277,184.70	0
8-2-6-0-0-1001-021-03-1000-0 SERVICIOS PERSONALES	0.00	276,686.90	276,686.90	0

8-2-6-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	0.00	153,276.00	153,276.00	0
8-2-6-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	0.00	56,118.00	56,118.00	0
8-2-6-0-0-1001-021-03-1000-1` PRIMAS DE VACACIONES	0.00	4,474.70	4,474.70	0
8-2-6-0-0-1001-021-03-1000-1` APOYO PARA ROPA	0.00	20,939.40	20,939.40	0
8-2-6-0-0-1001-021-03-1000-1` APOYO PARA TRANSPORTE	0.00	20,939.40	20,939.40	0
8-2-6-0-0-1001-021-03-1000-1` AYUDA PARA DESPENSA	0.00	20,939.40	20,939.40	0
8-2-6-0-0-1001-021-03-2000-0` MATERIALES Y SUMINISTR	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-03-2000-2` PRODUCTOS ALIMENTICIOS	0.00	497.8	497.8	0
8-2-6-0-0-1001-021-04-0000-0` PRESIDENTE, SINDICO Y RE	0.00	6,873,408.67	6,785,019.80	88,388.87
8-2-6-0-0-1001-021-04-1000-0` SERVICIOS PERSONALES	0.00	6,847,416.05	6,759,027.18	88,388.87
8-2-6-0-0-1001-021-04-1000-1` DIETAS	0.00	4,499,010.00	4,499,010.00	0
8-2-6-0-0-1001-021-04-1000-1` SUELDOS BASE AL PERSON	0.00	119,436.00	119,436.00	0
8-2-6-0-0-1001-021-04-1000-1` PRIMAS DE VACACIONES	0.00	7,713.57	7,713.57	0
8-2-6-0-0-1001-021-04-1000-1` APOYO PARA ROPA	0.00	461,844.60	461,844.60	0
8-2-6-0-0-1001-021-04-1000-1` APOYO PARA TRANSPORTE	0.00	461,844.60	461,844.60	0
8-2-6-0-0-1001-021-04-1000-1` AYUDA PARA DESPENSA	0.00	461,844.60	461,844.60	0
8-2-6-0-0-1001-021-04-1000-1` CUOTAS PARA EL FONDO DI	0.00	489,083.83	400,694.96	88,388.87
8-2-6-0-0-1001-021-04-1000-1` CLAUDIA SILVA CAMPOS	0.00	26,163.95	21,214.02	4,949.93
8-2-6-0-0-1001-021-04-1000-1` CIRENIA MARTINEZ DOMING	0.00	34,761.12	28,967.60	5,793.52
8-2-6-0-0-1001-021-04-1000-1` ALFREDO ORDOÑEZ LOPEZ	0.00	34,761.12	28,967.60	5,793.52
8-2-6-0-0-1001-021-04-1000-1` RENE MANDUJANO TINAJER	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` VERONICA VALDIVIA ALFARI	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` HUMBERTO MOLINA HERREI	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` HOSSANA MENDOZA BENITI	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` JOSEFINA SANCHEZ SILVA	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` AARON ALBERTO ROMERO I	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` ALEJANDRA ALBIN HERNANI	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` ERNESTO GONZALEZ MARIN	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` DAVID REFUGIO FLORES LC	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` JOSE LUIS SIERRA SANTOYI	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` ETELBINA GOMEZ PLAZA	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` YACARELI NEIBETH GARCIA	0.00	31,447.44	26,206.20	5,241.24
8-2-6-0-0-1001-021-04-1000-1` BENJAMIN TAPIA CANCHOLA	0.00	16,028.36	7,071.34	8,957.02
8-2-6-0-0-1001-021-04-1000-1` OTRAS PRESTACIONE SOCI	0.00	346,638.85	346,638.85	0
8-2-6-0-0-1001-021-04-1000-1` CIRENIA MARTINEZ DOMING	0.00	16,380.61	16,380.61	0
8-2-6-0-0-1001-021-04-1000-1` ALFREDO ORDOÑEZ LOPEZ	0.00	17,591.36	17,591.36	0
8-2-6-0-0-1001-021-04-1000-1` RENE MANDUJANO TINAJER	0.00	19,829.98	19,829.98	0
8-2-6-0-0-1001-021-04-1000-1` VERONICA VALDIVIA ALFARI	0.00	26,910.60	26,910.60	0
8-2-6-0-0-1001-021-04-1000-1` HUMBERTO MOLINA HERREI	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1` HOSANNA MENDOZA BENITI	0.00	8,386.38	8,386.38	0
8-2-6-0-0-1001-021-04-1000-1` JOSEFINA SANCHEZ SILVA	0.00	12,154.69	12,154.69	0
8-2-6-0-0-1001-021-04-1000-1` AARON ALBERTO ROMERO I	0.00	12,856.92	12,856.92	0
8-2-6-0-0-1001-021-04-1000-1` ALEJANDRA ALBIN HERNANI	0.00	30,321.19	30,321.19	0
8-2-6-0-0-1001-021-04-1000-1` DAVID REFUGIO FLORES LC	0.00	45,000.00	45,000.00	0
8-2-6-0-0-1001-021-04-1000-1` JOSE LUIS SIERRA SANTOYI	0.00	12,703.51	12,703.51	0

8-2-6-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	47,894.94	47,894.94	0
8-2-6-0-0-1001-021-04-1000-1	YACARELI NEIBETH GARCIA	0.00	48,713.73	48,713.73	0
8-2-6-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	0.00	15,204.62	15,204.62	0
8-2-6-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	15,204.62	15,204.62	0
8-2-6-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	15,153,329.81	15,149,029.69	4,300.12
8-2-6-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	3,409,129.60	3,409,129.60	0
8-2-6-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	371,992.67	371,992.67	0
8-2-6-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	402,285.50	402,285.50	0
8-2-6-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS ,	0.00	296,339.46	296,339.46	0
8-2-6-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	0.00	14,473.71	14,473.71	0
8-2-6-0-0-1001-021-05-1000-1	APOYO PARA ROPA	0.00	77,427.81	77,427.81	0
8-2-6-0-0-1001-021-05-1000-1	APOYO PARA TRANSPORTE	0.00	77,427.81	77,427.81	0
8-2-6-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	0.00	77,427.81	77,427.81	0
8-2-6-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	2,091,754.83	2,091,754.83	0
8-2-6-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	178,008.12	178,008.12	0
8-2-6-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	68,972.44	68,972.44	0
8-2-6-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	109,035.68	109,035.68	0
8-2-6-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	8,466,604.74	8,466,604.74	0
8-2-6-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE MOB.	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	0.00	24,632.98	24,632.98	0
8-2-6-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	4,854.00	4,854.00	0
8-2-6-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	15,273.98	15,273.98	0
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	137,028.01	137,028.01	0
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	6,733,652.10	6,733,652.10	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	469,800.10	469,800.10	0
8-2-6-0-0-1001-021-05-3000-3	DIA DEL NIÑO	0.00	335,172.00	335,172.00	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	0.00	414,792.00	414,792.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	435,000.00	435,000.00	0
8-2-6-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	5,000,000.00	5,000,000.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	56,840.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES EN COMUNIC	0.00	14,616.00	14,616.00	0
8-2-6-0-0-1001-021-05-3000-3	ACTOS CÍVICOS, RECONOCI	0.00	7,432.00	7,432.00	0
8-2-6-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	1,540,375.67	1,540,375.67	0
8-2-6-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	3,079,588.35	3,075,288.23	4,300.12
8-2-6-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	3,079,588.35	3,075,288.23	4,300.12
8-2-6-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	22,309.95	22,309.95	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,778,041.89	1,773,741.77	4,300.12
8-2-6-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	1,279,236.51	1,279,236.51	0
8-2-6-0-0-1001-021-05-5000-0	BIENES MUEBLES, INMUEBL	0.00	19,999.00	19,999.00	0
8-2-6-0-0-1001-021-05-5000-5	OTRO MOBILIARIO Y EQUIPO	0.00	19,999.00	19,999.00	0
8-2-6-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	2,170,790.80	2,170,790.80	0
8-2-6-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	2,118,356.22	2,118,356.22	0
8-2-6-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	697,064.00	697,064.00	0

8-2-6-0-0-1001-021-06-1000-1` SUELDOS BASE AL PERSON	0.00	304,386.00	304,386.00	0
8-2-6-0-0-1001-021-06-1000-1; HONORARIOS ASIMILADOS ,	0.00	53,469.36	53,469.36	0
8-2-6-0-0-1001-021-06-1000-1; CRONISTA DE LA CIUDAD	0.00	53,469.36	53,469.36	0
8-2-6-0-0-1001-021-06-1000-1; PRIMAS DE VACACIONES	0.00	21,401.86	21,401.86	0
8-2-6-0-0-1001-021-06-1000-1; GRATIFICACION A 104 (CIEN	0.00	741,600.00	741,600.00	0
8-2-6-0-0-1001-021-06-1000-1; APOYO PARA ROPA	0.00	100,145.00	100,145.00	0
8-2-6-0-0-1001-021-06-1000-1; APOYO PARA TRANSPORTE	0.00	100,145.00	100,145.00	0
8-2-6-0-0-1001-021-06-1000-1; AYUDA PARA DESPENSA	0.00	100,145.00	100,145.00	0
8-2-6-0-0-1001-021-06-2000-0( MATERIALES Y SUMINISTR	0.00	41,082.90	41,082.90	0
8-2-6-0-0-1001-021-06-2000-2` MATERIAL IMPRESO E INFOI	0.00	38,161.38	38,161.38	0
8-2-6-0-0-1001-021-06-2000-2; PRODUCTOS ALIMENTICIOS	0.00	2,921.52	2,921.52	0
8-2-6-0-0-1001-021-06-3000-0( SERVICIOS GENERALES	0.00	11,351.68	11,351.68	0
8-2-6-0-0-1001-021-06-3000-3; ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-06-3000-3; VIATICOS EN EL PAIS	0.00	563.68	563.68	0
8-2-6-0-0-1001-021-07-0000-0( DIRECCION MUNICIPAL DE F	0.00	796,887.68	796,887.68	0
8-2-6-0-0-1001-021-07-1000-0( SERVICIOS PERSONALES	0.00	790,248.91	790,248.91	0
8-2-6-0-0-1001-021-07-1000-1` SUELDOS BASE AL PERSON	0.00	537,111.87	537,111.87	0
8-2-6-0-0-1001-021-07-1000-1` SUELDOS BASE AL PERSON	0.00	63,900.00	63,900.00	0
8-2-6-0-0-1001-021-07-1000-1; PRIMAS DE VACACIONES	0.00	8,933.53	8,933.53	0
8-2-6-0-0-1001-021-07-1000-1; APOYO PARA ROPA	0.00	60,101.17	60,101.17	0
8-2-6-0-0-1001-021-07-1000-1; APOYO PARA TRANSPORTE	0.00	60,101.17	60,101.17	0
8-2-6-0-0-1001-021-07-1000-1; AYUDA PARA DESPENSA	0.00	60,101.17	60,101.17	0
8-2-6-0-0-1001-021-07-2000-0( MATERIALES Y SUMINISTR	0.00	3,637.27	3,637.27	0
8-2-6-0-0-1001-021-07-2000-2; PRODUCTOS ALIMENTICIOS	0.00	3,637.27	3,637.27	0
8-2-6-0-0-1001-021-07-3000-0( SERVICIOS GENERALES	0.00	3,001.50	3,001.50	0
8-2-6-0-0-1001-021-07-3000-3; GASTOS DE CEREMONIAL	0.00	3,001.50	3,001.50	0
8-2-6-0-0-1001-021-08-0000-0( TESORERIA MUNICIPAL	0.00	31,762,934.39	29,364,247.10	2,398,687.29
8-2-6-0-0-1001-021-08-1000-0( SERVICIOSJ PERSONALES	0.00	12,152,545.22	10,118,255.93	2,034,289.29
8-2-6-0-0-1001-021-08-1000-1` SUELDOS BASE AL PERSON	0.00	1,707,763.99	1,707,763.99	0
8-2-6-0-0-1001-021-08-1000-1` SUELDOS BASE AL PERSON	0.00	454,325.70	454,325.70	0
8-2-6-0-0-1001-021-08-1000-1; HONORARIOS ASIMILADOS ,	0.00	72,509.03	72,509.03	0
8-2-6-0-0-1001-021-08-1000-1; PRIMAS DE VACACIONES	0.00	44,276.42	44,276.42	0
8-2-6-0-0-1001-021-08-1000-1; HORAS EXTRAORDINARIAS	0.00	11,121.46	11,121.46	0
8-2-6-0-0-1001-021-08-1000-1; APORTACIONES DE SEGUR	0.00	9,214,009.07	7,179,719.78	2,034,289.29
8-2-6-0-0-1001-021-08-1000-1; APOYO PARA ROPA	0.00	216,179.85	216,179.85	0
8-2-6-0-0-1001-021-08-1000-1; APOYO PARA TRANSPORTE	0.00	216,179.85	216,179.85	0
8-2-6-0-0-1001-021-08-1000-1; AYUDA PARA DESPENSA	0.00	216,179.85	216,179.85	0
8-2-6-0-0-1001-021-08-2000-0( MATERIALES Y SUMINISTR	0.00	6,875,255.69	6,874,898.69	357
8-2-6-0-0-1001-021-08-2000-2` MATERIALES, UTILES Y EQU	0.00	313,076.64	313,076.64	0
8-2-6-0-0-1001-021-08-2000-2` MATERIALES Y UTILES DE IN	0.00	1,048.00	1,048.00	0
8-2-6-0-0-1001-021-08-2000-2` MATERIALES, UTILES Y EQU	0.00	133,452.00	133,095.00	357
8-2-6-0-0-1001-021-08-2000-2` MATERIAL IMPRESO E INFOI	0.00	118,193.98	118,193.98	0
8-2-6-0-0-1001-021-08-2000-2` MATERIAL DE LIMPIEZA	0.00	164,160.73	164,160.73	0
8-2-6-0-0-1001-021-08-2000-2; PRODUCTOS ALIMENTICIOS	0.00	27,762.78	27,762.78	0
8-2-6-0-0-1001-021-08-2000-2; PRODUCTOS MINERALES N	0.00	4,080.00	4,080.00	0



8-2-6-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS I	0.00	9,160.00	9,160.00	0
8-2-6-0-0-1001-021-08-2000-2:	CAL, YESO Y PRODUCTOS C	0.00	5,580.00	5,580.00	0
8-2-6-0-0-1001-021-08-2000-2:	VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	4,400.00	0
8-2-6-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	29,508.60	29,508.60	0
8-2-6-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PA	0.00	1,724.10	1,724.10	0
8-2-6-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTI	0.00	24,956.90	24,956.90	0
8-2-6-0-0-1001-021-08-2000-2:	MEDICINAS Y PRODUCTOS F	0.00	1,500.82	1,500.82	0
8-2-6-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICAN	0.00	5,838,500.48	5,838,500.48	0
8-2-6-0-0-1001-021-08-2000-2:	VESTUARIO Y UNIFORMES	0.00	69,290.00	69,290.00	0
8-2-6-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	9,003.00	9,003.00	0
8-2-6-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	8,400.46	8,400.46	0
8-2-6-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORI	0.00	108,418.00	108,418.00	0
8-2-6-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCES. M	0.00	3,039.20	3,039.20	0
8-2-6-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	3,541,574.28	3,177,533.28	364,041.00
8-2-6-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	457,058.92	457,058.92	0
8-2-6-0-0-1001-021-08-3000-3:	GAS	0.00	82,378.83	82,378.83	0
8-2-6-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	367,234.89	367,234.89	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A IN	0.00	25,850.00	25,850.00	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TEI	0.00	1,142.00	1,142.00	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CC	0.00	132,150.54	132,150.54	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTOR	0.00	62,593.60	62,593.60	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	0.00	1,421.00	1,421.00	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	0.00	10,016.05	10,016.05	0
8-2-6-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	0.00	113,846.56	113,846.56	0
8-2-6-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	7,656.00	7,656.00	0
8-2-6-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	0.00	28,545.81	28,545.81	0
8-2-6-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	5,336.00	5,336.00	0
8-2-6-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	0.00	7,394.60	7,394.60	0
8-2-6-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	0.00	1,185.28	1,185.28	0
8-2-6-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	0.00	56,056.56	56,056.56	0
8-2-6-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	0.00	6,135.64	6,135.64	0
8-2-6-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	0.00	5,405.00	5,405.00	0
8-2-6-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	0.00	6,913.00	6,913.00	0
8-2-6-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	0.00	86,536.00	86,536.00	0
8-2-6-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	0.00	2,076,718.00	1,712,677.00	364,041.00
8-2-6-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	9,105,400.20	9,105,400.20	0
8-2-6-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	8,517,700.20	8,517,700.20	0
8-2-6-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	0.00	3,178,764.42	3,178,764.42	0
8-2-6-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	5,338,935.78	5,338,935.78	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	0.00	158,700.00	158,700.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	0.00	110,400.00	110,400.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E:	0.00	41,400.00	41,400.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	0.00	6,900.00	6,900.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	0.00	9,000.00	9,000.00	0
8-2-6-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	0.00	9,000.00	9,000.00	0

8-2-6-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	420,000.00	420,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	0.00	105,000.00	105,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	105,000.00	105,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A CRUZ ROJA	0.00	105,000.00	105,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A RESCATE	0.00	105,000.00	105,000.00	0
8-2-6-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	0.00	70,645.00	70,645.00	0
8-2-6-0-0-1001-021-08-5000-5: MUEBLES DE OFICINA Y EST	0.00	8,200.00	8,200.00	0
8-2-6-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TE	0.00	33,845.00	33,845.00	0
8-2-6-0-0-1001-021-08-5000-5: OTROS MOBILIARIOS Y EQU	0.00	17,800.00	17,800.00	0
8-2-6-0-0-1001-021-08-5000-5: SISTEMAS DE AIRE ACONDI	0.00	10,800.00	10,800.00	0
8-2-6-0-0-1001-021-08-9000-0: DEUDA PUBLICA	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-08-9000-9: ADEFAS	0.00	17,514.00	17,514.00	0
8-2-6-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	0.00	720,705.52	720,705.52	0
8-2-6-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	708,092.92	708,092.92	0
8-2-6-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	160,434.00	160,434.00	0
8-2-6-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	375,444.00	375,444.00	0
8-2-6-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	11,451.52	11,451.52	0
8-2-6-0-0-1001-021-09-1000-1: APOYO PARA ROPA	0.00	53,587.80	53,587.80	0
8-2-6-0-0-1001-021-09-1000-1: APOYO PARA TRANSPORTE	0.00	53,587.80	53,587.80	0
8-2-6-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	53,587.80	53,587.80	0
8-2-6-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	0.00	5,627.20	5,627.20	0
8-2-6-0-0-1001-021-09-2000-2: PRODUCTOS ALIMENTICIOS	0.00	500	500	0
8-2-6-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	0.00	5,127.20	5,127.20	0
8-2-6-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	6,985.40	6,985.40	0
8-2-6-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMI	0.00	3,485.40	3,485.40	0
8-2-6-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	3,500.00	3,500.00	0
8-2-6-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE	0.00	512,453.97	512,453.97	0
8-2-6-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	512,453.97	512,453.97	0
8-2-6-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	84,700.00	84,700.00	0
8-2-6-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	304,489.87	304,489.87	0
8-2-6-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	0.00	6,507.13	6,507.13	0
8-2-6-0-0-1001-021-10-1000-1: APOYO PARA ROPA	0.00	38,918.99	38,918.99	0
8-2-6-0-0-1001-021-10-1000-1: APOYO PARA TRANSPORTE	0.00	38,918.99	38,918.99	0
8-2-6-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	38,918.99	38,918.99	0
8-2-6-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	401,008.31	401,008.31	0
8-2-6-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	401,008.31	401,008.31	0
8-2-6-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	26,151.00	26,151.00	0
8-2-6-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	283,122.97	283,122.97	0
8-2-6-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	6,050.47	6,050.47	0
8-2-6-0-0-1001-021-11-1000-1: APOYO PARA ROPA	0.00	28,561.29	28,561.29	0
8-2-6-0-0-1001-021-11-1000-1: APOYO PARA TRANSPORTE	0.00	28,561.29	28,561.29	0
8-2-6-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	28,561.29	28,561.29	0
8-2-6-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	23,313,260.21	23,313,260.21	0
8-2-6-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	23,037,713.93	23,037,713.93	0
8-2-6-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	409,082.40	409,082.40	0

8-2-6-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	16,859,127.23	16,859,127.23	0
8-2-6-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	355,357.89	355,357.89	0
8-2-6-0-0-1001-021-12-1000-1	APOYO PARA ROPA	0.00	1,782,204.07	1,782,204.07	0
8-2-6-0-0-1001-021-12-1000-1	APOYO PARA ANSPORTE	0.00	1,782,204.07	1,782,204.07	0
8-2-6-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	1,782,204.07	1,782,204.07	0
8-2-6-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	67,534.20	67,534.20	0
8-2-6-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	0.00	183,860.42	183,860.42	0
8-2-6-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	183,860.42	183,860.42	0
8-2-6-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	91,685.86	91,685.86	0
8-2-6-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMI	0.00	91,685.86	91,685.86	0
8-2-6-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	2,845,165.50	2,845,165.50	0
8-2-6-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	2,845,165.50	2,845,165.50	0
8-2-6-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	395,276.50	395,276.50	0
8-2-6-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	1,749,119.97	1,749,119.97	0
8-2-6-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	0.00	45,529.91	45,529.91	0
8-2-6-0-0-1001-021-13-1000-1	APOYO PARA ROPA	0.00	218,413.04	218,413.04	0
8-2-6-0-0-1001-021-13-1000-1	APOYO PARA TRANSPORTE	0.00	218,413.04	218,413.04	0
8-2-6-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	218,413.04	218,413.04	0
8-2-6-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	814,453.77	814,453.77	0
8-2-6-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	800,440.97	800,440.97	0
8-2-6-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	85,323.33	85,323.33	0
8-2-6-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	520,674.60	520,674.60	0
8-2-6-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	12,643.67	12,643.67	0
8-2-6-0-0-1001-021-14-1000-1	APOYO PARA ROPA	0.00	60,599.79	60,599.79	0
8-2-6-0-0-1001-021-14-1000-1	APOYO PARA TRANSPORTE	0.00	60,599.79	60,599.79	0
8-2-6-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	60,599.79	60,599.79	0
8-2-6-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	11,484.00	11,484.00	0
8-2-6-0-0-1001-021-14-2000-2	REFACCIONES Y ACCESORI	0.00	11,484.00	11,484.00	0
8-2-6-0-0-1001-021-14-3000-0	SERVICIOS GENERALES	0.00	2,528.80	2,528.80	0
8-2-6-0-0-1001-021-14-3000-3	REPARACION Y MANTENIMI	0.00	2,528.80	2,528.80	0
8-2-6-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,317,495.46	1,317,495.46	0
8-2-6-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	673,246.90	673,246.90	0
8-2-6-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	460,590.00	460,590.00	0
8-2-6-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	48,303.33	48,303.33	0
8-2-6-0-0-1001-021-15-1000-1	PRIMA DE VACACIONES	0.00	10,875.58	10,875.58	0
8-2-6-0-0-1001-021-15-1000-1	APOYO PARA ROPA	0.00	51,159.33	51,159.33	0
8-2-6-0-0-1001-021-15-1000-1	APOYO PARA TRANSPORTE	0.00	51,159.33	51,159.33	0
8-2-6-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	51,159.33	51,159.33	0
8-2-6-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	25,724.00	25,724.00	0
8-2-6-0-0-1001-021-15-2000-2	MATERIALES, UTILES Y EQUI	0.00	1,998.00	1,998.00	0
8-2-6-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,154.00	18,154.00	0
8-2-6-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	672	672	0
8-2-6-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	4,900.00	4,900.00	0
8-2-6-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	618,524.56	618,524.56	0
8-2-6-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMI	0.00	307	307	0

8-2-6-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	588,219.03	588,219.03	0
8-2-6-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	29,998.53	29,998.53	0
8-2-6-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	29,998.53	0
8-2-6-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	4,014,230.51	4,014,230.51	0
8-2-6-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	2,964,078.12	2,964,078.12	0
8-2-6-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	252,750.00	252,750.00	0
8-2-6-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	1,989,264.08	1,989,264.08	0
8-2-6-0-0-1001-021-16-1000-1	PRIMA DE VACACIONES	0.00	47,293.24	47,293.24	0
8-2-6-0-0-1001-021-16-1000-1	APOYO PARA ROPA	0.00	224,923.60	224,923.60	0
8-2-6-0-0-1001-021-16-1000-1	APOYO PARA TRANSPORTE	0.00	224,923.60	224,923.60	0
8-2-6-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	224,923.60	224,923.60	0
8-2-6-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	42,560.40	42,560.40	0
8-2-6-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	4,431.50	4,431.50	0
8-2-6-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	2,270.00	2,270.00	0
8-2-6-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PA	0.00	3,936.50	3,936.50	0
8-2-6-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	2,730.00	2,730.00	0
8-2-6-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	29,192.40	29,192.40	0
8-2-6-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	1,007,591.99	1,007,591.99	0
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	511,310.70	511,310.70	0
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	10,788.00	0
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	6,632.00	6,632.00	0
8-2-6-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	0.00	11,600.00	11,600.00	0
8-2-6-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMI	0.00	2,173.80	2,173.80	0
8-2-6-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	1,060.00	1,060.00	0
8-2-6-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	1,317.50	1,317.50	0
8-2-6-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	462,709.99	462,709.99	0
8-2-6-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	9,629.99	9,629.99	0
8-2-6-0-0-1001-021-16-3000-3	DIA DEL MAESTRO	0.00	453,080.00	453,080.00	0
8-2-6-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	215,233.82	215,233.82	0
8-2-6-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	215,233.82	215,233.82	0
8-2-6-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	80,100.00	80,100.00	0
8-2-6-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	82,965.60	82,965.60	0
8-2-6-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES	0.00	3,248.54	3,248.54	0
8-2-6-0-0-1001-021-17-1000-1	APOYO PARA ROPA	0.00	16,306.56	16,306.56	0
8-2-6-0-0-1001-021-17-1000-1	APOYO PARA TRANSPORTE	0.00	16,306.56	16,306.56	0
8-2-6-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	16,306.56	16,306.56	0
8-2-6-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	1,223,819.93	1,223,819.93	0
8-2-6-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	732,938.80	732,938.80	0
8-2-6-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	105,120.00	105,120.00	0
8-2-6-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	450,489.60	450,489.60	0
8-2-6-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES	0.00	10,646.32	10,646.32	0
8-2-6-0-0-1001-021-18-1000-1	APOYO PARA ROPA	0.00	55,560.96	55,560.96	0
8-2-6-0-0-1001-021-18-1000-1	APOYO PARA TRANSPORTE	0.00	55,560.96	55,560.96	0
8-2-6-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	55,560.96	55,560.96	0
8-2-6-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	0.00	2,578.00	2,578.00	0

8-2-6-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	0.00	2,578.00	2,578.00	0
8-2-6-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	488,303.13	488,303.13	0
8-2-6-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	0.00	104,374.65	104,374.65	0
8-2-6-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. `	0.00	383,928.48	383,928.48	0
8-2-6-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	649,376.34	649,376.34	0
8-2-6-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	549,807.41	549,807.41	0
8-2-6-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	0.00	90,000.00	90,000.00	0
8-2-6-0-0-1001-021-20-1000-1: SUELDOS BASE AL PESONA	0.00	269,331.07	269,331.07	0
8-2-6-0-0-1001-021-20-1000-1: PRIMAS DE VACACIONES	0.00	7,677.04	7,677.04	0
8-2-6-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	75,000.00	75,000.00	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	35,933.10	35,933.10	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	35,933.10	35,933.10	0
8-2-6-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	35,933.10	35,933.10	0
8-2-6-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNA	0.00	99,568.93	99,568.93	0
8-2-6-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	99,568.93	99,568.93	0
8-2-6-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A SOCI	0.00	99,568.93	99,568.93	0
8-2-6-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	29,029,166.09	29,029,166.09	0
8-2-6-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	0.00	2,146,150.53	2,146,150.53	0
8-2-6-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	2,098,511.33	2,098,511.33	0
8-2-6-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	64,783.33	64,783.33	0
8-2-6-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	1,515,602.00	1,515,602.00	0
8-2-6-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	32,333.18	32,333.18	0
8-2-6-0-0-1001-022-01-1000-1: APOYO PARA ROPA	0.00	161,930.94	161,930.94	0
8-2-6-0-0-1001-022-01-1000-1: APOYO PARA TRANSPORTE	0.00	161,930.94	161,930.94	0
8-2-6-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	161,930.94	161,930.94	0
8-2-6-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	0.00	10,603.20	10,603.20	0
8-2-6-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	2,710.00	2,710.00	0
8-2-6-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	6,314.00	6,314.00	0
8-2-6-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	81.2	81.2	0
8-2-6-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	1,498.00	1,498.00	0
8-2-6-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	580	580	0
8-2-6-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMII	0.00	580	580	0
8-2-6-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	36,456.00	36,456.00	0
8-2-6-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	36,456.00	36,456.00	0
8-2-6-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	782,610.40	782,610.40	0
8-2-6-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	762,901.60	762,901.60	0
8-2-6-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	170,826.00	170,826.00	0
8-2-6-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	406,530.60	406,530.60	0
8-2-6-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	12,338.02	12,338.02	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA ROPA	0.00	57,735.66	57,735.66	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA TRANSPORTE	0.00	57,735.66	57,735.66	0
8-2-6-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	0.00	57,735.66	57,735.66	0
8-2-6-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	10,428.40	10,428.40	0
8-2-6-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	10,428.40	10,428.40	0
8-2-6-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	9,280.40	9,280.40	0

8-2-6-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMIE	0.00	4,280.40	4,280.40	0
8-2-6-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	0.00	5,000.00	5,000.00	0
8-2-6-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	1,611,791.56	1,611,791.56	0
8-2-6-0-0-1001-022-03-1000-0	(REMUNERACIONES AL PER	0.00	1,611,791.56	1,611,791.56	0
8-2-6-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	638,410.00	638,410.00	0
8-2-6-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	579,812.36	579,812.36	0
8-2-6-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	25,810.60	25,810.60	0
8-2-6-0-0-1001-022-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	122,586.20	122,586.20	0
8-2-6-0-0-1001-022-03-1000-1	PREMIO DE ASISTENCIA	0.00	122,586.20	122,586.20	0
8-2-6-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	0.00	122,586.20	122,586.20	0
8-2-6-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	242,785.05	242,785.05	0
8-2-6-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	233,216.45	233,216.45	0
8-2-6-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	73,200.00	73,200.00	0
8-2-6-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	103,296.00	103,296.00	0
8-2-6-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	0.00	3,771.65	3,771.65	0
8-2-6-0-0-1001-022-04-1000-1	PREMIO DE PUNTUALIDAD	0.00	17,649.60	17,649.60	0
8-2-6-0-0-1001-022-04-1000-1	PREMIO DE ASISTENCIA	0.00	17,649.60	17,649.60	0
8-2-6-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSAS	0.00	17,649.60	17,649.60	0
8-2-6-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	7,445.80	7,445.80	0
8-2-6-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	6,222.00	6,222.00	0
8-2-6-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	1,223.80	1,223.80	0
8-2-6-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	2,122.80	2,122.80	0
8-2-6-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	2,122.80	2,122.80	0
8-2-6-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	869,091.47	869,091.47	0
8-2-6-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	663,556.99	663,556.99	0
8-2-6-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	76,200.00	76,200.00	0
8-2-6-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	418,501.73	418,501.73	0
8-2-6-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	10,520.06	10,520.06	0
8-2-6-0-0-1001-022-06-1000-1	PREMIO DE PUNTUALIDAD	0.00	52,778.40	52,778.40	0
8-2-6-0-0-1001-022-06-1000-1	PREVISION SOCIAL	0.00	52,778.40	52,778.40	0
8-2-6-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSAS	0.00	52,778.40	52,778.40	0
8-2-6-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	3,948.00	3,948.00	0
8-2-6-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	0.00	2,600.00	2,600.00	0
8-2-6-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	1,348.00	1,348.00	0
8-2-6-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	201,586.48	201,586.48	0
8-2-6-0-0-1001-022-06-3000-3	SERVICIOS DE JARDINERIA	0.00	2,850.00	2,850.00	0
8-2-6-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	0.00	750	750	0
8-2-6-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	161,322.79	161,322.79	0
8-2-6-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON/	0.00	141,322.79	141,322.79	0
8-2-6-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	36,663.69	36,663.69	0
8-2-6-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	440,223.43	440,223.43	0
8-2-6-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	419,479.43	419,479.43	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	220,760.84	220,760.84	0
8-2-6-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	95,538.00	95,538.00	0

8-2-6-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES	0.00	5,876.91	5,876.91	0
8-2-6-0-0-1001-022-07-1000-1:	PREMIO DE PUNTUALIDAD	0.00	32,434.56	32,434.56	0
8-2-6-0-0-1001-022-07-1000-1:	PREMIO DE ASISTENCIA	0.00	32,434.56	32,434.56	0
8-2-6-0-0-1001-022-07-1000-1:	AYUDA PARA DESPENSA	0.00	32,434.56	32,434.56	0
8-2-6-0-0-1001-022-07-2000-0:	MATERIALES Y SUMINISTR	0.00	6,380.00	6,380.00	0
8-2-6-0-0-1001-022-07-2000-2:	REFACCIONES Y ACCESORI	0.00	6,380.00	6,380.00	0
8-2-6-0-0-1001-022-07-3000-0:	SERVICIOS GENERALES	0.00	14,364.00	14,364.00	0
8-2-6-0-0-1001-022-07-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	14,364.00	14,364.00	0
8-2-6-0-0-1001-022-07-3000-3:	DIA INTERNACIONAL DE LA I	0.00	12,000.00	12,000.00	0
8-2-6-0-0-1001-022-07-3000-3:	DIA DE LA SALUD PARA LAS	0.00	2,364.00	2,364.00	0
8-2-6-0-0-1001-022-08-0000-0:	DIRECCION DE DESARROLL	0.00	8,331,377.38	8,331,377.38	0
8-2-6-0-0-1001-022-08-1000-0:	SERVICIOS PERSONALES	0.00	1,449,651.48	1,449,651.48	0
8-2-6-0-0-1001-022-08-1000-1:	SUELDOS BASE AL PERSON	0.00	497,040.00	497,040.00	0
8-2-6-0-0-1001-022-08-1000-1:	SUELDOS BASE AL PERSON	0.00	600,042.00	600,042.00	0
8-2-6-0-0-1001-022-08-1000-1:	PRIMAS DE VACACIONES	0.00	23,444.88	23,444.88	0
8-2-6-0-0-1001-022-08-1000-1:	PREMIO DE PUNTUALIDAD	0.00	109,708.20	109,708.20	0
8-2-6-0-0-1001-022-08-1000-1:	PREMIO DE ASISTENCIA	0.00	109,708.20	109,708.20	0
8-2-6-0-0-1001-022-08-1000-1:	AYUDA PARA DESPENSA	0.00	109,708.20	109,708.20	0
8-2-6-0-0-1001-022-08-2000-0:	MATERIALES Y SUMINISTR	0.00	10,624.80	10,624.80	0
8-2-6-0-0-1001-022-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	3,318.00	3,318.00	0
8-2-6-0-0-1001-022-08-2000-2:	REFACCIONES Y ACCESORI	0.00	7,306.80	7,306.80	0
8-2-6-0-0-1001-022-08-3000-0:	SERVICIOS GENERALES	0.00	2,764.60	2,764.60	0
8-2-6-0-0-1001-022-08-3000-3:	REPARACION Y MANTENIMI	0.00	2,563.60	2,563.60	0
8-2-6-0-0-1001-022-08-3000-3:	VIATICOS EN EL PAIS	0.00	201	201	0
8-2-6-0-0-1001-022-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	6,868,336.50	6,868,336.50	0
8-2-6-0-0-1001-022-08-4000-4:	AYUDAS SOCIALES A PERS	0.00	4,789,836.50	4,789,836.50	0
8-2-6-0-0-1001-022-08-4000-4:	PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	2,301,184.80	0
8-2-6-0-0-1001-022-08-4000-4:	PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	2,488,651.70	0
8-2-6-0-0-1001-022-08-4000-4:	BECAS Y OTRAS AYUDAS P/	0.00	78,500.00	78,500.00	0
8-2-6-0-0-1001-022-08-4000-4:	BECA CON GRANDEZA (MO	0.00	2,000,000.00	2,000,000.00	0
8-2-6-0-0-1001-022-09-0000-0:	JEFATURA DEL DEPARTAME	0.00	1,913,774.12	1,913,774.12	0
8-2-6-0-0-1001-022-09-1000-0:	SERVICIOS PERSONALES	0.00	1,889,318.12	1,889,318.12	0
8-2-6-0-0-1001-022-09-1000-1:	SUELDOS BASE AL PERSON	0.00	72,793.33	72,793.33	0
8-2-6-0-0-1001-022-09-1000-1:	SUELDOS BASE AL PERSON	0.00	1,346,099.12	1,346,099.12	0
8-2-6-0-0-1001-022-09-1000-1:	PRIMAS DE VACACIONES	0.00	28,017.95	28,017.95	0
8-2-6-0-0-1001-022-09-1000-1:	PREMIO DE PUNTUALIDAD	0.00	147,469.24	147,469.24	0
8-2-6-0-0-1001-022-09-1000-1:	PREMIO DE ASISTENCIA	0.00	147,469.24	147,469.24	0
8-2-6-0-0-1001-022-09-1000-1:	AYUDA PARA DESPENSA	0.00	147,469.24	147,469.24	0
8-2-6-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTR	0.00	23,412.00	23,412.00	0
8-2-6-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	23,412.00	23,412.00	0
8-2-6-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	0.00	1,044.00	1,044.00	0
8-2-6-0-0-1001-022-09-3000-3:	REPARACION Y MANTENIMI	0.00	1,044.00	1,044.00	0
8-2-6-0-0-1001-022-10-0000-0:	JEFATURA DE ADMINISTRAC	0.00	1,814,372.23	1,814,372.23	0
8-2-6-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	0.00	1,801,122.23	1,801,122.23	0
8-2-6-0-0-1001-022-10-1000-1:	SUELDOS BASE AL PERSON	0.00	72,600.00	72,600.00	0

8-2-6-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	1,290,471.00	1,290,471.00	0
8-2-6-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	29,129.93	29,129.93	0
8-2-6-0-0-1001-022-10-1000-1	PREMIO DE PUNTUALIDAD	0.00	136,307.10	136,307.10	0
8-2-6-0-0-1001-022-10-1000-1	PREMIO DE ASISTENCIA	0.00	136,307.10	136,307.10	0
8-2-6-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	136,307.10	136,307.10	0
8-2-6-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	13,250.00	13,250.00	0
8-2-6-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	969,244.54	969,244.54	0
8-2-6-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	848,113.14	848,113.14	0
8-2-6-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	69,000.00	69,000.00	0
8-2-6-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	573,350.40	573,350.40	0
8-2-6-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES	0.00	13,057.62	13,057.62	0
8-2-6-0-0-1001-022-11-1000-1	PREMIO DE PUNTUALIDAD	0.00	64,235.04	64,235.04	0
8-2-6-0-0-1001-022-11-1000-1	PREMIO DE ASISTENCIA	0.00	64,235.04	64,235.04	0
8-2-6-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	64,235.04	64,235.04	0
8-2-6-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	120,203.40	120,203.40	0
8-2-6-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	59,600.00	59,600.00	0
8-2-6-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	33,630.00	33,630.00	0
8-2-6-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	15,300.00	15,300.00	0
8-2-6-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	4,899.00	4,899.00	0
8-2-6-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	6,774.40	6,774.40	0
8-2-6-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	928	928	0
8-2-6-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	928	928	0
8-2-6-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	321,501.56	321,501.56	0
8-2-6-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	141,077.24	141,077.24	0
8-2-6-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	106,762.00	106,762.00	0
8-2-6-0-0-1001-022-12-1000-1	PRIMAS DE VACACIONES	0.00	2,286.64	2,286.64	0
8-2-6-0-0-1001-022-12-1000-1	PREMIO DE PUNTUALIDAD	0.00	10,676.20	10,676.20	0
8-2-6-0-0-1001-022-12-1000-1	PREMIO DE ASISTENCIA	0.00	10,676.20	10,676.20	0
8-2-6-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	10,676.20	10,676.20	0
8-2-6-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	180,424.32	180,424.32	0
8-2-6-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	180,424.32	180,424.32	0
8-2-6-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	501,461.23	501,461.23	0
8-2-6-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	468,760.43	468,760.43	0
8-2-6-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	106,800.00	106,800.00	0
8-2-6-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	248,769.17	248,769.17	0
8-2-6-0-0-1001-022-13-1000-1	PRIMAS DE VACACIONES	0.00	6,520.53	6,520.53	0
8-2-6-0-0-1001-022-13-1000-1	PREMIO DE PUNTUALIDAD	0.00	35,556.91	35,556.91	0
8-2-6-0-0-1001-022-13-1000-1	PREMIO DE ASISTENCIA	0.00	35,556.91	35,556.91	0
8-2-6-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	35,556.91	35,556.91	0
8-2-6-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	0.00	1,065.20	1,065.20	0
8-2-6-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	56	56	0
8-2-6-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	0.00	1,009.20	1,009.20	0
8-2-6-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	0.00	31,635.60	31,635.60	0
8-2-6-0-0-1001-022-13-3000-3	SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	30,000.00	0



8-2-6-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	30,000.00	30,000.00	0
8-2-6-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMII	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBLI	0.00	9,084,782.59	9,084,782.59	0
8-2-6-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	4,078,077.60	4,078,077.60	0
8-2-6-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	749,089.35	749,089.35	0
8-2-6-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	2,331,388.50	2,331,388.50	0
8-2-6-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	0.00	64,710.66	64,710.66	0
8-2-6-0-0-1001-022-16-1000-1: PREMIO DE PUNTUALIDAD	0.00	310,963.03	310,963.03	0
8-2-6-0-0-1001-022-16-1000-1: PREMIO DE ASISTENCIA	0.00	310,963.03	310,963.03	0
8-2-6-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	310,963.03	310,963.03	0
8-2-6-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	0.00	269,483.41	269,483.41	0
8-2-6-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	0.00	2,085.00	2,085.00	0
8-2-6-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	0.00	140,614.07	140,614.07	0
8-2-6-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	0.00	126,784.34	126,784.34	0
8-2-6-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	0.00	181,736.41	181,736.41	0
8-2-6-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMII	0.00	41,712.01	41,712.01	0
8-2-6-0-0-1001-022-16-3000-3: INSTALACION, REPARACION	0.00	120,024.40	120,024.40	0
8-2-6-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-6000-0: INVERSION PUBLICA	0.00	4,555,485.17	4,555,485.17	0
8-2-6-0-0-1001-022-16-6000-6: DIVISION DE TERRENOS Y C	0.00	4,207,866.31	4,207,866.31	0
8-2-6-0-0-1001-022-16-6000-6: PROGRAMA DE BACHEO (AÑ	0.00	1,497,513.60	1,497,513.60	0
8-2-6-0-0-1001-022-16-6000-6: REH CAMINO RURAL SAN M/	0.00	1,355,686.28	1,355,686.28	0
8-2-6-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	490,085.02	490,085.02	0
8-2-6-0-0-1001-022-16-6000-6: CONST CALLE CON CONCRE	0.00	864,581.41	864,581.41	0
8-2-6-0-0-1001-022-16-6000-6: ESTUDIOS, FORMULACIÃ"N	0.00	347,618.86	347,618.86	0
8-2-6-0-0-1001-022-16-6000-6: PROYECTOS EJECUTIVOS II	0.00	347,618.86	347,618.86	0
8-2-6-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	0.00	5,215,137.23	5,215,137.23	0
8-2-6-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLL	0.00	651,585.03	651,585.03	0
8-2-6-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	0.00	525,486.03	525,486.03	0
8-2-6-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	0.00	350,931.33	350,931.33	0
8-2-6-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSON	0.00	46,758.00	46,758.00	0
8-2-6-0-0-1001-023-01-1000-1: PRIMAS DE VACACIONES	0.00	8,489.91	8,489.91	0
8-2-6-0-0-1001-023-01-1000-1: PREMIO DE PUNTUALIDAD	0.00	39,768.93	39,768.93	0
8-2-6-0-0-1001-023-01-1000-1: PREMIO DE ASISTENCIA	0.00	39,768.93	39,768.93	0
8-2-6-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	0.00	39,768.93	39,768.93	0
8-2-6-0-0-1001-023-01-2000-0: MATERIALES Y SUMINISTR	0.00	616	616	0
8-2-6-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	616	616	0
8-2-6-0-0-1001-023-01-3000-0: SERVICIOS GENERALES	0.00	125,483.00	125,483.00	0
8-2-6-0-0-1001-023-01-3000-3: GASTOS DE ORDEN SOCIAL	0.00	119,902.00	119,902.00	0
8-2-6-0-0-1001-023-01-3000-3: MEGA ROSCA DE REYES	0.00	52,602.00	52,602.00	0
8-2-6-0-0-1001-023-01-3000-3: FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	63,800.00	0
8-2-6-0-0-1001-023-01-3000-3: VENDE PA' ACAMBARO	0.00	3,500.00	3,500.00	0
8-2-6-0-0-1001-023-01-3000-3: CONGRESOS Y CONVENCIO	0.00	5,581.00	5,581.00	0
8-2-6-0-0-1001-023-02-0000-0: JEFATURA DE ADMINISTRAC	0.00	1,030,607.73	1,030,607.73	0

8-2-6-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	975,711.21	975,711.21	0
8-2-6-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	69,000.00	69,000.00	0
8-2-6-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	669,369.60	669,369.60	0
8-2-6-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	15,830.73	15,830.73	0
8-2-6-0-0-1001-023-02-1000-1	PREMIO DE PUNTUALIDAD	0.00	73,836.96	73,836.96	0
8-2-6-0-0-1001-023-02-1000-1	PREMIO DE ASISTENCIA	0.00	73,836.96	73,836.96	0
8-2-6-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	73,836.96	73,836.96	0
8-2-6-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	54,896.52	54,896.52	0
8-2-6-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	53,646.52	53,646.52	0
8-2-6-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	1,250.00	1,250.00	0
8-2-6-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	3,532,944.47	3,532,944.47	0
8-2-6-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,092,827.27	1,092,827.27	0
8-2-6-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	658,470.50	658,470.50	0
8-2-6-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	163,928.74	163,928.74	0
8-2-6-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	21,424.67	21,424.67	0
8-2-6-0-0-1001-023-03-1000-1	PREMIO DE PUNTUALIDAD	0.00	83,001.12	83,001.12	0
8-2-6-0-0-1001-023-03-1000-1	PREMIO DE ASISTENCIA	0.00	83,001.12	83,001.12	0
8-2-6-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	83,001.12	83,001.12	0
8-2-6-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	35,492.90	35,492.90	0
8-2-6-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,863.50	1,863.50	0
8-2-6-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	33,629.40	33,629.40	0
8-2-6-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	12,811.80	12,811.80	0
8-2-6-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	12,811.80	12,811.80	0
8-2-6-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,097,500.00	2,097,500.00	0
8-2-6-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,097,500.00	2,097,500.00	0
8-2-6-0-0-1001-023-03-4000-4	APOYO CON TUBO DE COMF	0.00	1,800,000.00	1,800,000.00	0
8-2-6-0-0-1001-023-03-4000-4	LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	297,500.00	0
8-2-6-0-0-1001-023-03-8000-0	CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	OTROS CONVENIOS	0.00	294,312.50	294,312.50	0
8-2-6-0-0-1001-023-03-8000-8	CAMPAÑAS FITOSANITARIA	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-023-03-8000-8	PROGAMA DE FOMENTO AL	0.00	94,312.50	94,312.50	0
8-2-6-0-0-1001-024-00-0000-0	OTRAS UNIDADES	0.00	1,834,747.46	1,834,747.46	0
8-2-6-0-0-1001-024-01-0000-0	DEUDA PUBLICA	0.00	1,834,747.46	1,834,747.46	0
8-2-6-0-0-1001-024-01-6100-0	OBRA PÚBLICIAE EN BIENES	0.00	1,834,747.46	1,834,747.46	0
8-2-6-0-0-1001-024-01-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	1,834,747.46	1,834,747.46	0
8-2-6-0-0-1001-024-01-6100-6	CONTRATO D EAMPLIACIÓN	0.00	638,583.15	638,583.15	0
8-2-6-0-0-1001-024-01-6100-6	CONSTRUCCIÓN DE RED DE	0.00	514,748.90	514,748.90	0
8-2-6-0-0-1001-024-01-6100-6	REHABILITACIÓN CENTRO A	0.00	681,415.41	681,415.41	0
8-2-6-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	54,832,123.30	54,832,123.30	0
8-2-6-0-0-1001-032-41-0000-0	FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	45,316,061.76	0
8-2-6-0-0-1001-032-41-1000-0	SERVICIOS PERSONALES	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1	REMUNERACION AL PERSON	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-1000-1	HONORARIOS ASIMILADO A	0.00	49,685.16	49,685.16	0
8-2-6-0-0-1001-032-41-3000-0	SERVICIOS GENERALES	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-3000-3	SERVICIOS PROFESIONALE	0.00	491,560.00	491,560.00	0

8-2-6-0-0-1001-032-41-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	491,560.00	0
8-2-6-0-0-1001-032-41-6100-0: OBRA PUBLICA EN BIENES [	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6: DIVISION DE TERRENOS Y C	0.00	44,774,816.60	44,774,816.60	0
8-2-6-0-0-1001-032-41-6100-6: SAN RAFAEL, CONSTRUCCI	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6: SAN ANTONIO, CONSTRUCC	0.00	120,000.00	120,000.00	0
8-2-6-0-0-1001-032-41-6100-6: LOS DESMONTES, CONSTRU	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6: SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-032-41-6100-6: PANTALEON, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6: GAYTAN, CONSTRUCCION D	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6: PILA DE LOS ARBOLES, CON	0.00	60,000.00	60,000.00	0
8-2-6-0-0-1001-032-41-6100-6: PARACUARO, CONSTRUCCIA	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6: OBRAJUELO, CONSTRUCCIC	0.00	36,000.00	36,000.00	0
8-2-6-0-0-1001-032-41-6100-6: SANTA ROSA DE LIMA, CON	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6: PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6: PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	48,000.00	0
8-2-6-0-0-1001-032-41-6100-6: SAN LUIS DE LOS AGUSTINC	0.00	135,600.00	135,600.00	0
8-2-6-0-0-1001-032-41-6100-6: CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: EL ROMERO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: EL TENORIO, CONSTRUCCIÓ	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: EL ZAPOTE, CONSTRUCCIÓI	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	103,565.72	0
8-2-6-0-0-1001-032-41-6100-6: SAN CAYETANO, CONSTRUCC	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: SAN MATEO TÓCUARO, CON	0.00	89,534.74	89,534.74	0
8-2-6-0-0-1001-032-41-6100-6: LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	192,160.04	0
8-2-6-0-0-1001-032-41-6100-6: LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	204,643.23	0
8-2-6-0-0-1001-032-41-6100-6: SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	536,358.96	0
8-2-6-0-0-1001-032-41-6100-6: CÚTARO AMPL D/RED ELEC	0.00	234,598.83	234,598.83	0
8-2-6-0-0-1001-032-41-6100-6: GPE AMPL D/RED ELECTRIC	0.00	899,788.03	899,788.03	0
8-2-6-0-0-1001-032-41-6100-6: MEJORAMIENTO D/ALUM PU	0.00	963,056.07	963,056.07	0
8-2-6-0-0-1001-032-41-6100-6: SAN VICENTE MUNGUIA REH	0.00	69,580.31	69,580.31	0
8-2-6-0-0-1001-032-41-6100-6: SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	836,692.34	0
8-2-6-0-0-1001-032-41-6100-6: CHAMACUARO REHAB D/CA	0.00	196,943.53	196,943.53	0
8-2-6-0-0-1001-032-41-6100-6: LA MESA DE SAN JOSE REH	0.00	1,587,855.59	1,587,855.59	0
8-2-6-0-0-1001-032-41-6100-6: CUTARO, REHAB D/CAMINO	0.00	675,736.33	675,736.33	0
8-2-6-0-0-1001-032-41-6100-6: LA ORTIGA 1A ETAPA REHAI	0.00	1,001,298.12	1,001,298.12	0
8-2-6-0-0-1001-032-41-6100-6: E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	1,378,763.26	0
8-2-6-0-0-1001-032-41-6100-6: COL VELASCO ET. 2023 CON	0.00	1,626,942.96	1,626,942.96	0
8-2-6-0-0-1001-032-41-6100-6: BLVD GENERAL CONSTR D/(	0.00	2,357,235.79	2,357,235.79	0
8-2-6-0-0-1001-032-41-6100-6: ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	1,946,535.78	0
8-2-6-0-0-1001-032-41-6100-6: CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	1,356,032.78	0
8-2-6-0-0-1001-032-41-6100-6: CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	1,055,264.48	0
8-2-6-0-0-1001-032-41-6100-6: SANTIAGUILLO C. HIDALGO	0.00	990,881.14	990,881.14	0
8-2-6-0-0-1001-032-41-6100-6: ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	1,943,471.46	0
8-2-6-0-0-1001-032-41-6100-6: LA ENCARNACION ACCESO	0.00	75,898.39	75,898.39	0

8-2-6-0-0-1001-032-41-6100-6	' SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	1,400,228.05	0
8-2-6-0-0-1001-032-41-6100-6	' ANDOCUTIN C. ACCESO COI	0.00	998,375.47	998,375.47	0
8-2-6-0-0-1001-032-41-6100-6	' JARAL DEL REFUGIO C. JUA	0.00	783,710.22	783,710.22	0
8-2-6-0-0-1001-032-41-6100-6	' ACAMBARO ACC ESC PRIM I	0.00	956,289.05	956,289.05	0
8-2-6-0-0-1001-032-41-6100-6	' ACAMBARO C. SIMON BOLIV	0.00	888,462.34	888,462.34	0
8-2-6-0-0-1001-032-41-6100-6	' CHAMACUARO C. ACCESO 2	0.00	442,157.91	442,157.91	0
8-2-6-0-0-1001-032-41-6100-6	' CHUPÍCUARO C CAMPO HEF	0.00	61,701.67	61,701.67	0
8-2-6-0-0-1001-032-41-6100-6	' ACAMBARO ENMALLADO CA	0.00	559,900.00	559,900.00	0
8-2-6-0-0-1001-032-41-6100-6	' COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	2,293,323.92	0
8-2-6-0-0-1001-032-41-6100-6	' EL MAGUEY (GUARICHO) RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6	' PALO BLANCO REHABILITAC	0.00	127,656.94	127,656.94	0
8-2-6-0-0-1001-032-41-6100-6	' LOS ANGELES REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-032-41-6100-6	' SAN DIEGO DE ALCALA REH	0.00	60,582.96	60,582.96	0
8-2-6-0-0-1001-032-41-6100-6	' SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-032-41-6100-6	' LA SOLEDAD REHABILITACI	0.00	133,426.75	133,426.75	0
8-2-6-0-0-1001-032-41-6100-6	' TRES MARIAS (CARRETERA	0.00	206,991.74	206,991.74	0
8-2-6-0-0-1001-032-41-6100-6	' EL ESPAÑOL CAMINO BLANC	0.00	191,124.80	191,124.80	0
8-2-6-0-0-1001-032-41-6100-6	' ADOLFO RUIZ CORTINEZ RE	0.00	180,306.42	180,306.42	0
8-2-6-0-0-1001-032-41-6100-6	' SAN JOSE DE LAS PILAS RE	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-032-41-6100-6	' MONTE PRIETO REHABILITA	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	' PARCIALIDAD REHABILITACI	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-032-41-6100-6	' ACAMBARO LAS MALAYAS F	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-032-41-6100-6	' EJIDO INCHAMACUARO REH	0.00	162,275.78	162,275.78	0
8-2-6-0-0-1001-032-41-6100-6	' EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-032-41-6100-6	' LA ENCARNACION REHABILI	0.00	81,498.50	81,498.50	0
8-2-6-0-0-1001-032-41-6100-6	' LAS JÍCAMAS EL CARRIL RE	0.00	216,367.70	216,367.70	0
8-2-6-0-0-1001-032-41-6100-6	' TOCUARO- SANTA CLARA RI	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-032-41-6100-6	' SANTA ROSA DE LIMA REHA	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-032-41-6100-6	' SAN FCO PARÁCUARO REH/	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-032-41-6100-6	' LA CEBA REHABILITACIÓN C	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-032-41-6100-6	' ARROYO DE LA LUNA REHA	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	' PARÁCUARO EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	' SAN JUAN EL ZAPOTE REHA	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-032-41-6100-6	' CÚTARO REHABILITACIÓN D	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	' LAS JICAMAS LA CAJETA RE	0.00	97,365.47	97,365.47	0
8-2-6-0-0-1001-032-41-6100-6	' SAN VICENTE MUNGUIA REH	0.00	137,032.88	137,032.88	0
8-2-6-0-0-1001-032-41-6100-6	' SAN JUAN VIEJO REHABILIT.	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	' TRES MARIAS EL JARAL REF	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	' SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-6-0-0-1001-032-41-6100-6	' PIEDRAS DE AMOLAR REHA	0.00	129,820.62	129,820.62	0
8-2-6-0-0-1001-032-41-6100-6	' PARACUARO EL XOCONOST	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-032-41-6100-6	' LAS PARTIDAS REHABILITAC	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-032-41-6100-6	' EL JARAL DEL REFUGIO REF	0.00	72,122.57	72,122.57	0
8-2-6-0-0-1001-032-41-6100-6	' TOCUARO- EL MORAL REHA	0.00	128,378.12	128,378.12	0
8-2-6-0-0-1001-032-41-6100-6	' IRAMUCO, REHABILITACIÓN	0.00	528,185.70	528,185.70	0

8-2-6-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABI	0.00	114,979.20	114,979.20	0
8-2-6-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	79,200.00	0
8-2-6-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (	0.00	60,336.25	60,336.25	0
8-2-6-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRU	0.00	226,390.90	226,390.90	0
8-2-6-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCC	0.00	22,742.13	22,742.13	0
8-2-6-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCIO	0.00	20,932.04	20,932.04	0
8-2-6-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	28,132.56	0
8-2-6-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, C	0.00	46,319.68	46,319.68	0
8-2-6-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA,	0.00	72,496.33	72,496.33	0
8-2-6-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRU	0.00	18,379.35	18,379.35	0
8-2-6-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCIO	0.00	105,105.75	105,105.75	0
8-2-6-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCC	0.00	18,787.78	18,787.78	0
8-2-6-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, C	0.00	36,981.48	36,981.48	0
8-2-6-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CI	0.00	168,922.94	168,922.94	0
8-2-6-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	82,911.29	0
8-2-6-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	0.00	94,959.98	94,959.98	0
8-2-6-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	61,106.70	0
8-2-6-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	48,918.78	0
8-2-6-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	42,328.20	0
8-2-6-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	94,681.50	0
8-2-6-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	15,390.39	0
8-2-6-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	66,834.00	0
8-2-6-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	87,181.24	0
8-2-6-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	0.00	21,953.11	21,953.11	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	27,197.73	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUJA, CO	0.00	31,671.89	31,671.89	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	1,796,882.44	0
8-2-6-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	932,167.51	0
8-2-6-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INS	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUJA COI	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	98,600.00	0
8-2-6-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2	0.00	197,200.00	197,200.00	0
8-2-6-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CO	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	ARROYO COLORADO CONS	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA)	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR (	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	152,715.74	0

8-2-6-0-0-1001-032-41-6100-6	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	0.00	152,715.74	152,715.74	0
8-2-6-0-0-1001-032-41-6100-6	0.00	2,454,561.27	2,454,561.27	0
8-2-6-0-0-1001-032-42-0000-0	0.00	9,516,061.54	9,516,061.54	0
8-2-6-0-0-1001-032-42-1000-0	0.00	845,398.23	845,398.23	0
8-2-6-0-0-1001-032-42-1000-1	0.00	845,398.23	845,398.23	0
8-2-6-0-0-1001-032-42-1000-1	0.00	845,398.23	845,398.23	0
8-2-6-0-0-1001-032-42-6100-0	0.00	8,670,663.31	8,670,663.31	0
8-2-6-0-0-1001-032-42-6100-6	0.00	8,670,663.31	8,670,663.31	0
8-2-6-0-0-1001-032-42-6100-6	0.00	2,014,188.33	2,014,188.33	0
8-2-6-0-0-1001-032-42-6100-6	0.00	1,344,892.63	1,344,892.63	0
8-2-6-0-0-1001-032-42-6100-6	0.00	689,896.24	689,896.24	0
8-2-6-0-0-1001-032-42-6100-6	0.00	1,206,501.23	1,206,501.23	0
8-2-6-0-0-1001-032-42-6100-6	0.00	771,171.56	771,171.56	0
8-2-6-0-0-1001-032-42-6100-6	0.00	981,062.46	981,062.46	0
8-2-6-0-0-1001-032-42-6100-6	0.00	765,766.04	765,766.04	0
8-2-6-0-0-1001-032-42-6100-6	0.00	897,184.82	897,184.82	0
8-2-6-0-0-1001-033-00-0000-0	0.00	43,361,124.57	43,361,124.57	0
8-2-6-0-0-1001-033-42-0000-0	0.00	43,361,124.57	43,361,124.57	0
8-2-6-0-0-1001-033-42-0002-0	0.00	9,013,179.14	9,013,179.14	0
8-2-6-0-0-1001-033-42-0002-1	0.00	2,625,555.00	2,625,555.00	0
8-2-6-0-0-1001-033-42-0002-1	0.00	2,625,555.00	2,625,555.00	0
8-2-6-0-0-1001-033-42-0002-1	0.00	52,140.70	52,140.70	0
8-2-6-0-0-1001-033-42-0002-1	0.00	52,140.70	52,140.70	0
8-2-6-0-0-1001-033-42-0002-1	0.00	787,666.50	787,666.50	0
8-2-6-0-0-1001-033-42-0002-1	0.00	262,555.50	262,555.50	0
8-2-6-0-0-1001-033-42-0002-1	0.00	262,555.50	262,555.50	0
8-2-6-0-0-1001-033-42-0002-1	0.00	262,555.50	262,555.50	0
8-2-6-0-0-1001-033-42-0002-2	0.00	46,030.20	46,030.20	0
8-2-6-0-0-1001-033-42-0002-2	0.00	21,548.60	21,548.60	0
8-2-6-0-0-1001-033-42-0002-2	0.00	15,607.60	15,607.60	0
8-2-6-0-0-1001-033-42-0002-2	0.00	8,874.00	8,874.00	0
8-2-6-0-0-1001-033-42-0002-2	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2	0.00	37,800.00	37,800.00	0
8-2-6-0-0-1001-033-42-0002-2	0.00	979,829.96	979,829.96	0
8-2-6-0-0-1001-033-42-0002-2	0.00	979,829.96	979,829.96	0
8-2-6-0-0-1001-033-42-0002-2	0.00	1,303,265.80	1,303,265.80	0
8-2-6-0-0-1001-033-42-0002-2	0.00	1,303,265.80	1,303,265.80	0
8-2-6-0-0-1001-033-42-0002-2	0.00	261,069.00	261,069.00	0
8-2-6-0-0-1001-033-42-0002-2	0.00	261,069.00	261,069.00	0
8-2-6-0-0-1001-033-42-0002-3	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0002-3	0.00	57,822.00	57,822.00	0

8-2-6-0-0-1001-033-42-0002-3: REPARACIÓN Y MANTTO. DE	0.00	57,822.00	57,822.00	0
8-2-6-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0002-5: VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	2,519,999.98	0
8-2-6-0-0-1001-033-42-0003-0: VIALIDAD	0.00	187,659.09	187,659.09	0
8-2-6-0-0-1001-033-42-0003-2: VESTUARIO, BLANCOS PREI	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2: VESTUARIO Y UNIFORMES	0.00	168,347.09	168,347.09	0
8-2-6-0-0-1001-033-42-0003-2: HERRAMIENTAS, REFACCIO	0.00	8,514.40	8,514.40	0
8-2-6-0-0-1001-033-42-0003-2: REFACCIONES Y ACCESORI	0.00	8,514.40	8,514.40	0
8-2-6-0-0-1001-033-42-0003-3: SERVICIOS DE INSTALACIÓ	0.00	10,797.60	10,797.60	0
8-2-6-0-0-1001-033-42-0003-3: REPARACIÓN Y MANTTO. DE	0.00	10,797.60	10,797.60	0
8-2-6-0-0-1001-033-42-0004-0: PROTECCIÓN CIVIL	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0004-2: VESTUARIO Y UNIFORMES	0.00	48,099.17	48,099.17	0
8-2-6-0-0-1001-033-42-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0005-5: VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	5,403,999.97	0
8-2-6-0-0-1001-033-42-0007-0: INFRAESTRUCTURA DE DES	0.00	28,708,187.20	28,708,187.20	0
8-2-6-0-0-1001-033-42-0007-3: SERVICIOS BASICOS	0.00	28,708,187.20	28,708,187.20	0
8-2-6-0-0-1001-033-42-0007-3: ENERGÍA ELÉCTRICA (DEFIC	0.00	15,959,474.05	15,959,474.05	0
8-2-6-0-0-1001-033-42-0007-3: SERVICIOS INTEGRALES Y (	0.00	12,748,713.15	12,748,713.15	0
8-2-6-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE:	0.00	29,889,058.36	29,889,058.36	0
8-2-6-0-0-1001-034-17-0000-0: CONVENIOS ESTATALES 20:	0.00	29,849,842.68	29,849,842.68	0
8-2-6-0-0-1001-034-17-4000-0: TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4: AYUDAS SOCIALES	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-4000-4: EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	2,582,325.73	0
8-2-6-0-0-1001-034-17-6100-0: OBRA PUBLICA EN BIENES I	0.00	27,267,516.95	27,267,516.95	0
8-2-6-0-0-1001-034-17-6100-6: OBRA PUBLICA EN BIENES I	0.00	27,267,516.95	27,267,516.95	0
8-2-6-0-0-1001-034-17-6100-6: TECHO	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-17-6100-6: PROGRAMA FIBORDE	0.00	699,600.00	699,600.00	0
8-2-6-0-0-1001-034-17-6100-6: AMPL Y ADECUACION EN CE	0.00	285,436.93	285,436.93	0
8-2-6-0-0-1001-034-17-6100-6: CHAMÁCUARO, REHABILITA	0.00	234,210.55	234,210.55	0
8-2-6-0-0-1001-034-17-6100-6: SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	448,577.32	0
8-2-6-0-0-1001-034-17-6100-6: SAN MATEO TÓCUARO, REH	0.00	724,455.86	724,455.86	0
8-2-6-0-0-1001-034-17-6100-6: CÚTARO, REHABILITACIÓN I	0.00	332,562.42	332,562.42	0
8-2-6-0-0-1001-034-17-6100-6: LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	1,160,022.10	0
8-2-6-0-0-1001-034-17-6100-6: LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	2,229,646.53	0
8-2-6-0-0-1001-034-17-6100-6: CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	2,755,306.61	0
8-2-6-0-0-1001-034-17-6100-6: EL MAGUEY (GUARICHO), REH	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6: PALO BLANCO, REHABILITAC	0.00	127,656.93	127,656.93	0
8-2-6-0-0-1001-034-17-6100-6: LOS ANGELES, REHABILITAC	0.00	140,639.00	140,639.00	0
8-2-6-0-0-1001-034-17-6100-6: SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	60,582.95	0
8-2-6-0-0-1001-034-17-6100-6: SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	225,022.40	0
8-2-6-0-0-1001-034-17-6100-6: LA SOLEDAD, REHABILITACI	0.00	133,426.74	133,426.74	0
8-2-6-0-0-1001-034-17-6100-6: TRES MARÍAS (CARR. VIEJA	0.00	206,991.76	206,991.76	0
8-2-6-0-0-1001-034-17-6100-6: EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	191,124.79	0

8-2-6-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	180,306.41	0
8-2-6-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	80,777.27	0
8-2-6-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILIT/	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	0.00	36,782.51	36,782.51	0
8-2-6-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	125,493.27	0
8-2-6-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	0.00	162,275.76	162,275.76	0
8-2-6-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE)	0.00	134,869.20	134,869.20	0
8-2-6-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	81,498.49	0
8-2-6-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	216,367.69	0
8-2-6-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	0.00	86,547.08	86,547.08	0
8-2-6-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	165,881.90	0
8-2-6-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	169,488.03	0
8-2-6-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	79,334.82	0
8-2-6-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6	PARÁCUARO (EL TERRERILL	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6	SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	115,396.10	0
8-2-6-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6	LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	97,365.46	0
8-2-6-0-0-1001-034-17-6100-6	SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	137,032.88	0
8-2-6-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6	TRES MARÍAS - JARAL, REH	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	155,784.74	0
8-2-6-0-0-1001-034-17-6100-6	PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	129,820.61	0
8-2-6-0-0-1001-034-17-6100-6	PARÁCUARO (EL XOCONOS)	0.00	144,245.13	144,245.13	0
8-2-6-0-0-1001-034-17-6100-6	LAS PARTIDAS, REHABILITA	0.00	82,940.95	82,940.95	0
8-2-6-0-0-1001-034-17-6100-6	JARAL DEL REFUGIO, REHA	0.00	72,122.56	72,122.56	0
8-2-6-0-0-1001-034-17-6100-6	TÓCUARO- EL MORAL, REHA	0.00	128,378.17	128,378.17	0
8-2-6-0-0-1001-034-17-6100-6	GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	2,440,414.18	0
8-2-6-0-0-1001-034-17-6100-6	CALLE GUEDELIO MORALES (	0.00	2,919,803.66	2,919,803.66	0
8-2-6-0-0-1001-034-17-6100-6	CONSTRUCCIÓN DE CICLOV	0.00	2,232,235.36	2,232,235.36	0
8-2-6-0-0-1001-034-17-6100-6	URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	2,542,728.40	0
8-2-6-0-0-1001-034-17-6100-6	LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	280,980.70	0
8-2-6-0-0-1001-034-17-6100-6	SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	708,031.55	0
8-2-6-0-0-1001-034-17-6100-6	LA CAÑADA, AMPLIACION DE	0.00	200,717.09	200,717.09	0
8-2-6-0-0-1001-034-17-6100-6	CÚTARO, AMPLIACION DE R	0.00	225,542.56	225,542.56	0
8-2-6-0-0-1001-034-17-6100-6	AMPLIACION DE RED ELECT	0.00	1,349,682.05	1,349,682.05	0
8-2-6-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	39,215.68	39,215.68	0
8-2-6-0-0-1001-034-18-1000-0	SERVICIOS PERSONALES	0.00	39,215.68	39,215.68	0
8-2-6-0-0-1001-034-18-1000-1	REMUNERACIONES AL PER	0.00	39,215.68	39,215.68	0
8-2-6-0-0-1001-034-18-1000-1	HONORARIOS ASIMILABLES	0.00	39,215.68	39,215.68	0
8-2-7-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	0.00	256,236,799.91	7,310.85	256,229,489.06
8-2-7-0-0-1001-000-00-0000-0	PE PAGADO	0.00	256,236,799.91	7,310.85	256,229,489.06
8-2-7-0-0-1001-021-00-0000-0	GOBIERNO	0.00	92,082,753.75	0	92,082,753.75
8-2-7-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	859,141.06	0	859,141.06
8-2-7-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	831,019.96	0	831,019.96



8-2-7-0-0-1001-021-01-1000-1` SUELDOS BASE AL PERSON	0.00	488,560.80	0	488,560.80
8-2-7-0-0-1001-021-01-1000-1` SUELDOS BASE AL PERSON	0.00	141,061.50	0	141,061.50
8-2-7-0-0-1001-021-01-1000-1: PRIMAS DE VACACIONES	0.00	12,510.97	0	12,510.97
8-2-7-0-0-1001-021-01-1000-1: APOYO PARA ROPA	0.00	62,962.23	0	62,962.23
8-2-7-0-0-1001-021-01-1000-1: APOYO PARA TRANSPORTE	0.00	62,962.23	0	62,962.23
8-2-7-0-0-1001-021-01-1000-1: AYUDA PARA DESPENSA	0.00	62,962.23	0	62,962.23
8-2-7-0-0-1001-021-01-2000-0: MATERIALES Y SUMINISTR	0.00	13,576.10	0	13,576.10
8-2-7-0-0-1001-021-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	2,428.50	0	2,428.50
8-2-7-0-0-1001-021-01-2000-2: REFACCIONES Y ACCESORI	0.00	11,147.60	0	11,147.60
8-2-7-0-0-1001-021-01-3000-0: SERVICIOS GENERALES	0.00	14,545.00	0	14,545.00
8-2-7-0-0-1001-021-01-3000-3: REPARACION Y MANTENIMII	0.00	2,900.00	0	2,900.00
8-2-7-0-0-1001-021-01-3000-3: GASTOS DE CEREMONIAL	0.00	11,645.00	0	11,645.00
8-2-7-0-0-1001-021-02-0000-0: JEFATURA DE ASUNTOS JUI	0.00	653,249.58	0	653,249.58
8-2-7-0-0-1001-021-02-1000-0: SERVICIOS PERSONALES	0.00	625,061.91	0	625,061.91
8-2-7-0-0-1001-021-02-1000-1` SUELDOS BASE AL PERSON	0.00	430,160.16	0	430,160.16
8-2-7-0-0-1001-021-02-1000-1` SUELDOS BASE AL PERSON	0.00	42,350.40	0	42,350.40
8-2-7-0-0-1001-021-02-1000-1: PRIMAS DE VACACIONES	0.00	10,071.63	0	10,071.63
8-2-7-0-0-1001-021-02-1000-1: APOYO PARA ROPA	0.00	47,493.24	0	47,493.24
8-2-7-0-0-1001-021-02-1000-1: APOYO PARA TRANSPORTE	0.00	47,493.24	0	47,493.24
8-2-7-0-0-1001-021-02-1000-1: AYUDA PARA DESPENSA	0.00	47,493.24	0	47,493.24
8-2-7-0-0-1001-021-02-2000-0: MATERIALES Y SUMINISTR	0.00	3,200.21	0	3,200.21
8-2-7-0-0-1001-021-02-2000-2: PRODUCTOS ALIMENTICIOS	0.00	654.01	0	654.01
8-2-7-0-0-1001-021-02-2000-2: REFACCIONES Y ACCESORI	0.00	2,546.20	0	2,546.20
8-2-7-0-0-1001-021-02-3000-0: SERVICIOS GENERALES	0.00	24,987.46	0	24,987.46
8-2-7-0-0-1001-021-02-3000-3: ARRENDAMIENTO DE MOB. `	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-02-3000-3: SERVICIOS DE APOYO ADMI	0.00	285	0	285
8-2-7-0-0-1001-021-02-3000-3: REARACION Y MANTENIMIEI	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	0.00	6,723.00	0	6,723.00
8-2-7-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	0.00	5,555.86	0	5,555.86
8-2-7-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	0.00	277,184.70	0	277,184.70
8-2-7-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	0.00	276,686.90	0	276,686.90
8-2-7-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	0.00	153,276.00	0	153,276.00
8-2-7-0-0-1001-021-03-1000-1` SUELDOS BASE AL PERSON	0.00	56,118.00	0	56,118.00
8-2-7-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	0.00	4,474.70	0	4,474.70
8-2-7-0-0-1001-021-03-1000-1: APOYO PARA ROPA	0.00	20,939.40	0	20,939.40
8-2-7-0-0-1001-021-03-1000-1: APOYO PARA TRANSPORTE	0.00	20,939.40	0	20,939.40
8-2-7-0-0-1001-021-03-1000-1: AYUDA PARA DESPENSA	0.00	20,939.40	0	20,939.40
8-2-7-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	497.8	0	497.8
8-2-7-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	0.00	6,785,019.80	0	6,785,019.80
8-2-7-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	0.00	6,759,027.18	0	6,759,027.18
8-2-7-0-0-1001-021-04-1000-1` DIETAS	0.00	4,499,010.00	0	4,499,010.00
8-2-7-0-0-1001-021-04-1000-1` SUELDOS BASE AL PERSON	0.00	119,436.00	0	119,436.00
8-2-7-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	0.00	7,713.57	0	7,713.57
8-2-7-0-0-1001-021-04-1000-1: APOYO PARA ROPA	0.00	461,844.60	0	461,844.60

8-2-7-0-0-1001-021-04-1000-1:	APOYO PARA TRANSPORTE	0.00	461,844.60	0	461,844.60
8-2-7-0-0-1001-021-04-1000-1:	AYUDA PARA DESPENSAS	0.00	461,844.60	0	461,844.60
8-2-7-0-0-1001-021-04-1000-1:	CUOTAS PARA EL FONDO DI	0.00	400,694.96	0	400,694.96
8-2-7-0-0-1001-021-04-1000-1:	CLAUDIA SILVA CAMPOS	0.00	21,214.02	0	21,214.02
8-2-7-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	28,967.60	0	28,967.60
8-2-7-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	28,967.60	0	28,967.60
8-2-7-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	HOSSANA MENDOZA BENITE	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	ERNESTO GONZALEZ MARIN	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LC	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	26,206.20	0	26,206.20
8-2-7-0-0-1001-021-04-1000-1:	BENJAMIN TAPIA CANCHOLA	0.00	7,071.34	0	7,071.34
8-2-7-0-0-1001-021-04-1000-1:	OTRAS PRESTACIONE SOCI	0.00	346,638.85	0	346,638.85
8-2-7-0-0-1001-021-04-1000-1:	CIRENIA MARTINEZ DOMING	0.00	16,380.61	0	16,380.61
8-2-7-0-0-1001-021-04-1000-1:	ALFREDO ORDOÑEZ LOPEZ	0.00	17,591.36	0	17,591.36
8-2-7-0-0-1001-021-04-1000-1:	RENE MANDUJANO TINAJER	0.00	19,829.98	0	19,829.98
8-2-7-0-0-1001-021-04-1000-1:	VERONICA VALDIVIA ALFARI	0.00	26,910.60	0	26,910.60
8-2-7-0-0-1001-021-04-1000-1:	HUMBERTO MOLINA HERRE	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	HOSANNA MENDOZA BENITE	0.00	8,386.38	0	8,386.38
8-2-7-0-0-1001-021-04-1000-1:	JOSEFINA SANCHEZ SILVA	0.00	12,154.69	0	12,154.69
8-2-7-0-0-1001-021-04-1000-1:	AARON ALBERTO ROMERO I	0.00	12,856.92	0	12,856.92
8-2-7-0-0-1001-021-04-1000-1:	ALEJANDRA ALBIN HERNANI	0.00	30,321.19	0	30,321.19
8-2-7-0-0-1001-021-04-1000-1:	DAVID REFUGIO FLORES LC	0.00	45,000.00	0	45,000.00
8-2-7-0-0-1001-021-04-1000-1:	JOSE LUIS SIERRA SANTOYI	0.00	12,703.51	0	12,703.51
8-2-7-0-0-1001-021-04-1000-1:	ETELBINA GOMEZ PLAZA	0.00	47,894.94	0	47,894.94
8-2-7-0-0-1001-021-04-1000-1:	YACARELI NEIBETH GARCIA	0.00	48,713.73	0	48,713.73
8-2-7-0-0-1001-021-04-2000-0:	MATERIALES Y SUMINISTR	0.00	15,204.62	0	15,204.62
8-2-7-0-0-1001-021-04-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	15,204.62	0	15,204.62
8-2-7-0-0-1001-021-04-3000-0:	SERVICIOS GENERALES	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-04-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-05-0000-0:	PRESIDENCIA MUNICIPAL	0.00	15,149,029.69	0	15,149,029.69
8-2-7-0-0-1001-021-05-1000-0:	SERVICIOS PERSONALES	0.00	3,409,129.60	0	3,409,129.60
8-2-7-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	371,992.67	0	371,992.67
8-2-7-0-0-1001-021-05-1000-1:	SUELDOS BASE AL PERSON	0.00	402,285.50	0	402,285.50
8-2-7-0-0-1001-021-05-1000-1:	HONORARIOS ASIMILADOS ,	0.00	296,339.46	0	296,339.46
8-2-7-0-0-1001-021-05-1000-1:	PRIMAS DE VACACIONES	0.00	14,473.71	0	14,473.71
8-2-7-0-0-1001-021-05-1000-1:	APOYO PARA ROPA	0.00	77,427.81	0	77,427.81
8-2-7-0-0-1001-021-05-1000-1:	APOYO PARA TRANSPORTE	0.00	77,427.81	0	77,427.81

8-2-7-0-0-1001-021-05-1000-1:	AYUDA PARA DESPENSA	0.00	77,427.81	0	77,427.81
8-2-7-0-0-1001-021-05-1000-1:	INDEMNIZACIONES	0.00	2,091,754.83	0	2,091,754.83
8-2-7-0-0-1001-021-05-2000-0:	MATERIALES Y SUMINISTR	0.00	178,008.12	0	178,008.12
8-2-7-0-0-1001-021-05-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	68,972.44	0	68,972.44
8-2-7-0-0-1001-021-05-2000-2:	REFACCIONES Y ACCESORI	0.00	109,035.68	0	109,035.68
8-2-7-0-0-1001-021-05-3000-0:	SERVICIOS GENERALES	0.00	8,466,604.74	0	8,466,604.74
8-2-7-0-0-1001-021-05-3000-3:	ARRENDAMIENTO DE MOB.	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-05-3000-3:	REPARACION Y MANTENIMI	0.00	24,632.98	0	24,632.98
8-2-7-0-0-1001-021-05-3000-3:	PASAJES TERRESTRES	0.00	4,854.00	0	4,854.00
8-2-7-0-0-1001-021-05-3000-3:	VIATICOS EN EL PAIS	0.00	15,273.98	0	15,273.98
8-2-7-0-0-1001-021-05-3000-3:	GASTOS DE CEREMONIAL	0.00	137,028.01	0	137,028.01
8-2-7-0-0-1001-021-05-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	6,733,652.10	0	6,733,652.10
8-2-7-0-0-1001-021-05-3000-3:	DIA DE REYES	0.00	469,800.10	0	469,800.10
8-2-7-0-0-1001-021-05-3000-3:	DIA DEL NIÑO	0.00	335,172.00	0	335,172.00
8-2-7-0-0-1001-021-05-3000-3:	DIA DE LAS MADRES	0.00	414,792.00	0	414,792.00
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL 8 DE EN	0.00	435,000.00	0	435,000.00
8-2-7-0-0-1001-021-05-3000-3:	FERIA REGIONAL ACAMBAR	0.00	5,000,000.00	0	5,000,000.00
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES DEL DÍA DE L	0.00	56,840.00	0	56,840.00
8-2-7-0-0-1001-021-05-3000-3:	FESTIVIDADES EN COMUNIC	0.00	14,616.00	0	14,616.00
8-2-7-0-0-1001-021-05-3000-3:	ACTOS CÍVICOS, RECONOCI	0.00	7,432.00	0	7,432.00
8-2-7-0-0-1001-021-05-3000-3:	SENTENCIAS Y RESOLUCIONI	0.00	1,540,375.67	0	1,540,375.67
8-2-7-0-0-1001-021-05-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	3,075,288.23	0	3,075,288.23
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS SOCIALES A PERS	0.00	3,075,288.23	0	3,075,288.23
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE EDUCA	0.00	22,309.95	0	22,309.95
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS VARIAS DE ACCION	0.00	1,773,741.77	0	1,773,741.77
8-2-7-0-0-1001-021-05-4000-4:	AYUDAS PARA ACCIONES V.	0.00	1,279,236.51	0	1,279,236.51
8-2-7-0-0-1001-021-05-5000-0:	BIENES MUEBLES, INMUEBL	0.00	19,999.00	0	19,999.00
8-2-7-0-0-1001-021-05-5000-5:	OTRO MOBILIARIO Y EQUIP	0.00	19,999.00	0	19,999.00
8-2-7-0-0-1001-021-06-0000-0:	SECRETARIA DEL H. AYUNT.	0.00	2,170,790.80	0	2,170,790.80
8-2-7-0-0-1001-021-06-1000-0:	SERVICIOS PERSONALES	0.00	2,118,356.22	0	2,118,356.22
8-2-7-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	697,064.00	0	697,064.00
8-2-7-0-0-1001-021-06-1000-1:	SUELDOS BASE AL PERSON	0.00	304,386.00	0	304,386.00
8-2-7-0-0-1001-021-06-1000-1:	HONORARIOS ASIMILADOS ,	0.00	53,469.36	0	53,469.36
8-2-7-0-0-1001-021-06-1000-1:	CRONISTA DE LA CIUDAD	0.00	53,469.36	0	53,469.36
8-2-7-0-0-1001-021-06-1000-1:	PRIMAS DE VACACIONES	0.00	21,401.86	0	21,401.86
8-2-7-0-0-1001-021-06-1000-1:	GRATIFICACION A 104 (CIEN	0.00	741,600.00	0	741,600.00
8-2-7-0-0-1001-021-06-1000-1:	APOYO PARA ROPA	0.00	100,145.00	0	100,145.00
8-2-7-0-0-1001-021-06-1000-1:	APOYO PARA TRANSPORTE	0.00	100,145.00	0	100,145.00
8-2-7-0-0-1001-021-06-1000-1:	AYUDA PARA DESPENSA	0.00	100,145.00	0	100,145.00
8-2-7-0-0-1001-021-06-2000-0:	MATERIALES Y SUMINISTR	0.00	41,082.90	0	41,082.90
8-2-7-0-0-1001-021-06-2000-2:	MATERIAL IMPRESO E INFOI	0.00	38,161.38	0	38,161.38
8-2-7-0-0-1001-021-06-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	2,921.52	0	2,921.52
8-2-7-0-0-1001-021-06-3000-0:	SERVICIOS GENERALES	0.00	11,351.68	0	11,351.68
8-2-7-0-0-1001-021-06-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-06-3000-3:	VIATICOS EN EL PAIS	0.00	563.68	0	563.68

8-2-7-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	796,887.68	0	796,887.68
8-2-7-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	790,248.91	0	790,248.91
8-2-7-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	537,111.87	0	537,111.87
8-2-7-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	63,900.00	0	63,900.00
8-2-7-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	8,933.53	0	8,933.53
8-2-7-0-0-1001-021-07-1000-1: APOYO PARA ROPA	0.00	60,101.17	0	60,101.17
8-2-7-0-0-1001-021-07-1000-1: APOYO PARA TRANSPORTE	0.00	60,101.17	0	60,101.17
8-2-7-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	60,101.17	0	60,101.17
8-2-7-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	3,637.27	0	3,637.27
8-2-7-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,637.27	0	3,637.27
8-2-7-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	0.00	3,001.50	0	3,001.50
8-2-7-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	0.00	3,001.50	0	3,001.50
8-2-7-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	29,364,247.10	0	29,364,247.10
8-2-7-0-0-1001-021-08-1000-0: SERVICIOS PERSONALES	0.00	10,118,255.93	0	10,118,255.93
8-2-7-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	1,707,763.99	0	1,707,763.99
8-2-7-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	454,325.70	0	454,325.70
8-2-7-0-0-1001-021-08-1000-1: HONORARIOS ASIMILADOS ,	0.00	72,509.03	0	72,509.03
8-2-7-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	44,276.42	0	44,276.42
8-2-7-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	0.00	11,121.46	0	11,121.46
8-2-7-0-0-1001-021-08-1000-1: APORTACIONES DE SEGU	0.00	7,179,719.78	0	7,179,719.78
8-2-7-0-0-1001-021-08-1000-1: APOYO PARA ROPA	0.00	216,179.85	0	216,179.85
8-2-7-0-0-1001-021-08-1000-1: APOYO PARA TRANSPORTE	0.00	216,179.85	0	216,179.85
8-2-7-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	216,179.85	0	216,179.85
8-2-7-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTR	0.00	6,874,898.69	0	6,874,898.69
8-2-7-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	313,076.64	0	313,076.64
8-2-7-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IN	0.00	1,048.00	0	1,048.00
8-2-7-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	133,095.00	0	133,095.00
8-2-7-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOI	0.00	118,193.98	0	118,193.98
8-2-7-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	0.00	164,160.73	0	164,160.73
8-2-7-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	27,762.78	0	27,762.78
8-2-7-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES N	0.00	4,080.00	0	4,080.00
8-2-7-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	0.00	9,160.00	0	9,160.00
8-2-7-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS C	0.00	5,580.00	0	5,580.00
8-2-7-0-0-1001-021-08-2000-2: VIDRIO Y PRODUCTOS DE V	0.00	4,400.00	0	4,400.00
8-2-7-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO	0.00	29,508.60	0	29,508.60
8-2-7-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PA	0.00	1,724.10	0	1,724.10
8-2-7-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	0.00	24,956.90	0	24,956.90
8-2-7-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS I	0.00	1,500.82	0	1,500.82
8-2-7-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	0.00	5,838,500.48	0	5,838,500.48
8-2-7-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	0.00	69,290.00	0	69,290.00
8-2-7-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	0.00	9,003.00	0	9,003.00
8-2-7-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	0.00	8,400.46	0	8,400.46
8-2-7-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORI	0.00	108,418.00	0	108,418.00
8-2-7-0-0-1001-021-08-2000-2: REFACCIONES Y ACCES. M	0.00	3,039.20	0	3,039.20
8-2-7-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	0.00	3,177,533.28	0	3,177,533.28

8-2-7-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	457,058.92	0	457,058.92
8-2-7-0-0-1001-021-08-3000-3	GAS	0.00	82,378.83	0	82,378.83
8-2-7-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	367,234.89	0	367,234.89
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	25,850.00	0	25,850.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	0.00	1,142.00	0	1,142.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CC	0.00	132,150.54	0	132,150.54
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	62,593.60	0	62,593.60
8-2-7-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	1,421.00	0	1,421.00
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	10,016.05	0	10,016.05
8-2-7-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATR	0.00	113,846.56	0	113,846.56
8-2-7-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	0.00	7,656.00	0	7,656.00
8-2-7-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	28,545.81	0	28,545.81
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	5,336.00	0	5,336.00
8-2-7-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMI	0.00	7,394.60	0	7,394.60
8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	1,185.28	0	1,185.28
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	56,056.56	0	56,056.56
8-2-7-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	6,135.64	0	6,135.64
8-2-7-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	5,405.00	0	5,405.00
8-2-7-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	6,913.00	0	6,913.00
8-2-7-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	86,536.00	0	86,536.00
8-2-7-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	1,712,677.00	0	1,712,677.00
8-2-7-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	9,105,400.20	0	9,105,400.20
8-2-7-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	8,517,700.20	0	8,517,700.20
8-2-7-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	3,178,764.42	0	3,178,764.42
8-2-7-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	5,338,935.78	0	5,338,935.78
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	158,700.00	0	158,700.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	110,400.00	0	110,400.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	41,400.00	0	41,400.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	6,900.00	0	6,900.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	9,000.00	0	9,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	9,000.00	0	9,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	420,000.00	0	420,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	0.00	105,000.00	0	105,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	105,000.00	0	105,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	105,000.00	0	105,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	105,000.00	0	105,000.00
8-2-7-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	70,645.00	0	70,645.00
8-2-7-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y EST	0.00	8,200.00	0	8,200.00
8-2-7-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TE	0.00	33,845.00	0	33,845.00
8-2-7-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQU	0.00	17,800.00	0	17,800.00
8-2-7-0-0-1001-021-08-5000-5	SISTEMAS DE AIRE ACONDIC	0.00	10,800.00	0	10,800.00
8-2-7-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-08-9000-9	ADEFAS	0.00	17,514.00	0	17,514.00
8-2-7-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	720,705.52	0	720,705.52
8-2-7-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	0.00	708,092.92	0	708,092.92

8-2-7-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	160,434.00	0	160,434.00
8-2-7-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	375,444.00	0	375,444.00
8-2-7-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	11,451.52	0	11,451.52
8-2-7-0-0-1001-021-09-1000-1	APOYO PARA ROPA	0.00	53,587.80	0	53,587.80
8-2-7-0-0-1001-021-09-1000-1	APOYO PARA TRANSPORTE	0.00	53,587.80	0	53,587.80
8-2-7-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	53,587.80	0	53,587.80
8-2-7-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	5,627.20	0	5,627.20
8-2-7-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	0.00	500	0	500
8-2-7-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	5,127.20	0	5,127.20
8-2-7-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	6,985.40	0	6,985.40
8-2-7-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMII	0.00	3,485.40	0	3,485.40
8-2-7-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	3,500.00	0	3,500.00
8-2-7-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	512,453.97	0	512,453.97
8-2-7-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	512,453.97	0	512,453.97
8-2-7-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	84,700.00	0	84,700.00
8-2-7-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	304,489.87	0	304,489.87
8-2-7-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	6,507.13	0	6,507.13
8-2-7-0-0-1001-021-10-1000-1	APOYO PARA ROPA	0.00	38,918.99	0	38,918.99
8-2-7-0-0-1001-021-10-1000-1	APOYO PARA TRANSPORTE	0.00	38,918.99	0	38,918.99
8-2-7-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	38,918.99	0	38,918.99
8-2-7-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	401,008.31	0	401,008.31
8-2-7-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	401,008.31	0	401,008.31
8-2-7-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	26,151.00	0	26,151.00
8-2-7-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	283,122.97	0	283,122.97
8-2-7-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	6,050.47	0	6,050.47
8-2-7-0-0-1001-021-11-1000-1	APOYO PARA ROPA	0.00	28,561.29	0	28,561.29
8-2-7-0-0-1001-021-11-1000-1	APOYO PARA TRANSPORTE	0.00	28,561.29	0	28,561.29
8-2-7-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	28,561.29	0	28,561.29
8-2-7-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	23,313,260.21	0	23,313,260.21
8-2-7-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	23,037,713.93	0	23,037,713.93
8-2-7-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	409,082.40	0	409,082.40
8-2-7-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	16,859,127.23	0	16,859,127.23
8-2-7-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	0.00	355,357.89	0	355,357.89
8-2-7-0-0-1001-021-12-1000-1	APOYO PARA ROPA	0.00	1,782,204.07	0	1,782,204.07
8-2-7-0-0-1001-021-12-1000-1	APOYO PARA TRANSPORTE	0.00	1,782,204.07	0	1,782,204.07
8-2-7-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	1,782,204.07	0	1,782,204.07
8-2-7-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	67,534.20	0	67,534.20
8-2-7-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTR	0.00	183,860.42	0	183,860.42
8-2-7-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	0.00	183,860.42	0	183,860.42
8-2-7-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	91,685.86	0	91,685.86
8-2-7-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMII	0.00	91,685.86	0	91,685.86
8-2-7-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	2,845,165.50	0	2,845,165.50
8-2-7-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	2,845,165.50	0	2,845,165.50
8-2-7-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	395,276.50	0	395,276.50
8-2-7-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	1,749,119.97	0	1,749,119.97

8-2-7-0-0-1001-021-13-1000-1: PRIMA DE VACACIONES	0.00	45,529.91	0	45,529.91
8-2-7-0-0-1001-021-13-1000-1: APOYO PARA ROPA	0.00	218,413.04	0	218,413.04
8-2-7-0-0-1001-021-13-1000-1: APOYO PARA TRANSPORTE	0.00	218,413.04	0	218,413.04
8-2-7-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	0.00	218,413.04	0	218,413.04
8-2-7-0-0-1001-021-14-0000-0: COORDINACION DE PROTEC	0.00	814,453.77	0	814,453.77
8-2-7-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	0.00	800,440.97	0	800,440.97
8-2-7-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	0.00	85,323.33	0	85,323.33
8-2-7-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	0.00	520,674.60	0	520,674.60
8-2-7-0-0-1001-021-14-1000-1: PRIMA DE VACACIONES	0.00	12,643.67	0	12,643.67
8-2-7-0-0-1001-021-14-1000-1: APOYO PARA ROPA	0.00	60,599.79	0	60,599.79
8-2-7-0-0-1001-021-14-1000-1: APOYO PARA TRANSPORTE	0.00	60,599.79	0	60,599.79
8-2-7-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	0.00	60,599.79	0	60,599.79
8-2-7-0-0-1001-021-14-2000-0: MATERIALES Y SUMINISTR	0.00	11,484.00	0	11,484.00
8-2-7-0-0-1001-021-14-2000-2: REFACCIONES Y ACCESORI	0.00	11,484.00	0	11,484.00
8-2-7-0-0-1001-021-14-3000-0: SERVICIOS GENERALES	0.00	2,528.80	0	2,528.80
8-2-7-0-0-1001-021-14-3000-3: REPARACION Y MANTENIMII	0.00	2,528.80	0	2,528.80
8-2-7-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	0.00	1,317,495.46	0	1,317,495.46
8-2-7-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	0.00	673,246.90	0	673,246.90
8-2-7-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	460,590.00	0	460,590.00
8-2-7-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	0.00	48,303.33	0	48,303.33
8-2-7-0-0-1001-021-15-1000-1: PRIMA DE VACACIONES	0.00	10,875.58	0	10,875.58
8-2-7-0-0-1001-021-15-1000-1: APOYO PARA ROPA	0.00	51,159.33	0	51,159.33
8-2-7-0-0-1001-021-15-1000-1: APOYO PARA TRANSPORTE	0.00	51,159.33	0	51,159.33
8-2-7-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	0.00	51,159.33	0	51,159.33
8-2-7-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	0.00	25,724.00	0	25,724.00
8-2-7-0-0-1001-021-15-2000-2: MATERIALES, UTILES Y EQUI	0.00	1,998.00	0	1,998.00
8-2-7-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	0.00	18,154.00	0	18,154.00
8-2-7-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	0.00	672	0	672
8-2-7-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	0.00	4,900.00	0	4,900.00
8-2-7-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	0.00	618,524.56	0	618,524.56
8-2-7-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMII	0.00	307	0	307
8-2-7-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	0.00	588,219.03	0	588,219.03
8-2-7-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	0.00	29,998.53	0	29,998.53
8-2-7-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	0.00	29,998.53	0	29,998.53
8-2-7-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	0.00	4,014,230.51	0	4,014,230.51
8-2-7-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	0.00	2,964,078.12	0	2,964,078.12
8-2-7-0-0-1001-021-16-1000-1: SUELDO CONFIANZA	0.00	252,750.00	0	252,750.00
8-2-7-0-0-1001-021-16-1000-1: SUELDO BASE	0.00	1,989,264.08	0	1,989,264.08
8-2-7-0-0-1001-021-16-1000-1: PRIMA DE VACACIONES	0.00	47,293.24	0	47,293.24
8-2-7-0-0-1001-021-16-1000-1: APOYO PARA ROPA	0.00	224,923.60	0	224,923.60
8-2-7-0-0-1001-021-16-1000-1: APOYO PARA TRANSPORTE	0.00	224,923.60	0	224,923.60
8-2-7-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	0.00	224,923.60	0	224,923.60
8-2-7-0-0-1001-021-16-2000-0: MATERIALES Y SUMINISTR	0.00	42,560.40	0	42,560.40
8-2-7-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	4,431.50	0	4,431.50
8-2-7-0-0-1001-021-16-2000-2: MADERA Y PRODUCTOS DE	0.00	2,270.00	0	2,270.00

8-2-7-0-0-1001-021-16-2000-2:	ARTICULOS METALICOS PAF	0.00	3,936.50	0	3,936.50
8-2-7-0-0-1001-021-16-2000-2:	OTROS MATERIALES Y ARTI	0.00	2,730.00	0	2,730.00
8-2-7-0-0-1001-021-16-2000-2:	REFACCIONES Y ACCESORI	0.00	29,192.40	0	29,192.40
8-2-7-0-0-1001-021-16-3000-0:	SERVICIOS GENERALES	0.00	1,007,591.99	0	1,007,591.99
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EDIFIC	0.00	511,310.70	0	511,310.70
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE MOBIL	0.00	10,788.00	0	10,788.00
8-2-7-0-0-1001-021-16-3000-3:	ARRENDAMIENTO DE EQUIF	0.00	6,632.00	0	6,632.00
8-2-7-0-0-1001-021-16-3000-3:	OTROS ARRENDAMIENTOS	0.00	11,600.00	0	11,600.00
8-2-7-0-0-1001-021-16-3000-3:	REPARACION Y MANTENIMIE	0.00	2,173.80	0	2,173.80
8-2-7-0-0-1001-021-16-3000-3:	PASAJES TERRESTRES	0.00	1,060.00	0	1,060.00
8-2-7-0-0-1001-021-16-3000-3:	VIATICOS EN EL PAIS	0.00	1,317.50	0	1,317.50
8-2-7-0-0-1001-021-16-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	462,709.99	0	462,709.99
8-2-7-0-0-1001-021-16-3000-3:	ACTOS CIVICOS, RECONOCI	0.00	9,629.99	0	9,629.99
8-2-7-0-0-1001-021-16-3000-3:	DIA DEL MAESTRO	0.00	453,080.00	0	453,080.00
8-2-7-0-0-1001-021-17-0000-0:	DIRECCION DE TRANSPARE	0.00	215,233.82	0	215,233.82
8-2-7-0-0-1001-021-17-1000-0:	SERVICIOS PERSONALES	0.00	215,233.82	0	215,233.82
8-2-7-0-0-1001-021-17-1000-1:	SUELDOS BASE AL PERSON	0.00	80,100.00	0	80,100.00
8-2-7-0-0-1001-021-17-1000-1:	SUELDOS BASE AL PERSON	0.00	82,965.60	0	82,965.60
8-2-7-0-0-1001-021-17-1000-1:	PRIMAS DE VACACIONES	0.00	3,248.54	0	3,248.54
8-2-7-0-0-1001-021-17-1000-1:	APOYO PARA ROPA	0.00	16,306.56	0	16,306.56
8-2-7-0-0-1001-021-17-1000-1:	APOYO PARA TRANSPORTE	0.00	16,306.56	0	16,306.56
8-2-7-0-0-1001-021-17-1000-1:	AYUDA PARA DESPENSA	0.00	16,306.56	0	16,306.56
8-2-7-0-0-1001-021-18-0000-0:	OFICINA DE ENLACE CON L/	0.00	1,223,819.93	0	1,223,819.93
8-2-7-0-0-1001-021-18-1000-0:	SERVICIOS PERSONALES	0.00	732,938.80	0	732,938.80
8-2-7-0-0-1001-021-18-1000-1:	SUELDOS BASE AL PERSON	0.00	105,120.00	0	105,120.00
8-2-7-0-0-1001-021-18-1000-1:	SUELDOS BASE AL PERSON	0.00	450,489.60	0	450,489.60
8-2-7-0-0-1001-021-18-1000-1:	PRIMAS DE VACACIONES	0.00	10,646.32	0	10,646.32
8-2-7-0-0-1001-021-18-1000-1:	APOYO PARA ROPA	0.00	55,560.96	0	55,560.96
8-2-7-0-0-1001-021-18-1000-1:	APOYO PARA TRANSPORTE	0.00	55,560.96	0	55,560.96
8-2-7-0-0-1001-021-18-1000-1:	AYUDA PARA DESPENSA	0.00	55,560.96	0	55,560.96
8-2-7-0-0-1001-021-18-2000-0:	MATERIALES Y SUMINISTR	0.00	2,578.00	0	2,578.00
8-2-7-0-0-1001-021-18-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	2,578.00	0	2,578.00
8-2-7-0-0-1001-021-18-3000-0:	SERVICIOS GENERALES	0.00	488,303.13	0	488,303.13
8-2-7-0-0-1001-021-18-3000-3:	SERVICIOS POSTALES Y TEI	0.00	104,374.65	0	104,374.65
8-2-7-0-0-1001-021-18-3000-3:	ARRENDAMIENTO DE MOB. `	0.00	383,928.48	0	383,928.48
8-2-7-0-0-1001-021-20-0000-0:	PROCURADURIA AUXILIAR E	0.00	649,376.34	0	649,376.34
8-2-7-0-0-1001-021-20-1000-0:	SERVICIOS PERSONALES	0.00	549,807.41	0	549,807.41
8-2-7-0-0-1001-021-20-1000-1:	SUELDOS BASE AL PERSON	0.00	90,000.00	0	90,000.00
8-2-7-0-0-1001-021-20-1000-1:	SUELDOS BASE AL PESONA	0.00	269,331.07	0	269,331.07
8-2-7-0-0-1001-021-20-1000-1:	PRIMAS DE VACACIONES	0.00	7,677.04	0	7,677.04
8-2-7-0-0-1001-021-20-1000-1:	COMPENSACIONES	0.00	75,000.00	0	75,000.00
8-2-7-0-0-1001-021-20-1000-1:	AYUDA PARA DESPENSA	0.00	35,933.10	0	35,933.10
8-2-7-0-0-1001-021-20-1000-1:	AYUDA PARA TRANSPORTE	0.00	35,933.10	0	35,933.10
8-2-7-0-0-1001-021-20-1000-1:	AYUDA PARA ROPA	0.00	35,933.10	0	35,933.10
8-2-7-0-0-1001-021-20-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	99,568.93	0	99,568.93



8-2-7-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	99,568.93	0	99,568.93
8-2-7-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	0.00	99,568.93	0	99,568.93
8-2-7-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	0.00	29,029,166.09	0	29,029,166.09
8-2-7-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	0.00	2,146,150.53	0	2,146,150.53
8-2-7-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	0.00	2,098,511.33	0	2,098,511.33
8-2-7-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	64,783.33	0	64,783.33
8-2-7-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	0.00	1,515,602.00	0	1,515,602.00
8-2-7-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	0.00	32,333.18	0	32,333.18
8-2-7-0-0-1001-022-01-1000-1: APOYO PARA ROPA	0.00	161,930.94	0	161,930.94
8-2-7-0-0-1001-022-01-1000-1: APOYO PARA TRANSPORTE	0.00	161,930.94	0	161,930.94
8-2-7-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	0.00	161,930.94	0	161,930.94
8-2-7-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	0.00	10,603.20	0	10,603.20
8-2-7-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	0.00	2,710.00	0	2,710.00
8-2-7-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	6,314.00	0	6,314.00
8-2-7-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	81.2	0	81.2
8-2-7-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	1,498.00	0	1,498.00
8-2-7-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	580	0	580
8-2-7-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	0.00	580	0	580
8-2-7-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	36,456.00	0	36,456.00
8-2-7-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	36,456.00	0	36,456.00
8-2-7-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	782,610.40	0	782,610.40
8-2-7-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	762,901.60	0	762,901.60
8-2-7-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	170,826.00	0	170,826.00
8-2-7-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	406,530.60	0	406,530.60
8-2-7-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	12,338.02	0	12,338.02
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA ROPA	0.00	57,735.66	0	57,735.66
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA TRANSPORTE	0.00	57,735.66	0	57,735.66
8-2-7-0-0-1001-022-02-1000-1: APOYO PARA DESPENSAS	0.00	57,735.66	0	57,735.66
8-2-7-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	10,428.40	0	10,428.40
8-2-7-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	10,428.40	0	10,428.40
8-2-7-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	9,280.40	0	9,280.40
8-2-7-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	4,280.40	0	4,280.40
8-2-7-0-0-1001-022-02-3000-3: GASTOS DE CEREMONIAL	0.00	5,000.00	0	5,000.00
8-2-7-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	1,611,791.56	0	1,611,791.56
8-2-7-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	1,611,791.56	0	1,611,791.56
8-2-7-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	638,410.00	0	638,410.00
8-2-7-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	579,812.36	0	579,812.36
8-2-7-0-0-1001-022-03-1000-1: PRIMAS DE VACACIONES	0.00	25,810.60	0	25,810.60
8-2-7-0-0-1001-022-03-1000-1: APOYO PARA ROPA	0.00	122,586.20	0	122,586.20
8-2-7-0-0-1001-022-03-1000-1: APOYO PARA TRANSPORTE	0.00	122,586.20	0	122,586.20
8-2-7-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	122,586.20	0	122,586.20
8-2-7-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	0.00	242,785.05	0	242,785.05
8-2-7-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	0.00	233,216.45	0	233,216.45
8-2-7-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	73,200.00	0	73,200.00
8-2-7-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	103,296.00	0	103,296.00

8-2-7-0-0-1001-022-04-1000-1: PRIMAS DE VACACIONES	0.00	3,771.65	0	3,771.65
8-2-7-0-0-1001-022-04-1000-1: APOYO PARA ROPA	0.00	17,649.60	0	17,649.60
8-2-7-0-0-1001-022-04-1000-1: APOYO PARA TRANSPORTE	0.00	17,649.60	0	17,649.60
8-2-7-0-0-1001-022-04-1000-1: AYUDA PARA DESPENSAS	0.00	17,649.60	0	17,649.60
8-2-7-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTR	0.00	7,445.80	0	7,445.80
8-2-7-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	6,222.00	0	6,222.00
8-2-7-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	1,223.80	0	1,223.80
8-2-7-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	0.00	2,122.80	0	2,122.80
8-2-7-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMIE	0.00	2,122.80	0	2,122.80
8-2-7-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL I	0.00	869,091.47	0	869,091.47
8-2-7-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	0.00	663,556.99	0	663,556.99
8-2-7-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	76,200.00	0	76,200.00
8-2-7-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	418,501.73	0	418,501.73
8-2-7-0-0-1001-022-06-1000-1: PRIMAS DE VACACIONES	0.00	10,520.06	0	10,520.06
8-2-7-0-0-1001-022-06-1000-1: APOYO PARA ROPA	0.00	52,778.40	0	52,778.40
8-2-7-0-0-1001-022-06-1000-1: APOYO PARA TRANSPORTE	0.00	52,778.40	0	52,778.40
8-2-7-0-0-1001-022-06-1000-1: AYUDA PARA DESPENSAS	0.00	52,778.40	0	52,778.40
8-2-7-0-0-1001-022-06-2000-0: MATERIALES Y SUMINISTR	0.00	3,948.00	0	3,948.00
8-2-7-0-0-1001-022-06-2000-2: ARTICULOS DEPORTIVOS	0.00	2,600.00	0	2,600.00
8-2-7-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	0.00	1,348.00	0	1,348.00
8-2-7-0-0-1001-022-06-3000-0: SERVICIOS GENERALES	0.00	201,586.48	0	201,586.48
8-2-7-0-0-1001-022-06-3000-3: SERVICIOS DE JARDINERIA	0.00	2,850.00	0	2,850.00
8-2-7-0-0-1001-022-06-3000-3: VIATICOS EN EL PAIS	0.00	750	0	750
8-2-7-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	0.00	161,322.79	0	161,322.79
8-2-7-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	0.00	141,322.79	0	141,322.79
8-2-7-0-0-1001-022-06-3000-3: CARRERA ATLETICA DE LA S	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	0.00	36,663.69	0	36,663.69
8-2-7-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	0.00	440,223.43	0	440,223.43
8-2-7-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	0.00	419,479.43	0	419,479.43
8-2-7-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	220,760.84	0	220,760.84
8-2-7-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	95,538.00	0	95,538.00
8-2-7-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	5,876.91	0	5,876.91
8-2-7-0-0-1001-022-07-1000-1: APOYO PARA ROPA	0.00	32,434.56	0	32,434.56
8-2-7-0-0-1001-022-07-1000-1: APOYO PARA TRANSPORTE	0.00	32,434.56	0	32,434.56
8-2-7-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	32,434.56	0	32,434.56
8-2-7-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	6,380.00	0	6,380.00
8-2-7-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	6,380.00	0	6,380.00
8-2-7-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	14,364.00	0	14,364.00
8-2-7-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	14,364.00	0	14,364.00
8-2-7-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	12,000.00	0	12,000.00
8-2-7-0-0-1001-022-07-3000-3: DIA DE LA SALUD PARA LAS	0.00	2,364.00	0	2,364.00
8-2-7-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	8,331,377.38	0	8,331,377.38
8-2-7-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	1,449,651.48	0	1,449,651.48
8-2-7-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	497,040.00	0	497,040.00
8-2-7-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	600,042.00	0	600,042.00

8-2-7-0-0-1001-022-08-1000-1: PRIMA DE VACACIONES	0.00	23,444.88	0	23,444.88
8-2-7-0-0-1001-022-08-1000-1: APOYO PARA ROPA	0.00	109,708.20	0	109,708.20
8-2-7-0-0-1001-022-08-1000-1: APOYO PARA TRANSPORTE	0.00	109,708.20	0	109,708.20
8-2-7-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	109,708.20	0	109,708.20
8-2-7-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	10,624.80	0	10,624.80
8-2-7-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,318.00	0	3,318.00
8-2-7-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	0.00	7,306.80	0	7,306.80
8-2-7-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	0.00	2,764.60	0	2,764.60
8-2-7-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMIE	0.00	2,563.60	0	2,563.60
8-2-7-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	0.00	201	0	201
8-2-7-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	6,868,336.50	0	6,868,336.50
8-2-7-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A PERS	0.00	4,789,836.50	0	4,789,836.50
8-2-7-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,301,184.80	0	2,301,184.80
8-2-7-0-0-1001-022-08-4000-4: PROGRAMA DE ADQUISICIO	0.00	2,488,651.70	0	2,488,651.70
8-2-7-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	0.00	78,500.00	0	78,500.00
8-2-7-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOI	0.00	2,000,000.00	0	2,000,000.00
8-2-7-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	1,913,774.12	0	1,913,774.12
8-2-7-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	1,889,318.12	0	1,889,318.12
8-2-7-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	72,793.33	0	72,793.33
8-2-7-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	1,346,099.12	0	1,346,099.12
8-2-7-0-0-1001-022-09-1000-1: PRIMAS DE VACACIONES	0.00	28,017.95	0	28,017.95
8-2-7-0-0-1001-022-09-1000-1: APOYO PARA ROPA	0.00	147,469.24	0	147,469.24
8-2-7-0-0-1001-022-09-1000-1: APOYO PARA TRANSPORTE	0.00	147,469.24	0	147,469.24
8-2-7-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	147,469.24	0	147,469.24
8-2-7-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	0.00	23,412.00	0	23,412.00
8-2-7-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	0.00	23,412.00	0	23,412.00
8-2-7-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	1,044.00	0	1,044.00
8-2-7-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMIE	0.00	1,044.00	0	1,044.00
8-2-7-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	1,814,372.23	0	1,814,372.23
8-2-7-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	1,801,122.23	0	1,801,122.23
8-2-7-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	72,600.00	0	72,600.00
8-2-7-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	0.00	1,290,471.00	0	1,290,471.00
8-2-7-0-0-1001-022-10-1000-1: PRIMAS DE VACACIONES	0.00	29,129.93	0	29,129.93
8-2-7-0-0-1001-022-10-1000-1: APOYO PARA ROPA	0.00	136,307.10	0	136,307.10
8-2-7-0-0-1001-022-10-1000-1: APOYO PARA TRANSPORTE	0.00	136,307.10	0	136,307.10
8-2-7-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	0.00	136,307.10	0	136,307.10
8-2-7-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	0.00	13,250.00	0	13,250.00
8-2-7-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	0.00	969,244.54	0	969,244.54
8-2-7-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	0.00	848,113.14	0	848,113.14
8-2-7-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	69,000.00	0	69,000.00
8-2-7-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	573,350.40	0	573,350.40
8-2-7-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	0.00	13,057.62	0	13,057.62
8-2-7-0-0-1001-022-11-1000-1: APOYO PARA ROPA	0.00	64,235.04	0	64,235.04
8-2-7-0-0-1001-022-11-1000-1: APOYO PARA TRANSPORTE	0.00	64,235.04	0	64,235.04

8-2-7-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	64,235.04	0	64,235.04
8-2-7-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	0.00	120,203.40	0	120,203.40
8-2-7-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES NI	0.00	59,600.00	0	59,600.00
8-2-7-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	0.00	33,630.00	0	33,630.00
8-2-7-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PA	0.00	15,300.00	0	15,300.00
8-2-7-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	0.00	4,899.00	0	4,899.00
8-2-7-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	0.00	6,774.40	0	6,774.40
8-2-7-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	928	0	928
8-2-7-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMIE	0.00	928	0	928
8-2-7-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	321,501.56	0	321,501.56
8-2-7-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	141,077.24	0	141,077.24
8-2-7-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	106,762.00	0	106,762.00
8-2-7-0-0-1001-022-12-1000-1: PRIMAS DE VACACIONES	0.00	2,286.64	0	2,286.64
8-2-7-0-0-1001-022-12-1000-1: APOYO PARA ROPA	0.00	10,676.20	0	10,676.20
8-2-7-0-0-1001-022-12-1000-1: APOYO PARA TRANSPORTE	0.00	10,676.20	0	10,676.20
8-2-7-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	10,676.20	0	10,676.20
8-2-7-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	180,424.32	0	180,424.32
8-2-7-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERE	0.00	180,424.32	0	180,424.32
8-2-7-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	0.00	501,461.23	0	501,461.23
8-2-7-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	0.00	468,760.43	0	468,760.43
8-2-7-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	106,800.00	0	106,800.00
8-2-7-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	248,769.17	0	248,769.17
8-2-7-0-0-1001-022-13-1000-1: PRIMAS DE VACACIONES	0.00	6,520.53	0	6,520.53
8-2-7-0-0-1001-022-13-1000-1: APOYO PARA ROPA	0.00	35,556.91	0	35,556.91
8-2-7-0-0-1001-022-13-1000-1: APOYO PARA TRANSPORTE	0.00	35,556.91	0	35,556.91
8-2-7-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	0.00	35,556.91	0	35,556.91
8-2-7-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	0.00	1,065.20	0	1,065.20
8-2-7-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	0.00	56	0	56
8-2-7-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORI	0.00	1,009.20	0	1,009.20
8-2-7-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	0.00	31,635.60	0	31,635.60
8-2-7-0-0-1001-022-13-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3: MECANICA DE SUELOS PAN	0.00	30,000.00	0	30,000.00
8-2-7-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMIE	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	0.00	9,084,782.59	0	9,084,782.59
8-2-7-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	4,078,077.60	0	4,078,077.60
8-2-7-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	749,089.35	0	749,089.35
8-2-7-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	2,331,388.50	0	2,331,388.50
8-2-7-0-0-1001-022-16-1000-1: PRIMAS DE VACACIONES	0.00	64,710.66	0	64,710.66
8-2-7-0-0-1001-022-16-1000-1: APOYO PARA ROPA	0.00	310,963.03	0	310,963.03
8-2-7-0-0-1001-022-16-1000-1: APOYO PARA TRANSPORTE	0.00	310,963.03	0	310,963.03
8-2-7-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	310,963.03	0	310,963.03
8-2-7-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTR	0.00	269,483.41	0	269,483.41
8-2-7-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	0.00	2,085.00	0	2,085.00
8-2-7-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	0.00	140,614.07	0	140,614.07
8-2-7-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORI	0.00	126,784.34	0	126,784.34

8-2-7-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	181,736.41	0	181,736.41
8-2-7-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	41,712.01	0	41,712.01
8-2-7-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	120,024.40	0	120,024.40
8-2-7-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-6000-0	INVERSION PUBLICA	0.00	4,555,485.17	0	4,555,485.17
8-2-7-0-0-1001-022-16-6000-6	DIVISION DE TERRENOS Y C	0.00	4,207,866.31	0	4,207,866.31
8-2-7-0-0-1001-022-16-6000-6	PROGRAMA DE BACHEO (AS	0.00	1,497,513.60	0	1,497,513.60
8-2-7-0-0-1001-022-16-6000-6	REH CAMINO RURAL SAN M	0.00	1,355,686.28	0	1,355,686.28
8-2-7-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	490,085.02	0	490,085.02
8-2-7-0-0-1001-022-16-6000-6	CONST CALLE CON CONCRE	0.00	864,581.41	0	864,581.41
8-2-7-0-0-1001-022-16-6000-6	ESTUDIOS, FORMULACIÃ"N	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-022-16-6000-6	PROYECTOS EJECUTIVOS II	0.00	347,618.86	0	347,618.86
8-2-7-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	5,215,137.23	0	5,215,137.23
8-2-7-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	651,585.03	0	651,585.03
8-2-7-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	525,486.03	0	525,486.03
8-2-7-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	350,931.33	0	350,931.33
8-2-7-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	46,758.00	0	46,758.00
8-2-7-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	8,489.91	0	8,489.91
8-2-7-0-0-1001-023-01-1000-1	APOYO PARA ROPA	0.00	39,768.93	0	39,768.93
8-2-7-0-0-1001-023-01-1000-1	APOYO PARA TRANSPORTE	0.00	39,768.93	0	39,768.93
8-2-7-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	39,768.93	0	39,768.93
8-2-7-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	616	0	616
8-2-7-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	616	0	616
8-2-7-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	125,483.00	0	125,483.00
8-2-7-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	119,902.00	0	119,902.00
8-2-7-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	52,602.00	0	52,602.00
8-2-7-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	63,800.00	0	63,800.00
8-2-7-0-0-1001-023-01-3000-3	VENTE PA' ACAMBARO	0.00	3,500.00	0	3,500.00
8-2-7-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	0.00	5,581.00	0	5,581.00
8-2-7-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,030,607.73	0	1,030,607.73
8-2-7-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	975,711.21	0	975,711.21
8-2-7-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	69,000.00	0	69,000.00
8-2-7-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	669,369.60	0	669,369.60
8-2-7-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES	0.00	15,830.73	0	15,830.73
8-2-7-0-0-1001-023-02-1000-1	APOYO PARA ROPA	0.00	73,836.96	0	73,836.96
8-2-7-0-0-1001-023-02-1000-1	APOYO PARA TRANSPORTE	0.00	73,836.96	0	73,836.96
8-2-7-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	73,836.96	0	73,836.96
8-2-7-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	54,896.52	0	54,896.52
8-2-7-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	53,646.52	0	53,646.52
8-2-7-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BA	0.00	1,250.00	0	1,250.00
8-2-7-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	3,532,944.47	0	3,532,944.47
8-2-7-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,092,827.27	0	1,092,827.27
8-2-7-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	658,470.50	0	658,470.50
8-2-7-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	163,928.74	0	163,928.74

8-2-7-0-0-1001-023-03-1000-1: PRIMAS DE VACACIONES	0.00	21,424.67	0	21,424.67
8-2-7-0-0-1001-023-03-1000-1: APOYO PARA ROPA	0.00	83,001.12	0	83,001.12
8-2-7-0-0-1001-023-03-1000-1: APOYO PARA TRANSPORTE	0.00	83,001.12	0	83,001.12
8-2-7-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	0.00	83,001.12	0	83,001.12
8-2-7-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	0.00	35,492.90	0	35,492.90
8-2-7-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,863.50	0	1,863.50
8-2-7-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	0.00	33,629.40	0	33,629.40
8-2-7-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	0.00	12,811.80	0	12,811.80
8-2-7-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMIE	0.00	12,811.80	0	12,811.80
8-2-7-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	0.00	2,097,500.00	0	2,097,500.00
8-2-7-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERSO	0.00	2,097,500.00	0	2,097,500.00
8-2-7-0-0-1001-023-03-4000-4: APOYO CON TUBO DE COMF	0.00	1,800,000.00	0	1,800,000.00
8-2-7-0-0-1001-023-03-4000-4: LANCHAS DE FIBRA DE VIDF	0.00	297,500.00	0	297,500.00
8-2-7-0-0-1001-023-03-8000-0: CONVENIOS	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8: OTROS CONVENIOS	0.00	294,312.50	0	294,312.50
8-2-7-0-0-1001-023-03-8000-8: CAMPAÑAS FITOSANITARIA:	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-023-03-8000-8: PROGAMA DE FOMENTO AL	0.00	94,312.50	0	94,312.50
8-2-7-0-0-1001-024-00-0000-0: OTRAS UNIDADES	0.00	1,834,747.46	0	1,834,747.46
8-2-7-0-0-1001-024-01-0000-0: DEUDA PUBLICA	0.00	1,834,747.46	0	1,834,747.46
8-2-7-0-0-1001-024-01-6100-0: OBRA PÚBLICIAE EN BIENES	0.00	1,834,747.46	0	1,834,747.46
8-2-7-0-0-1001-024-01-6100-6: DIVISIÓN DE TERRENOS Y C	0.00	1,834,747.46	0	1,834,747.46
8-2-7-0-0-1001-024-01-6100-6: CONTRATO D EAMPLIACIÓN	0.00	638,583.15	0	638,583.15
8-2-7-0-0-1001-024-01-6100-6: CONSTRUCCIÓN DE RED DE	0.00	514,748.90	0	514,748.90
8-2-7-0-0-1001-024-01-6100-6: REHABILITACIÓN CENTRO A	0.00	681,415.41	0	681,415.41
8-2-7-0-0-1001-032-00-0000-0: APORTACIONES FEDERALE:	0.00	54,824,812.45	7,310.85	54,817,501.60
8-2-7-0-0-1001-032-41-0000-0: FONDO 1 EJERCICIO 2023	0.00	45,316,061.76	0	45,316,061.76
8-2-7-0-0-1001-032-41-1000-0: SERVICIOS PERSONALES	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1: REMUNERACION AL PERSOI	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-1000-1: HONORARIOS ASIMILADO A	0.00	49,685.16	0	49,685.16
8-2-7-0-0-1001-032-41-3000-0: SERVICIOS GENERALES	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3: SERVICIOS PROFESIONALE:	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-3000-3: SERVICIOS DE DISEÑO, ARC	0.00	491,560.00	0	491,560.00
8-2-7-0-0-1001-032-41-6100-0: OBRA PUBLICA EN BIENES [	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6: DIVISION DE TERRENOS Y C	0.00	44,774,816.60	0	44,774,816.60
8-2-7-0-0-1001-032-41-6100-6: SAN RAFAEL, CONSTRUCCI	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: SAN ANTONIO, CONSTRUCC	0.00	120,000.00	0	120,000.00
8-2-7-0-0-1001-032-41-6100-6: LOS DESMONTES, CONSTR	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6: SAN AGUSTIN, CONSTRUCC	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-032-41-6100-6: PANTALEON, CONSTRUCCIC	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: GAYTAN, CONSTRUCCION D	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: PILA DE LOS ARBOLES, CON	0.00	60,000.00	0	60,000.00
8-2-7-0-0-1001-032-41-6100-6: PARACUARO, CONSTRUCCI	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6: OBRAJUELO, CONSTRUCCIC	0.00	36,000.00	0	36,000.00
8-2-7-0-0-1001-032-41-6100-6: SANTA ROSA DE LIMA, CON:	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6: PIEDRAS DE AMOLAR, CONE	0.00	48,000.00	0	48,000.00

8-2-7-0-0-1001-032-41-6100-6	PARCIALIDAD DE IRAMUCO,	0.00	48,000.00	0	48,000.00
8-2-7-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTIN	0.00	135,600.00	0	135,600.00
8-2-7-0-0-1001-032-41-6100-6	CHAMÁCUARO, CONSTRUCC	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	EL ROMERO, CONSTRUCCI	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	EL TENORIO, CONSTRUCCI	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	LOS ÓRGANOS DE ARRIBA,	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	EL ZAPOTE, CONSTRUCCI	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	SAN NICOLÁS TOLENTINO, C	0.00	103,565.72	0	103,565.72
8-2-7-0-0-1001-032-41-6100-6	SAN CAYETANO, CONSTRU	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	SAN MATEO TÓCUARO, CON	0.00	89,534.74	0	89,534.74
8-2-7-0-0-1001-032-41-6100-6	LAS JICAMAS/LA PURISIMA,	0.00	192,160.04	0	192,160.04
8-2-7-0-0-1001-032-41-6100-6	LA CAÑADA AMPL D/RED ELI	0.00	204,643.23	0	204,643.23
8-2-7-0-0-1001-032-41-6100-6	SAN JUAN VIEJO AMPL D/RE	0.00	536,358.96	0	536,358.96
8-2-7-0-0-1001-032-41-6100-6	CÚTARO AMPL D/RED ELEC	0.00	234,598.83	0	234,598.83
8-2-7-0-0-1001-032-41-6100-6	GPE AMPL D/RED ELECTRIC	0.00	899,788.03	0	899,788.03
8-2-7-0-0-1001-032-41-6100-6	MEJORAMIENTO D/ALUM PU	0.00	963,056.07	0	963,056.07
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REH	0.00	69,580.31	0	69,580.31
8-2-7-0-0-1001-032-41-6100-6	SAN AGUSTIN REHAB D/CAM	0.00	836,692.34	0	836,692.34
8-2-7-0-0-1001-032-41-6100-6	CHAMACUARO REHAB D/CA	0.00	196,943.53	0	196,943.53
8-2-7-0-0-1001-032-41-6100-6	LA MESA DE SAN JOSE REH	0.00	1,587,855.59	0	1,587,855.59
8-2-7-0-0-1001-032-41-6100-6	CUTARO, REHAB D/CAMINO	0.00	675,736.33	0	675,736.33
8-2-7-0-0-1001-032-41-6100-6	LA ORTIGA 1A ETAPA REHA	0.00	1,001,298.12	0	1,001,298.12
8-2-7-0-0-1001-032-41-6100-6	E.C. TRES MARIAS TERM 1A	0.00	1,378,763.26	0	1,378,763.26
8-2-7-0-0-1001-032-41-6100-6	COL VELASCO ET. 2023 CON	0.00	1,626,942.96	0	1,626,942.96
8-2-7-0-0-1001-032-41-6100-6	BLVD GENERAL CONSTR D/	0.00	2,357,235.79	0	2,357,235.79
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO PAVIM D/CONCF	0.00	1,946,535.78	0	1,946,535.78
8-2-7-0-0-1001-032-41-6100-6	CHUPICUARO C CAMPO HEF	0.00	1,356,032.78	0	1,356,032.78
8-2-7-0-0-1001-032-41-6100-6	CHUPICUARO C MOTOLINEA	0.00	1,055,264.48	0	1,055,264.48
8-2-7-0-0-1001-032-41-6100-6	SANTIAGUILLO C. HIDALGO	0.00	990,881.14	0	990,881.14
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO C. SIGMA CONS	0.00	1,943,471.46	0	1,943,471.46
8-2-7-0-0-1001-032-41-6100-6	LA ENCARNACION ACCESO	0.00	75,898.39	0	75,898.39
8-2-7-0-0-1001-032-41-6100-6	SAN MIGUEL C. JUAREZ ETA	0.00	1,400,228.05	0	1,400,228.05
8-2-7-0-0-1001-032-41-6100-6	ANDOCUTIN C. ACCESO COI	0.00	998,375.47	0	998,375.47
8-2-7-0-0-1001-032-41-6100-6	JARAL DEL REFUGIO C. JUA	0.00	783,710.22	0	783,710.22
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO ACC ESC PRIM I	0.00	956,289.05	0	956,289.05
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO C. SIMON BOLIV	0.00	888,462.34	0	888,462.34
8-2-7-0-0-1001-032-41-6100-6	CHAMACUARO C. ACCESO 2	0.00	442,157.91	0	442,157.91
8-2-7-0-0-1001-032-41-6100-6	CHUPÍCUARO C CAMPO HEF	0.00	61,701.67	0	61,701.67
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO ENMALLADO CA	0.00	559,900.00	0	559,900.00
8-2-7-0-0-1001-032-41-6100-6	COL VILLAS DEL SOL 2A ET	0.00	2,293,323.92	0	2,293,323.92
8-2-7-0-0-1001-032-41-6100-6	EL MAGUEY (GUARICHO) RE	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6	PALO BLANCO REHABILITAC	0.00	127,656.94	0	127,656.94
8-2-7-0-0-1001-032-41-6100-6	LOS ANGELES REHABILITAC	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA REH	0.00	60,582.96	0	60,582.96
8-2-7-0-0-1001-032-41-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40

8-2-7-0-0-1001-032-41-6100-6	LA SOLEDAD REHABILITACION	0.00	133,426.75	0	133,426.75
8-2-7-0-0-1001-032-41-6100-6	TRES MARIAS (CARRETERA)	0.00	206,991.74	0	206,991.74
8-2-7-0-0-1001-032-41-6100-6	EL ESPAÑOL CAMINO BLANCO	0.00	191,124.80	0	191,124.80
8-2-7-0-0-1001-032-41-6100-6	ADOLFO RUIZ CORTINEZ REHABILITACION	0.00	180,306.42	0	180,306.42
8-2-7-0-0-1001-032-41-6100-6	SAN JOSE DE LAS PILAS REHABILITACION	0.00	80,777.27	0	80,777.27
8-2-7-0-0-1001-032-41-6100-6	MONTE PRIETO REHABILITACION	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6	PARCIALIDAD REHABILITACION	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO LAS MALAYAS REHABILITACION	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-032-41-6100-6	EJIDO INCHAMACUARO REHABILITACION	0.00	162,275.78	0	162,275.78
8-2-7-0-0-1001-032-41-6100-6	EJIDO EL ZAPOTE IRAMUCO	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-032-41-6100-6	LA ENCARNACION REHABILITACION	0.00	81,498.50	0	81,498.50
8-2-7-0-0-1001-032-41-6100-6	LAS JICAMAS EL CARRIL REHABILITACION	0.00	216,367.70	0	216,367.70
8-2-7-0-0-1001-032-41-6100-6	TOCUARO- SANTA CLARA REHABILITACION	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA REHABILITACION	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-032-41-6100-6	SAN FCO PARÁCUARO REHABILITACION	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-032-41-6100-6	LA CEBA REHABILITACION	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-032-41-6100-6	ARROYO DE LA LUNA REHABILITACION	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6	PARÁCUARO EL TERRERILLAS	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6	SAN JUAN EL ZAPOTE REHABILITACION	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-032-41-6100-6	CÚTARO REHABILITACION	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6	LAS JICAMAS LA CAJETA REHABILITACION	0.00	97,365.47	0	97,365.47
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA REHABILITACION	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-032-41-6100-6	SAN JUAN VIEJO REHABILITACION	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6	TRES MARIAS EL JARAL REHABILITACION	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6	SAN LUIS DE LOS AGUSTINOS	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-032-41-6100-6	PIEDRAS DE AMOLAR REHABILITACION	0.00	129,820.62	0	129,820.62
8-2-7-0-0-1001-032-41-6100-6	PARACUARO EL XOCONOSTOC	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-032-41-6100-6	LAS PARTIDAS REHABILITACION	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-032-41-6100-6	EL JARAL DEL REFUGIO REHABILITACION	0.00	72,122.57	0	72,122.57
8-2-7-0-0-1001-032-41-6100-6	TOCUARO- EL MORAL REHABILITACION	0.00	128,378.12	0	128,378.12
8-2-7-0-0-1001-032-41-6100-6	IRAMUCO, REHABILITACION	0.00	528,185.70	0	528,185.70
8-2-7-0-0-1001-032-41-6100-6	PLANTEL CONALEP, REHABILITACION	0.00	114,979.20	0	114,979.20
8-2-7-0-0-1001-032-41-6100-6	MONCLOA, CONSTRUCCION	0.00	79,200.00	0	79,200.00
8-2-7-0-0-1001-032-41-6100-6	COL EVERARDO MORALES (CONSTRUCCION)	0.00	60,336.25	0	60,336.25
8-2-7-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTRUCCION	0.00	226,390.90	0	226,390.90
8-2-7-0-0-1001-032-41-6100-6	SAN CAYETANO CONSTRUCCION	0.00	22,742.13	0	22,742.13
8-2-7-0-0-1001-032-41-6100-6	OBRAJUELO CONSTRUCCION	0.00	20,932.04	0	20,932.04
8-2-7-0-0-1001-032-41-6100-6	IRAMUCO, CONSTRUCCION	0.00	28,132.56	0	28,132.56
8-2-7-0-0-1001-032-41-6100-6	LOS ORGANOS DE ABAJO, CONSTRUCCION	0.00	46,319.68	0	46,319.68
8-2-7-0-0-1001-032-41-6100-6	LOS ORGANOS DE ARRIBA, CONSTRUCCION	0.00	72,496.33	0	72,496.33
8-2-7-0-0-1001-032-41-6100-6	INCHAMACUARO, CONSTRUCCION	0.00	18,379.35	0	18,379.35
8-2-7-0-0-1001-032-41-6100-6	SAN RAFAEL, CONSTRUCCION	0.00	105,105.75	0	105,105.75
8-2-7-0-0-1001-032-41-6100-6	CHAMACUARO, CONSTRUCCION	0.00	18,787.78	0	18,787.78
8-2-7-0-0-1001-032-41-6100-6	LA PILA DE LOS ARBOLES, CONSTRUCCION	0.00	36,981.48	0	36,981.48
8-2-7-0-0-1001-032-41-6100-6	SAN FCO RANCHO VIEJO, CONSTRUCCION	0.00	168,922.94	0	168,922.94



8-2-7-0-0-1001-032-41-6100-6	EL FRESNO, CONSTRUCCIO	0.00	82,911.29	0	82,911.29
8-2-7-0-0-1001-032-41-6100-6	PROVIDENCIA DE SAN AGU	0.00	94,959.98	0	94,959.98
8-2-7-0-0-1001-032-41-6100-6	LORETO, CONSTRUCCION D	0.00	61,106.70	0	61,106.70
8-2-7-0-0-1001-032-41-6100-6	CORRAL DE PIEDRAS, CONE	0.00	48,918.78	0	48,918.78
8-2-7-0-0-1001-032-41-6100-6	EL MORAL, CONSTRUCCION	0.00	42,328.20	0	42,328.20
8-2-7-0-0-1001-032-41-6100-6	SANTA CLARA, CONSTRUCC	0.00	94,681.50	0	94,681.50
8-2-7-0-0-1001-032-41-6100-6	PALO BLANCO DEL REFUGIO	0.00	15,390.39	0	15,390.39
8-2-7-0-0-1001-032-41-6100-6	LA ORTIGA, CONSTRUCCION	0.00	66,834.00	0	66,834.00
8-2-7-0-0-1001-032-41-6100-6	LA SOLEDAD, CONSTRUCCIO	0.00	87,181.24	0	87,181.24
8-2-7-0-0-1001-032-41-6100-6	SANTA ROSA DE LIMA, CON	0.00	21,953.11	0	21,953.11
8-2-7-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	27,197.73	0	27,197.73
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA, CO	0.00	31,671.89	0	31,671.89
8-2-7-0-0-1001-032-41-6100-6	PARACUARO, CONSTRUCCIO	0.00	1,796,882.44	0	1,796,882.44
8-2-7-0-0-1001-032-41-6100-6	ACAMBARO, CONSTRUCCIO	0.00	932,167.51	0	932,167.51
8-2-7-0-0-1001-032-41-6100-6	STA ROSA DE LIMA CONSTR	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	EL ESPAÑOL CONSTR DE 1 I	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	MONCLOA CONSTR DE 1 INE	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	SAN VICENTE MUNGUIA COI	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	LA CONCEPCION CONSTR D	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	INCHAMACUARO CONSTR D	0.00	98,600.00	0	98,600.00
8-2-7-0-0-1001-032-41-6100-6	PARACUARO CONSTR DE 2	0.00	197,200.00	0	197,200.00
8-2-7-0-0-1001-032-41-6100-6	COL ASCENSION AGEB 0484	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	COL LA LAJA AGEB 0747 CO	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	ANDOCUTIN CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	ARROYO COLORADO CONS	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	CHUPICUARO (NVO CHUPIC	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LA MERCED CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LA MORA (LA CHUMBACUA)	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	LOS DESMONTES CONSTR (	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN DIEGO DE ALCALA (HAC	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN JUAN (EL ZAPOTE) CON	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN MATEO TOCUARO CON	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SAN MIGUEL CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SANTA INES CONSTR CUAR	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	SANTIAGUILLO CONSTR CU	0.00	152,715.74	0	152,715.74
8-2-7-0-0-1001-032-41-6100-6	URBANIZACION ACCESO AL	0.00	2,454,561.27	0	2,454,561.27
8-2-7-0-0-1001-032-42-0000-0	(FONDO 1 EJERCICIO 2024	0.00	9,508,750.69	7,310.85	9,501,439.84
8-2-7-0-0-1001-032-42-1000-0	SERVICIOS PERSONALES	0.00	838,087.38	7,310.85	830,776.53
8-2-7-0-0-1001-032-42-1000-1	REMUNERACIONES AL PESO	0.00	838,087.38	7,310.85	830,776.53
8-2-7-0-0-1001-032-42-1000-1	HONORARIOS ASIMILADOS	0.00	838,087.38	7,310.85	830,776.53
8-2-7-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES I	0.00	8,670,663.31	0	8,670,663.31
8-2-7-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	0.00	8,670,663.31	0	8,670,663.31
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	2,014,188.33	0	2,014,188.33
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	1,344,892.63	0	1,344,892.63
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	689,896.24	0	689,896.24

8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONST DE CAL	0.00	1,206,501.23	0	1,206,501.23
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, REHAB DE CAL	0.00	771,171.56	0	771,171.56
8-2-7-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	981,062.46	0	981,062.46
8-2-7-0-0-1001-032-42-6100-6	SAN CAYETANO, CONSTRUCC	0.00	765,766.04	0	765,766.04
8-2-7-0-0-1001-032-42-6100-6	OBRAJUELO, CONSTRUCC I	0.00	897,184.82	0	897,184.82
8-2-7-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	0.00	43,361,124.57	0	43,361,124.57
8-2-7-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024	0.00	43,361,124.57	0	43,361,124.57
8-2-7-0-0-1001-033-42-0002-0	SEGURIDAD PÚBLICA	0.00	9,013,179.14	0	9,013,179.14
8-2-7-0-0-1001-033-42-0002-1	REMUNERACIONES AL PER	0.00	2,625,555.00	0	2,625,555.00
8-2-7-0-0-1001-033-42-0002-1	SUELDOS BASE AL PERSON	0.00	2,625,555.00	0	2,625,555.00
8-2-7-0-0-1001-033-42-0002-1	REMUNERACIONES ADICION	0.00	52,140.70	0	52,140.70
8-2-7-0-0-1001-033-42-0002-1	PRIMAS DE VACACIONES	0.00	52,140.70	0	52,140.70
8-2-7-0-0-1001-033-42-0002-1	SEGURIDAD SOCIAL	0.00	787,666.50	0	787,666.50
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA TRANSPORTE	0.00	262,555.50	0	262,555.50
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA ROPA	0.00	262,555.50	0	262,555.50
8-2-7-0-0-1001-033-42-0002-1	AYUDA PARA DESPENSA	0.00	262,555.50	0	262,555.50
8-2-7-0-0-1001-033-42-0002-2	MATERIALES DE ADMON., EI	0.00	46,030.20	0	46,030.20
8-2-7-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	21,548.60	0	21,548.60
8-2-7-0-0-1001-033-42-0002-2	MATERIALES, ÚTILES Y EQU	0.00	15,607.60	0	15,607.60
8-2-7-0-0-1001-033-42-0002-2	MATERIAL IMPRESO E INFOI	0.00	8,874.00	0	8,874.00
8-2-7-0-0-1001-033-42-0002-2	PRODUCTOS QUÍMICOS, FAI	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2	MEDICINAS Y PRODUCTOS F	0.00	37,800.00	0	37,800.00
8-2-7-0-0-1001-033-42-0002-2	VESTUARIO, BLANCOS, PRE	0.00	979,829.96	0	979,829.96
8-2-7-0-0-1001-033-42-0002-2	VESTUARIO Y UNIFORMES	0.00	979,829.96	0	979,829.96
8-2-7-0-0-1001-033-42-0002-2	MATERIALES Y SUMINISTR	0.00	1,303,265.80	0	1,303,265.80
8-2-7-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCIÓN	0.00	1,303,265.80	0	1,303,265.80
8-2-7-0-0-1001-033-42-0002-2	HERRAMIENTAS, REFACCIO	0.00	261,069.00	0	261,069.00
8-2-7-0-0-1001-033-42-0002-2	REFACCIONES Y ACCESORI	0.00	261,069.00	0	261,069.00
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS PROFESIONALE	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0002-3	SERVICIOS DE INSTALACIÓ	0.00	57,822.00	0	57,822.00
8-2-7-0-0-1001-033-42-0002-3	REPARACIÓN Y MANTTO. DE	0.00	57,822.00	0	57,822.00
8-2-7-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO DE TI	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0002-5	VEHÍCULOS Y EQUIPO TERF	0.00	2,519,999.98	0	2,519,999.98
8-2-7-0-0-1001-033-42-0003-0	VIALIDAD	0.00	187,659.09	0	187,659.09
8-2-7-0-0-1001-033-42-0003-2	VESTUARIO, BLANCOS PREI	0.00	168,347.09	0	168,347.09
8-2-7-0-0-1001-033-42-0003-2	VESTUARIO Y UNIFORMES	0.00	168,347.09	0	168,347.09
8-2-7-0-0-1001-033-42-0003-2	HERRAMIENTAS, REFACCIO	0.00	8,514.40	0	8,514.40
8-2-7-0-0-1001-033-42-0003-2	REFACCIONES Y ACCESORI	0.00	8,514.40	0	8,514.40
8-2-7-0-0-1001-033-42-0003-3	SERVICIOS DE INSTALACIÓ	0.00	10,797.60	0	10,797.60
8-2-7-0-0-1001-033-42-0003-3	REPARACIÓN Y MANTTO. DE	0.00	10,797.60	0	10,797.60
8-2-7-0-0-1001-033-42-0004-0	PROTECCIÓN CIVIL	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0004-2	VESTUARIO Y UNIFORMES	0.00	48,099.17	0	48,099.17
8-2-7-0-0-1001-033-42-0005-0	PRESIDENCIA MUNICIPAL	0.00	5,403,999.97	0	5,403,999.97

8-2-7-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0005-5	VEHICULOS Y EQUIPO DE TI	0.00	5,403,999.97	0	5,403,999.97
8-2-7-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	28,708,187.20	0	28,708,187.20
8-2-7-0-0-1001-033-42-0007-3	SERVICIOS BASICOS	0.00	28,708,187.20	0	28,708,187.20
8-2-7-0-0-1001-033-42-0007-3	ENERGÍA ELÉCTRICA (DEFIC	0.00	15,959,474.05	0	15,959,474.05
8-2-7-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	0.00	12,748,713.15	0	12,748,713.15
8-2-7-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE:	0.00	29,889,058.36	0	29,889,058.36
8-2-7-0-0-1001-034-17-0000-0	CONVENIOS ESTATALES 20:	0.00	29,849,842.68	0	29,849,842.68
8-2-7-0-0-1001-034-17-4000-0	TRANSF, ASIGNACIONES , S	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4	AYUDAS SOCIALES	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-4000-4	EQUIPAMIENTO E INSTALAC	0.00	2,582,325.73	0	2,582,325.73
8-2-7-0-0-1001-034-17-6100-0	OBRA PUBLICA EN BIENES [	0.00	27,267,516.95	0	27,267,516.95
8-2-7-0-0-1001-034-17-6100-6	OBRA PUBLICA EN BIENES [	0.00	27,267,516.95	0	27,267,516.95
8-2-7-0-0-1001-034-17-6100-6	TECHO	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-17-6100-6	PROGRAMA FIBORDE	0.00	699,600.00	0	699,600.00
8-2-7-0-0-1001-034-17-6100-6	AMPL Y ADECUACION EN CE	0.00	285,436.93	0	285,436.93
8-2-7-0-0-1001-034-17-6100-6	CHAMÁCUARO, REHABILITA	0.00	234,210.55	0	234,210.55
8-2-7-0-0-1001-034-17-6100-6	SAN AGUSTÍN, REHABILITAC	0.00	448,577.32	0	448,577.32
8-2-7-0-0-1001-034-17-6100-6	SAN MATEO TÓCUARO, REH	0.00	724,455.86	0	724,455.86
8-2-7-0-0-1001-034-17-6100-6	CÚTARO, REHABILITACIÓN I	0.00	332,562.42	0	332,562.42
8-2-7-0-0-1001-034-17-6100-6	LA MESA DE SAN JOSÉ, REH	0.00	1,160,022.10	0	1,160,022.10
8-2-7-0-0-1001-034-17-6100-6	LA ORTIGA, REHABILITACIÓ	0.00	2,229,646.53	0	2,229,646.53
8-2-7-0-0-1001-034-17-6100-6	CALLE DEL RIO, CONSTRUC	0.00	2,755,306.61	0	2,755,306.61
8-2-7-0-0-1001-034-17-6100-6	EL MAGUEY (GUARICHO), RI	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6	PALO BLANCO, REHABILITA	0.00	127,656.93	0	127,656.93
8-2-7-0-0-1001-034-17-6100-6	LOS ANGELES, REHABILITA	0.00	140,639.00	0	140,639.00
8-2-7-0-0-1001-034-17-6100-6	SAN DIEGO DE ALCALÁ, REH	0.00	60,582.95	0	60,582.95
8-2-7-0-0-1001-034-17-6100-6	SANTIAGUILLO Y LAS CRUCI	0.00	225,022.40	0	225,022.40
8-2-7-0-0-1001-034-17-6100-6	LA SOLEDAD, REHABILITACI	0.00	133,426.74	0	133,426.74
8-2-7-0-0-1001-034-17-6100-6	TRES MARÍAS (CARR. VIEJA	0.00	206,991.76	0	206,991.76
8-2-7-0-0-1001-034-17-6100-6	EL ESPAÑOL (CAMINO BLAN	0.00	191,124.79	0	191,124.79
8-2-7-0-0-1001-034-17-6100-6	ADOLFO RUIZ CORTINEZ, RE	0.00	180,306.41	0	180,306.41
8-2-7-0-0-1001-034-17-6100-6	SAN JOSÉ DE LAS PILAS, RE	0.00	80,777.27	0	80,777.27
8-2-7-0-0-1001-034-17-6100-6	MONTE PRIETO, REHABILIT/	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6	PARCIALIDAD, REHABILITAC	0.00	36,782.51	0	36,782.51
8-2-7-0-0-1001-034-17-6100-6	ACÁMBARO- LAS MALAYAS,	0.00	125,493.27	0	125,493.27
8-2-7-0-0-1001-034-17-6100-6	EJIDO INCHAMACUARO, REH	0.00	162,275.76	0	162,275.76
8-2-7-0-0-1001-034-17-6100-6	IRAMUCO (EJIDO EL ZAPOTE	0.00	134,869.20	0	134,869.20
8-2-7-0-0-1001-034-17-6100-6	LA ENCARNACIÓN, REHABIL	0.00	81,498.49	0	81,498.49
8-2-7-0-0-1001-034-17-6100-6	LAS JICAMAS (EL CARRIL), F	0.00	216,367.69	0	216,367.69
8-2-7-0-0-1001-034-17-6100-6	TOCUARO - SANTA CLARA, F	0.00	86,547.08	0	86,547.08
8-2-7-0-0-1001-034-17-6100-6	SANTA ROSA DE LIMA, REH/	0.00	165,881.90	0	165,881.90
8-2-7-0-0-1001-034-17-6100-6	SAN FRANCISCO, PARÁCUA	0.00	169,488.03	0	169,488.03
8-2-7-0-0-1001-034-17-6100-6	LA CEBA, REHABILITACIÓN I	0.00	79,334.82	0	79,334.82
8-2-7-0-0-1001-034-17-6100-6	ARROYO DE LA LUNA, REHA	0.00	72,122.56	0	72,122.56

8-2-7-0-0-1001-034-17-6100-6· PARÁCUARO (EL TERRERILL	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6· SAN JUAN (EL ZAPOTE), REH	0.00	115,396.10	0	115,396.10
8-2-7-0-0-1001-034-17-6100-6· CÚTARO, REHABILITACIÓN I	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6· LAS JICAMAS (LA CAJETA), F	0.00	97,365.46	0	97,365.46
8-2-7-0-0-1001-034-17-6100-6· SAN VICENTE MUNGUÍA, RE	0.00	137,032.88	0	137,032.88
8-2-7-0-0-1001-034-17-6100-6· SAN JUAN VIEJO, REHABILIT	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6· TRES MARÍAS - JARAL, REH	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6· SAN LUIS DE LOS AGUSTINC	0.00	155,784.74	0	155,784.74
8-2-7-0-0-1001-034-17-6100-6· PIEDRAS DE AMOLAR, REHA	0.00	129,820.61	0	129,820.61
8-2-7-0-0-1001-034-17-6100-6· PARÁCUARO (EL XOCONOS	0.00	144,245.13	0	144,245.13
8-2-7-0-0-1001-034-17-6100-6· LAS PARTIDAS, REHABILITA	0.00	82,940.95	0	82,940.95
8-2-7-0-0-1001-034-17-6100-6· JARAL DEL REFUGIO, REHA	0.00	72,122.56	0	72,122.56
8-2-7-0-0-1001-034-17-6100-6· TÓCUARO- EL MORAL, REHA	0.00	128,378.17	0	128,378.17
8-2-7-0-0-1001-034-17-6100-6· GPE VICTORIA ENTRE CALLI	0.00	2,440,414.18	0	2,440,414.18
8-2-7-0-0-1001-034-17-6100-6· CALLE GUELIO MORALES (	0.00	2,919,803.66	0	2,919,803.66
8-2-7-0-0-1001-034-17-6100-6· CONSTRUCCIÓN DE CICLOV	0.00	2,232,235.36	0	2,232,235.36
8-2-7-0-0-1001-034-17-6100-6· URBANIZACIÓN ACCESO AL	0.00	2,542,728.40	0	2,542,728.40
8-2-7-0-0-1001-034-17-6100-6· LAS JICAMAS (LA PURÍSIMA)	0.00	280,980.70	0	280,980.70
8-2-7-0-0-1001-034-17-6100-6· SAN JUAN VIEJO, AMPLIACI	0.00	708,031.55	0	708,031.55
8-2-7-0-0-1001-034-17-6100-6· LA CAÑADA, AMPLIACION DE	0.00	200,717.09	0	200,717.09
8-2-7-0-0-1001-034-17-6100-6· CÚTARO, AMPLIACION DE R	0.00	225,542.56	0	225,542.56
8-2-7-0-0-1001-034-17-6100-6· AMPLIACION DE RED ELECT	0.00	1,349,682.05	0	1,349,682.05
8-2-7-0-0-1001-034-18-0000-0( CONVENIOS ESTATALES 20	0.00	39,215.68	0	39,215.68
8-2-7-0-0-1001-034-18-1000-0( SERVICIOS PERSONALES	0.00	39,215.68	0	39,215.68
8-2-7-0-0-1001-034-18-1000-1( REMUNERACIONES AL PER	0.00	39,215.68	0	39,215.68
8-2-7-0-0-1001-034-18-1000-1( HONORARIOS ASIMILABLES	0.00	39,215.68	0	39,215.68
TOTALES		3,401,811,611.60	3,401,811,611.60	